

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,217.0	1,206.0	1,195.0
On Roll Regular Shared-Time	9.0	11.0	13.0
On Roll Special Ed Full-Time	203.0	216.0	208.0
On Roll Special Ed Shared-Time	20.0	17.0	8.0
On Roll Subtotal	1,449.0	1,450.0	1,424.0
In Private School Placements	6.0	6.0	8.0
Sent to Other Districts Regular	0.0	1.0	16.0
Sent to Other Districts Special Ed	2.0	3.0	11.0
Received	715.5	713.0	685.5

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,705,244	17,256,038	17,601,159
	Other Local Governmental Units-Unrestricted	10-12XX	26,667	0	0
	Other Local Governmental Units-Restricted	10-12XX	0	24,000	18,000
	Total Tuition	10-1300	13,345,136	14,123,432	14,442,551
	Unrestricted Miscellaneous Revenues	10-1XXX	350,186	169,176	174,050
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	26,983	0	0
	Total Revenues from Local Sources		30,454,216	31,572,696	32,242,760
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,841	76,841	76,841
	Extraordinary Aid	10-3131	305,812	120,000	135,604
	Categorical Special Education Aid	10-3132	671,702	692,126	751,220
	Categorical Security Aid	10-3177	83,868	83,868	83,868
	Adjustment Aid	10-3178	20,596	20,596	20,596
	Total Revenues from State Sources		1,158,819	993,431	1,068,129
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,210	22,682	21,450
	Total Revenues from Federal Sources		43,210	22,682	21,450
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	491,089	751,839
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	92,223
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	107,777
	Adjustment for Prior Year Encumbrances		0	166,374	0
	Actual Revenues (Over)/Under Expenditures		1,054,637	0	0
General Fund Revenues	Total Operating Budget		32,710,882	33,246,272	34,284,178
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	417,508	100	15,000
	Scholarship Fund Revenue	20-1770	69,738	100	5,000
	Other Revenue from Local Sources	20-1XXX	8,621	113,681	0
	Total Revenues from Local Sources	20-1XXX	495,867	113,881	20,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	38,448	36,388	0
	Other Restricted Entitlements	20-32XX	0	997	0
	Total Revenues from State Sources		38,448	37,385	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,432	42,652	36,254
	Title II	20-4451-4455	15,107	13,374	11,368
	Title III	20-4491-4494	2,139	2,257	1,918
	Title IV	20-4471-4474	10,001	10,000	8,500
	IDEA Part B (Handicapped)	20-4420-4429	310,753	316,163	268,739
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	67,145	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,267	10,725	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	29,275	25,236	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,275	27,725	0
	Vocational Education	20-4430	11,130	17,752	15,089
	ARP-ESSER	20-4540	296,399	238,606	0
	CRRSA Act-Learning Acceleration Grant	20-4535	4,250	0	0
	CRRSA Act-Mental Health Grant	20-4536	12,250	3,575	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	154,650	292,312	0
	Total Revenues from Federal Sources		981,073	1,000,377	341,868
Special Revenue Fund Revenues	Total Grants and Entitlements		1,453,295	1,151,643	361,868
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	3,304	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,400,800	1,398,251	1,885,220
	Total Revenues from Local Sources		1,400,800	1,398,251	1,885,220
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	305,247	302,426	555,560

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	936	3,304
	Total Local Repayment of Debt		1,709,351	1,701,613	2,444,084
	Actual Revenues (Over)/Under Expenditures		2,512	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,711,863	1,701,613	2,444,084
All Fund Revenues	Total Revenues/Sources		35,876,040	36,099,528	37,090,130
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,876,040	36,099,528	37,090,130

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,686,283	10,063,787	9,999,016
	Special Education-Instruction	11-2XX-100-XXX	2,852,368	3,258,797	3,419,658
	Basic Skills/Remedial-Instruction	11-230-100-XXX	140,845	107,312	115,535
	Bilingual Education-Instruction	11-240-100-XXX	141,258	152,413	181,270
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	241,158	261,616	284,244
	School-Sponsored Athletics-Instruction	11-402-100-XXX	826,363	900,926	916,317
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	509,358	704,679	1,014,112
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	266,148	293,596	286,692
	Undistributed Expenditures-Health Services	11-000-213-XXX	216,825	262,461	281,740
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	383,877	403,395	416,261
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	340,504	499,371	485,475
	Undistributed Expenditures-Guidance	11-000-218-XXX	917,791	956,296	1,008,186
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	532,215	665,164	761,156
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	716,876	802,502	936,255
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	500,888	531,801	626,701
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,049	48,322	27,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	735,582	738,298	743,819
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,166,532	1,220,803	1,220,746
	Undistributed Expenditures-Central Services	11-000-251-XXX	605,759	619,786	596,039
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,630	6,862	7,116
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,784,195	3,093,310	3,382,221
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	837,353	868,682	988,255
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,921,236	6,415,174	6,411,557
	Total Undistributed Expenditures		16,457,818	18,130,502	19,193,931
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	2,000
General Fund Current Expenses	Total General Current Expense		30,346,093	32,875,353	34,111,971

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	255,333	34,450	28,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,109,456	316,419	40,007
	Increase In Capital Reserve	10-604	0	20,000	99,050
	Interest Deposit to Capital Reserve	10-604	0	50	5,000
	Total Capital Outlay		2,364,789	370,919	172,207
General Fund Expenses and Transfers	General Fund Grand Total		32,710,882	33,246,272	34,284,178
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,621	113,681	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	67	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	930	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	38,448	36,388	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,448	37,385	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,432	42,652	36,254
	Title II	20-XXX-XXX-XXX	15,107	13,374	11,368
	Title III	20-XXX-XXX-XXX	2,139	2,257	1,918
	Title IV	20-XXX-XXX-XXX	10,001	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	310,753	316,163	268,739
	Vocational Education	20-XXX-XXX-XXX	11,130	17,752	15,089
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	4,250	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	12,250	3,575	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	154,650	292,312	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	296,399	238,606	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	67,145	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,275	10,725	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,267	25,236	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,275	27,725	0
	Total Federal Projects	20-XXX-XXX-XXX	981,073	1,000,377	341,868
Special Revenue Fund Expenses	Total Special Revenue Funds		1,453,295	1,151,643	361,868

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,711,863	1,701,613	2,444,084
	Total Debt Service Funds		1,711,863	1,701,613	2,444,084
All Fund Expenses	Total Expenditures/Appropriations		35,876,040	36,099,528	37,090,130
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,876,040	36,099,528	37,090,130

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,275,200	840,030	661,598	661,598
	Repayment of Debt	6,752	4,240	3,304	0
Restricted for General Operating Budget	Capital Reserve	244,618	528,473	726,955	831,005
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,400	200,000	200,000	202,000
	Legal Reserve	491,089	1,242,928	751,839	0
	Unemployment Fund	174,493	179,611	179,611	179,611
	Tuition Reserve	0	200,000	200,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	328,811	384,166	384,166	384,166
	Scholarship Fund	79,355	86,093	86,093	86,093
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,476	\$20,160	\$21,521	\$21,798	\$22,715
Total Classroom Instruction	\$10,655	\$11,388	\$12,157	\$12,119	\$12,365
Classroom-Salaries and Benefits	\$10,068	\$10,768	\$11,509	\$11,462	\$11,746
Classroom-General Supplies and Textbooks	\$473	\$450	\$508	\$514	\$464
Classroom-Purchased Services	\$114	\$170	\$140	\$143	\$155
Total Support Services	\$3,358	\$3,451	\$3,715	\$3,973	\$4,347
Support Services-Salaries and Benefits	\$3,210	\$3,244	\$3,488	\$3,729	\$4,102
Total Administrative Costs	\$2,029	\$2,163	\$2,249	\$2,236	\$2,236
Administration Salaries and Benefits	\$1,665	\$1,806	\$1,908	\$1,877	\$1,853
Total Operations and Maintenance of Plant	\$2,593	\$2,227	\$2,403	\$2,462	\$2,713
Operations and Maintenance-Salaries and Benefits	\$1,194	\$1,267	\$1,310	\$1,326	\$1,411
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$835	\$920	\$989	\$998	\$1,042
Total Equipment Costs	\$52	\$178	\$21	\$24	\$20
Legal Costs	\$82	\$79	\$60	\$67	\$74
Employee Benefits as a percentage of salaries*	29.39%	29.84%	30.24%	30.23%	29.30%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Monmouth Ocean County Shared Services Insurance Fund (MOCSSIF)	0
Municipal/Public Works	Police/Security with Borough of Manasquan	0
Others	Cooperative athletic teams for Ice Hockey, Swimming and Gymnastics with Point Pleasant Beach School District	0
	ACES Utilities	0
	Tennis Courts and Fieldhouse with the Borough of Manasquan	0
Purchasing	MOESC, MRESC, ESCNJ, Ed-Data, Bergen Bids and others	0
Recycling	MRESC Cooperative	0
Transportation Services, including Fuel	MOESC Student Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manasquan Borough	(A) General Fund School Levy	17,601,159
	(D) Total School Levy	19,486,379
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,059,675,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,419,683,380
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8546
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9461
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5147
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5698

Employee Contract List for District

Name	Category	Measure
Cindy Cimino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed.
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cindy Cimino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Kasyan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$244,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	35
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	26
	Description of Other Contracted Non-Working Days	School Calendar Holidays

Employee Contract List for District

Name	Category	Measure
Frank Kasyan	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$76,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary, maximum of 65 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$600
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	475 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Egan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$600
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision



Employee Contract List for District

Name	Category	Measure
James Egan	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jesse Place	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,563
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jesse Place	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$41,584
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary, capped at 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Counseling
	Base Annual Salary Amount	\$162,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Hudson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial Supervisor
	Base Annual Salary Amount	\$88,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Matthew Hudson	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$300
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day buyout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day buyout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 per day, maximum of 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Crawley	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Crawley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of salary per day capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Crawley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Coppola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$200,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000

Employee Contract List for District

Name	Category	Measure
Richard Coppola	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tara Tholen-Lobel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,492
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Tara Tholen-Lobel	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$110 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day, capped at 4 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Clayton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Supervisor
	Base Annual Salary Amount	\$84,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holdiays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick day payout provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout provision, unused personal days become sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Clayton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported