

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,250.0	3,281.0	3,298.0
On Roll Regular Shared-Time	32.0	2.0	38.0
On Roll Special Ed Full-Time	602.0	646.0	666.0
On Roll Special Ed Shared-Time	23.0		20.0
On Roll Subtotal	3,907.0	3,929.0	4,022.0
In Private School Placements	43.0	38.0	41.0
Sent to Contracted Preschool	45.0	42.0	0.0
Sent to Other Districts Regular	0.0	4.0	49.0
Sent to Other Districts Special Ed	5.5	7.5	11.0
Received		18.0	1.0
In State Facilities	1.0		0.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	59,075,974	61,235,043	62,995,444
	Total Tuition	10-1300	0	70,000	83,300
	Transportation Fees from Individuals	10-1410	51,676	100,000	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	59,286	23,000	25,000
	Rents and Royalties	10-1910	69,595	31,144	35,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,458,528	458,108	475,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	99,136	10	2,000
	Interest Earned on Maintenance Reserve	10-1XXX	67,726	60	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,148	5	10,000
	Total Revenues from Local Sources		60,889,069	61,917,370	63,630,744
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	849,277	849,277	954,542
	Extraordinary Aid	10-3131	1,779,335	2,053,632	1,738,623
	Categorical Special Education Aid	10-3132	2,836,511	3,997,604	4,171,667
	Equalization Aid	10-3176	9,076,068	9,076,068	9,347,032
	Categorical Security Aid	10-3177	173,621	323,832	778,693
	Other State Aids	10-3XXX	41,808	0	0
	Total Revenues from State Sources		14,756,620	16,300,413	16,990,557
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	194,821	169,862	183,668
	Total Revenues from Federal Sources		194,821	169,862	183,668
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,061,799	24,377
	Withdrawal from Maintenance Reserve	10-310	0	650,000	650,000
	Transfers from Other Funds	10-5200	21	0	0
	Adjustment for Prior Year Encumbrances		0	2,711,449	0
	Actual Revenues (Over)/Under Expenditures		2,969,211	0	0
General Fund Revenues	Total Operating Budget		78,809,742	82,810,893	81,479,346

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	404,774	3,000	3,000
	Scholarship Fund Revenue	20-1770	9	0	0
	Other Revenue from Local Sources	20-1XXX	27,289	0	0
	Total Revenues from Local Sources	20-1XXX	432,072	3,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	867,657	504,434	5,743
	Preschool Education Aid	20-3218	4,773,107	5,656,030	6,931,341
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	97,926	0
	Other Restricted Entitlements	20-32XX	943,601	1,141,313	0
	Total Revenues from State Sources		6,584,365	7,399,703	6,937,084
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	420,570	482,748	410,336
	Title II	20-4451-4455	69,674	82,093	69,779
	Title III	20-4491-4494	31,091	38,964	22,810
	Title IV	20-4471-4474	66,648	30,153	25,630
	IDEA Part B (Handicapped)	20-4420-4429	905,377	983,392	835,883
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	337,221	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	Vocational Education	20-4430	3,416	0	0
	ARP-ESSER	20-4540	1,730,249	921,804	0
	CRRSA Act-ESSER II	20-4534	274,281	48,362	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,603	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	16,395	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	17,402	0
	Total Revenues from Federal Sources		3,570,804	3,027,139	1,364,438
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	581,994	586,760	372,504

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		11,076,153	11,013,602	8,674,026
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,371,857	2,350,957	2,357,457
	Total Revenues from Local Sources		2,371,857	2,350,957	2,357,457
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	344,948	340,274	335,598
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	20,449	0
	Total Local Repayment of Debt		2,716,805	2,711,680	2,693,055
Debt Service Fund Revenues	Total Repayment of Debt		2,716,805	2,711,680	2,693,055
All Fund Revenues	Total Revenues/Sources		92,602,700	96,536,175	92,846,427
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	581,994	586,760	372,504
	Total Revenues/Sources Net of Transfers		92,020,706	95,949,415	92,473,923

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,534,657	21,843,052	21,867,942
	Special Education-Instruction	11-2XX-100-XXX	6,811,322	7,411,812	8,436,112
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,303,698	945,864	300
	Bilingual Education-Instruction	11-240-100-XXX	362,952	365,195	476,049
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	346,716	390,182	421,833
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,031,190	1,203,859	1,297,195
	Before/After School Programs	11-421-XXX-XXX	539	44,095	70,640
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,577,184	4,717,864	5,063,252
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	119,290	98,936	20,012
	Undistributed Expenditures-Health Services	11-000-213-XXX	769,552	754,069	785,812
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,760,842	2,175,026	2,971,964
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,274,231	1,114,900	523,979
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,074,423	1,278,403	1,146,020
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,231,027	2,500,055	2,159,930
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	271,736	688,298	208,323
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	274,219	471,447	406,828
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	189,941	200,017	74,946
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,477,365	1,676,312	1,641,235
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,605,534	3,048,538	2,726,190
	Undistributed Expenditures-Central Services	11-000-251-XXX	699,937	1,164,650	836,512
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	952,644	1,030,149	825,831
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,122,927	7,168,996	7,145,068
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,817,072	4,622,985	4,911,818
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,462,175	15,431,761	17,129,005
	Total Undistributed Expenditures		42,680,099	48,142,406	48,576,725
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	60	5,000
	Interest Earned on Current Expense Emergency Res	10-607	0	10	2,000
General Fund Current Expenses	Total General Current Expense		76,071,173	80,346,535	81,153,796

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	32,509	57,018	19,782
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,630,734	2,182,540	104,974
	Interest Deposit to Capital Reserve	10-604	0	5	10,000
	Total Capital Outlay		2,663,243	2,239,563	134,756
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	75,326	224,795	190,794
	General Fund Grand Total		78,809,742	82,810,893	81,479,346
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,289	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,445,676	3,018,132	3,237,387
	Support Services	20-218-200-XXX	4,425,299	3,693,706	4,047,591
	Facility Acquisition and Construction Services	20-218-400-XXX	351,783	35,386	24,610
	Total Preschool Education Aid	20-218-XXX-XXX	6,222,758	6,747,224	7,309,588
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,968	98,280	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,583	20,400	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,425	8,330	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,126	34,850	0
	Recovery High School Access Grant	20-470-XXX-XXX	0	979,453	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	95,951	97,926	0
	Other	20-XXX-XXX-XXX	785,548	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,166,359	7,986,463	7,309,588
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	420,570	482,748	410,336
	Title II	20-XXX-XXX-XXX	69,674	82,093	69,779
	Title III	20-XXX-XXX-XXX	31,091	38,964	22,810
	Title IV	20-XXX-XXX-XXX	66,648	30,153	25,630
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	905,377	983,392	835,883
	Vocational Education	20-XXX-XXX-XXX	3,416	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	274,281	48,362	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,603	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	16,395	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,730,249	921,804	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	337,221	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	17,402	0
	Total Federal Projects	20-XXX-XXX-XXX	3,570,804	3,027,139	1,364,438
Special Revenue Fund Expenses	Total Special Revenue Funds		11,076,153	11,013,602	8,674,026
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,716,805	2,711,680	2,693,055
	Total Debt Service Funds		2,716,805	2,711,680	2,693,055
All Fund Expenses	Total Expenditures/Appropriations		92,602,700	96,536,175	92,846,427
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	581,994	586,760	372,504
	Total Expenditures Net of Transfers		92,020,706	95,949,415	92,473,923

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,259,682	2,688,165	1,626,366	1,601,989
	Repayment of Debt	20,449	20,449	0	0
Restricted for General Operating Budget	Capital Reserve	3,542,629	1,983,547	1,983,552	1,993,552
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,938,341	1,506,067	1,456,127	811,127
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	190,993	198,142	198,152	200,152
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	157,250	250,323	253,323	256,323
	Scholarship Fund	12,378	12,387	12,387	12,387
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,082	\$18,751	\$17,119	\$19,505	\$19,410
Total Classroom Instruction	\$10,875	\$11,392	\$10,079	\$11,294	\$11,658
Classroom-Salaries and Benefits	\$10,108	\$10,340	\$9,419	\$10,404	\$10,785
Classroom-General Supplies and Textbooks	\$291	\$387	\$241	\$309	\$274
Classroom-Purchased Services	\$476	\$666	\$419	\$580	\$599
Total Support Services	\$2,952	\$3,147	\$2,922	\$3,370	\$3,127
Support Services-Salaries and Benefits	\$2,095	\$2,144	\$2,099	\$2,431	\$2,139
Total Administrative Costs	\$1,926	\$1,905	\$1,969	\$2,251	\$1,976
Administration Salaries and Benefits	\$1,548	\$1,492	\$1,558	\$1,764	\$1,562
Total Operations and Maintenance of Plant	\$1,764	\$1,687	\$1,521	\$1,909	\$1,882
Operations and Maintenance-Salaries and Benefits	\$301	\$285	\$282	\$288	\$301
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$424	\$456	\$456	\$511	\$556
Total Equipment Costs	\$41	\$101	\$30	\$24	\$11
Legal Costs	\$38	\$16	\$26	\$31	\$30
Employee Benefits as a percentage of salaries*	36.50%	36.01%	40.80%	37.96%	42.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Personnel Benefits/Payroll Services	0
	Shared Business Administrator/Payroll/Special Services	0
Insurance Coverages and Benefits	Participate in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance and workers' compensation insurance.	0
Others	Participates in the E-Rate Program which provides rebates on the purchase of certain technology items and services.	0
Purchasing	Participate in the Alliance for Competitive Energy Services (ACES) purchasing cooperative for the purchase of natural gas and electricity	0
	Shared Services Agreement with Aberdeen Township under which the district is permitted to cooperatively purchase fuel or its vehicles and road salt for its maintenance department. In addition, the Municipality will provide snow removal services in extreme emergencies.	0
	Participate in MOESC: Monmouth-Ocean Educational Services Commission, the MRESC: Monmouth-Regional Educational Services Commission and Ed Data: Educational Data purchasing cooperatives for various goods and services.	0
Recycling	Shared Services Agreement with Hazlet BOE for Trash & Recycling Removal	0
Staffing - Other	Inter-local Agreement with Aberdeen Township Police for School Resource Officers	0
Technology Services	Shared Services Agreement with Shrewsbury BOE for technology services.	0

Estimated Tax Rates

Municipality	Category	Amount
Aberdeen Township	(A) General Fund School Levy	41,992,456
	(D) Total School Levy	43,583,862
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,076,814,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,125,890,785
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3648
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4165
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3434
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3943
Matawan Borough	(A) General Fund School Levy	20,122,788
	(D) Total School Levy	20,885,589
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,569,818,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,467,943,052
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2819
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3304
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3708
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4228

Employee Contract List for District

Name	Category	Measure
Christopher Villa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of O & M
	Base Annual Salary Amount	\$95,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,983
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Villa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dora Ann Swierz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst to the BA
	Base Annual Salary Amount	\$118,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dora Ann Swierz	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,916
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heidi Rochette	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$80,535
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heidi Rochette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,866
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heidi Rochette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Majka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$186,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Joseph Majka	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Dugal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$221,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2430
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Liebmann	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Total Allowances Amount	\$15,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,548
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelyda Perez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$38,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$595
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 day @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Kuehner	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/08/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Paul Kuehner	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Regina Kaeser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Transporta
	Base Annual Salary Amount	\$103,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Regina Kaeser	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$473
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,214
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Carlson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$136,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,779
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Carlson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported