

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,035.0	3,986.0	3,840.0
On Roll Special Ed Full-Time	622.0	609.0	650.0
On Roll Subtotal	4,657.0	4,595.0	4,490.0
In Private School Placements	14.0	15.0	20.0
Sent to Other Districts Special Ed	8.0	5.0	7.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	69,335,036	71,948,082	79,070,942
	Total Tuition	10-1300	107,455	0	0
	Rents and Royalties	10-1910	76,420	102,250	84,000
	Unrestricted Miscellaneous Revenues	10-1XXX	439,146	690,900	1,122,204
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	24,872	5,000	25,000
	Other Restricted Miscellaneous Revenues	10-1XXX	754	0	0
	Total Revenues from Local Sources		69,983,683	72,746,732	80,304,646
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,968,298	1,968,298	1,968,298
	Extraordinary Aid	10-3131	1,108,714	900,000	900,000
	Categorical Special Education Aid	10-3132	3,767,124	3,767,124	3,789,745
	Family Crisis Transportation Aid	10-3133	19,368	0	0
	Equalization Aid	10-3176	3,200,888	1,991,823	1,991,823
	Categorical Security Aid	10-3177	427,473	427,473	427,473
	Other State Aids	10-3XXX	1,488,671	0	0
	State Reimbursement for Menstrual Products	10-3301		0	7,500
	Total Revenues from State Sources		11,980,536	9,054,718	9,084,839
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	57,157	58,856	62,544
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	7,213	0	0
	Total Revenues from Federal Sources		64,370	58,856	62,544
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,328,783	5,367,277
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,350,000
	Withdrawal from Maintenance Reserve	10-310	0	1,250,000	1,250,000
	Adjustment for Prior Year Encumbrances		0	2,004,345	0
	Actual Revenues (Over)/Under Expenditures		1,298,034	0	0
General Fund Revenues	Total Operating Budget		83,326,623	92,443,434	97,419,306

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,745	0	0
	Other Revenue from Local Sources	20-1XXX	187,456	276,101	100,000
	Total Revenues from Local Sources	20-1XXX	193,201	276,101	100,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	107,107	34,277	0
	Other Restricted Entitlements	20-32XX	9,276	468,327	7,178
	Total Revenues from State Sources		116,383	502,604	7,178
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	196,313	248,422	211,158
	Title II	20-4451-4455	58,744	79,796	67,826
	Title III	20-4491-4494	31,706	33,015	28,062
	Title IV	20-4471-4474	10,467	25,374	21,567
	ARP-IDEA Preschool	20-4409	14,353	1,240	0
	ARP-IDEA Basic	20-4419	119,019	21,023	0
	IDEA Part B (Handicapped)	20-4420-4429	1,534,779	1,380,574	1,173,487
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	136,389	292,143	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,045	23,955	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,985	18,983	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,000	6,000	0
	ARP-ESSER	20-4540	425,646	371,610	0
	CRRSA Act-ESSER II	20-4534	273,773	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	19,660	2,508	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		2,901,879	2,504,643	1,502,100
Special Revenue Fund Revenues	Total Grants and Entitlements		3,211,436	3,283,348	1,609,278
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,315,563	3,656,196	3,601,353
	Total Revenues from Local Sources		3,315,563	3,656,196	3,601,353
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	345,943	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	73,234	47
	Total Local Repayment of Debt		3,661,506	3,729,430	3,601,400
	Actual Revenues (Over)/Under Expenditures		3,348	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,664,854	3,729,430	3,601,400
All Fund Revenues	Total Revenues/Sources		90,202,913	99,456,212	102,629,984
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		90,202,913	99,456,212	102,629,984

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,060,236	23,632,337	25,984,862
	Special Education-Instruction	11-2XX-100-XXX	8,483,215	8,507,662	8,617,318
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,024,819	2,101,018	2,118,526
	Bilingual Education-Instruction	11-240-100-XXX	694,926	736,151	662,053
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	176,562	235,300	222,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	158,785	188,800	184,500
	Before/After School Programs	11-421-XXX-XXX	125,213	144,000	344,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,118,350	1,735,237	2,479,349
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	253,164	259,688	267,496
	Undistributed Expenditures-Health Services	11-000-213-XXX	783,489	846,786	1,156,842
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,397,664	1,598,665	1,535,920
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	988,674	1,383,148	1,588,771
	Undistributed Expenditures-Guidance	11-000-218-XXX	629,967	734,684	677,679
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,509,782	1,654,320	1,663,417
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,119,743	1,224,410	1,115,026
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,292,563	1,364,349	1,375,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,166	88,198	106,347
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	954,851	1,410,518	1,305,568
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,599,709	4,010,710	3,850,591
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,212,939	1,496,201	1,316,192
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	557,757	661,015	695,502
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,524,881	11,147,374	10,848,934
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,479,665	6,548,389	6,029,175
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,571,782	19,275,357	21,103,104
	Total Undistributed Expenditures		47,037,146	55,439,049	57,114,913
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	2,500
General Fund Current Expenses	Total General Current Expense		81,760,902	90,984,817	95,251,172

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	609,950	836,091	621,518
	Facilities Acquisition and Construction Services	12-000-400-XXX	912,525	517,526	1,471,616
	Interest Deposit to Capital Reserve	10-604	0	5,000	25,000
	Total Capital Outlay		1,522,475	1,358,617	2,118,134
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,246	100,000	50,000
	General Fund Grand Total		83,326,623	92,443,434	97,419,306
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	187,456	276,101	100,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	2,187	1,858
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	1,025	870
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,616	1,680	1,428
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	686	583
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	2,870	2,439
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	107,107	34,277	0
	Other	20-XXX-XXX-XXX	6,660	459,879	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	116,383	502,604	7,178
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	196,313	248,422	211,158
	Title II	20-XXX-XXX-XXX	58,744	79,796	67,826
	Title III	20-XXX-XXX-XXX	31,706	33,015	28,062
	Title IV	20-XXX-XXX-XXX	10,467	25,374	21,567
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,534,779	1,380,574	1,173,487
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	119,019	21,023	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	14,353	1,240	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	273,773	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	19,660	2,508	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	425,646	371,610	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	136,389	292,143	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,045	23,955	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,985	18,983	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,000	6,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,901,879	2,504,643	1,502,100
Special Revenue Fund Expenses	Total Special Revenue Funds		3,211,436	3,283,348	1,609,278
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,664,854	3,729,430	3,601,400
	Total Debt Service Funds		3,664,854	3,729,430	3,601,400
All Fund Expenses	Total Expenditures/Appropriations		90,202,913	99,456,212	102,629,984
Expenses Net of Transfers	Total Expenditures Net of Transfers		90,202,913	99,456,212	102,629,984

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,715,252	5,701,693	3,396,885	1,808,782
	Repayment of Debt	76,629	73,281	47	0
Restricted for General Operating Budget	Capital Reserve	4,818,138	4,172,445	4,177,445	2,852,445
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,500,000	3,750,000	3,000,500	1,753,000
	Legal Reserve	9,130,801	8,303,149	3,779,174	0
	Unemployment Fund	973,767	930,257	930,257	930,257
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	35,457	35,484	35,484	35,484
	Scholarship Fund	552	552	552	552
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,039	\$15,500	\$17,440	\$17,427	\$18,720
Total Classroom Instruction	\$9,153	\$9,202	\$10,092	\$9,865	\$10,973
Classroom-Salaries and Benefits	\$8,639	\$8,756	\$9,725	\$9,437	\$10,177
Classroom-General Supplies and Textbooks	\$224	\$221	\$197	\$251	\$467
Classroom-Purchased Services	\$290	\$225	\$170	\$177	\$329
Total Support Services	\$2,051	\$2,124	\$2,579	\$2,513	\$2,673
Support Services-Salaries and Benefits	\$1,902	\$1,935	\$2,275	\$2,214	\$2,216
Total Administrative Costs	\$1,541	\$1,630	\$1,834	\$1,956	\$1,940
Administration Salaries and Benefits	\$1,274	\$1,332	\$1,459	\$1,454	\$1,557
Total Operations and Maintenance of Plant	\$2,063	\$2,281	\$2,575	\$2,753	\$2,770
Operations and Maintenance-Salaries and Benefits	\$1,150	\$1,195	\$1,407	\$1,385	\$1,399
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$81	\$88	\$122	\$117	\$117
Total Equipment Costs	\$166	\$129	\$139	\$182	\$138
Legal Costs	\$15	\$19	\$33	\$33	\$33
Employee Benefits as a percentage of salaries*	29.48%	31.90%	36.54%	35.29%	38.27%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district contracts with MOESC for Special Education, Homeless Student ad Nonpublic Student Transportation Services	0
	The district participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative	0
Municipal/Public Works	The district utilizes the Manalapan Township Department of Public Works to accomplish district paving projects	0
Nursing Services	The district contracts with ESCNJ for Nonpublic Nursing Services	0
Others	The district's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety	0
	The district contracts with ESCNJ for Nonpublic Auxiliary Services	0
Purchasing	The district participates in the ESCNJ DRLAP Program for obtaining internet connection services	0
	The district has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
	The district participates in the NJ ACT Program	0
	The district contracts with ESCNJ for Nonpublic Technology and Security Aid and coordinates purchasing under those two entitlements	0
	The district utilizes the services of the ESCNJ when bidding lease purchase financing of transportation vehicles and other items as appropriate	0
Special Education Services	The district contracts with MOESC and/or ESCNJ for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0

Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	2,986,736
	(D) Total School Levy	3,122,769
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	380,815,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	349,323,685
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7843
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8200
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8550
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8939
Manalapan Township	(A) General Fund School Levy	72,741,909
	(D) Total School Levy	76,234,099
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	9,771,255,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	9,473,641,875
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7444
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7802
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7678
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8047

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$101,956
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffery Lasko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Bldgs/Grounds
	Base Annual Salary Amount	\$112,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffery Lasko	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jodi Pepchinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jodi Pepchinski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jodi Pepchinski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Slattery	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance

Employee Contract List for District

Name	Category	Measure
Kevin Slattery	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Vaccarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Info Technolo
	Base Annual Salary Amount	\$135,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,796
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	35
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Barth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Mgr
	Base Annual Salary Amount	\$88,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,916
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veronica Wolf	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$185,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,177
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported