

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	10.0	8.0	18.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	2.0	7.0	18.0
On Roll Subtotal	13.0	16.0	36.0
Received	12.5	15.5	36.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Other Local Governmental Units-Unrestricted	10-12XX	0	110,000	238,000
	Total Tuition	10-1300	2,409,390	2,852,000	3,492,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	60,559,629	62,181,000	64,407,750
	Rents and Royalties	10-1910	407,973	375,000	400,000
	Unrestricted Miscellaneous Revenues	10-1XXX	490,226	95,000	103,250
	Other Restricted Miscellaneous Revenues	10-1XXX	0	23,000	100,000
	Total Revenues from Local Sources		63,867,218	65,636,000	68,741,000
General Fund Revenues from State Sources	State Reimbursement for Lead Testing of Drinking Water	10-3300	770	0	0
	Total Revenues from State Sources		770	0	0
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	3,259,123	2,964,000	2,909,000
	Adjustment for Prior Year Encumbrances		0	406,924	0
	Actual Revenues (Over)/Under Expenditures		-2,375,073	0	0
General Fund Revenues	Total Operating Budget		64,752,038	69,006,924	71,650,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,338,186	2,000	2,000
	Total Revenues from Local Sources	20-1XXX	9,338,186	2,000	2,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	651	353	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		7,311	353	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER	20-4540	10,000	0	0
	CRRSA Act-ESSER II	20-4534	2,500	0	0
	Other	20-4XXX	441,243	585,660	450,000
	ARP Homeless Children and Youth I Grant	20-4545	330,544	549,079	0
	ARP Homeless Children and Youth II Grant	20-4546	221,258	398,485	0
	Total Revenues from Federal Sources		1,005,545	1,533,224	450,000
Special Revenue Fund Revenues	Total Grants and Entitlements		10,351,042	1,535,577	452,000
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	0	500,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Interest on Investments	40-1510	0	0	495,815
	Other Miscellaneous	40-1XXX	0	0	184,000
	Miscellaneous	40-1XXX	0	0	679,815
	Total Revenues from Local Sources		0	0	679,815
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	1,179,815
Debt Service Fund Revenues	Total Repayment of Debt		0	0	1,179,815
All Fund Revenues	Total Revenues/Sources		75,103,080	70,542,501	73,281,815
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,103,080	70,542,501	73,281,815

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Special Education-Instruction	11-2XX-100-XXX	606,633	734,987	779,526
	Other Instructional Programs-Instruction	11-4XX-100-XXX	416,394	527,339	461,999
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	67,326	69,393	71,639
	Undistributed Expenditures-Health Services	11-000-213-XXX	28,226	33,300	34,300
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,507	0	2,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	67,677	56,700	31,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,008	34,800	39,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	972,479	1,251,283	1,406,560
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	690,026	773,435	896,784
	Undistributed Expenditures-Central Services	11-000-251-XXX	743,992	797,386	890,431
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	317,554	335,020	376,432
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	418,487	473,926	491,628
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	58,012,321	59,806,697	61,762,659
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,217,993	3,289,635	3,326,542
	Undistributed Expenditures-Food Services	11-000-310-930	27,783	0	0
	Total Undistributed Expenditures		62,590,379	66,921,575	69,329,475
General Fund Current Expenses	Total General Current Expense		63,613,406	68,183,901	70,571,000
Capital Outlay	Equipment	12-XXX-XXX-730	130,436	320,746	304,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	916,469	352,277	625,000
	Total Capital Outlay		1,046,905	673,023	929,000
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	91,727	150,000	150,000
	Total Summer School	13-422-X00-XXX	91,727	150,000	150,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	91,727	150,000	150,000
General Fund Expenses and Transfers	General Fund Grand Total		64,752,038	69,006,924	71,650,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,338,186	2,000	2,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	651	353	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,311	353	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	441,243	585,660	450,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	330,544	549,079	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	221,258	398,485	0
	Total Federal Projects	20-XXX-XXX-XXX	1,005,545	1,533,224	450,000
Special Revenue Fund Expenses	Total Special Revenue Funds		10,351,042	1,535,577	452,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	1,179,815
	Total Debt Service Funds		0	0	1,179,815
All Fund Expenses	Total Expenditures/Appropriations		75,103,080	70,542,501	73,281,815
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,103,080	70,542,501	73,281,815

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,735,616	7,778,282	7,778,282	7,778,282
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	1,949	45,380	45,380	45,380
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Business Office Services provided to Districts	0
Municipal/Public Works	Purchase gasoline from Municipality	0
Nursing Services	Nursing Services provided to Districts	0
Professional Staff Development	Professional Development Services provided to Districts	0
Purchasing	Cooperative Purchasing Agency	0
Recycling	Electronics Recycling Services provided to Districts	0
Social Worker/Psychologist	Social Worker / Psychologist Services provided to Districts	0
Special Education Services	IDEA, CST, Speech, OT-PT, BCBA, Ch 193 Services provided to Districts	0
Superintendent and Assistant Sup.	Shared with Bayshore Jointure Commission	0
Technology Services	Technology Services provided to Districts	0
Transportation Services, including Fuel	Cooperative Transportation Services Agency (CTSA) provided to Districts	0

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Clayton, Samantha	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George, William	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$214,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
George, William	Total Allowances Amount	\$2,145
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,145
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,663
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused @ \$825/day (max = 5 days)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jannarone, Kenneth	Job Title	Accountant
	Job Title II	Assisatnt Board Secretary
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jannarone, Kenneth	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,283
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jannarone, Kenneth	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MacDonald, Christine	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Manager
	Base Annual Salary Amount	\$118,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,184
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,384
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)

Employee Contract List for District

Name	Category	Measure
MacDonald, Christine	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Morales, Wendy	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$172,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Morales, Wendy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,529
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,229
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mullins, Christopher	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$262,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	0225
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,426
	Total Bonuses Amount	\$8,456
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,126
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mullins, Christopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ventre, Joseph	Job Title	Information Technology
	Job Title II	Chief Information Officer
	Base Annual Salary Amount	\$162,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ventre, Joseph	Total Allowances Amount	\$2,822
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,822
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,179
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Voehl, Adam	Job Title	Assistant Business Administrator
	Job Title II	Assistant Business Admin
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Voehl, Adam	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	Earned/Unused: Daily Rate = Salary/260 (\$15K max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned/Unused: Daily Rate = Salary/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Earned/Unused = Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Voehl, Adam	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported