

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,520.0	1,524.0	1,522.0
On Roll Regular Shared-Time	444.0	461.0	461.0
On Roll Special Ed Full-Time	15.0	22.0	22.0
On Roll Special Ed Shared-Time	604.0	619.0	619.0
On Roll Subtotal	2,583.0	2,626.0	2,624.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	17,962,178	17,962,178	19,262,178
	Tuition from Local Education Authorities	10-1310	13,752,984	15,953,392	15,200,566
	Other Tuition	10-1320-1340	0	0	68,000
	Non-Resident Fees	10-1350	94,623	94,988	115,000
	Unrestricted Miscellaneous Revenues	10-1XXX	168,935	1,048,650	1,685,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,000	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,096,366	1,345,687	1,062,701
	Total Revenues from Local Sources		34,075,086	36,414,895	37,403,445
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,572,980	1,572,980	1,572,980
	Vocational Expansion Stabilization Aid	10-3140	4,753,332	5,476,360	5,521,235
	Equalization Aid	10-3176	1,585,315	862,287	817,412
	Categorical Security Aid	10-3177	208,928	208,928	208,928
	Total Revenues from State Sources		8,120,555	8,120,555	8,120,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,750,000	1,750,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	500,000
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	281,429	0
	Actual Revenues (Over)/Under Expenditures		-1,029,546	0	0
General Fund Revenues	Total Operating Budget		41,166,095	46,566,879	48,074,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	678,380	0	0
	Scholarship Fund Revenue	20-1770	6,166	0	0
	Other Revenue from Local Sources	20-1XXX	0	8,604	0
	Total Revenues from Local Sources	20-1XXX	684,546	8,604	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	70,167	0
	Other Restricted Entitlements	20-32XX	179,960	96,296	81,852
	Climate Awareness Education Grant	20-3291	0	10,000	0
	Total Revenues from State Sources		179,960	176,463	81,852
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	164,887	208,976	177,630
	Title II	20-4451-4455	37,975	39,526	33,597
	Title IV	20-4471-4474	15,190	13,621	11,578
	ARP-IDEA Basic	20-4419	2,281	83	0
	IDEA Part B (Handicapped)	20-4420-4429	232,293	252,228	214,394
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	65,280	133,824	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,952	37,243	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,545	32,455	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,997	27,003	0
	Vocational Education	20-4430	450,275	571,003	485,353
	ARP-ESSER	20-4540	976,777	462,388	0
	Adult Basic Education	20-4440	56,195	40,000	34,000
	CARES Act Education Stabilization Fund	20-4530	0	7,883	0
	CRRSA Act-ESSER II	20-4534	73,091	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	5,972	0
	CRRSA Act-Mental Health Grant	20-4536	11,445	7,022	0
	Total Revenues from Federal Sources		2,121,183	1,839,227	956,552
Special Revenue Fund Revenues	Total Grants and Entitlements		2,974,788	2,024,294	1,038,404
All Fund Revenues	Total Revenues/Sources		44,140,883	48,591,173	49,112,404
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,140,883	48,591,173	49,112,404

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,939	18,000	12,000
	Vocational Programs	11-3XX-100-XXX	18,167,573	19,736,229	20,449,910
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	364,321	387,778	388,778
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	541,113	629,248	626,313
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,792,334	1,908,167	1,763,848
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	108,702	102,551	14,778
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,728	171,532	203,274
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	38,584	43,835	170,787
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	156,126	240,935	256,705
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	774,083	838,197	980,004
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,643,799	2,935,556	2,861,506
	Undistributed Expenditures-Central Services	11-000-251-XXX	625,088	656,398	694,772
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	574,379	971,570	746,710
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,386,991	6,137,085	6,187,260
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	94,386	141,038	157,315
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,250,631	9,777,290	9,518,660
	Undistributed Expenditures-Food Services	11-000-310-930	55,000	55,000	55,000
	Total Undistributed Expenditures		21,161,944	24,608,402	24,236,932
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,000
General Fund Current Expenses	Total General Current Expense		39,707,777	44,755,409	45,092,620
Capital Outlay	Equipment	12-XXX-XXX-730	26,481	92,955	775,628
	Facilities Acquisition and Construction Services	12-000-400-XXX	102,828	131,756	580,586
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		129,309	229,711	1,361,214
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	126,728	151,990	139,200
	Summer School-Support Services	13-422-200-XXX	68,077	85,569	75,000
	Total Summer School	13-422-X00-XXX	194,805	237,559	214,200

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	250,096	302,655	313,525
	Vocational Evening-Local-Support Services	13-629-200-XXX	159,202	166,013	167,229
	Total Vocational Evening-Local	13-629-X00-XXX	409,298	468,668	480,754
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,329,009	1,581,759	1,620,166
General Fund Expenses and Transfers	General Fund Grand Total		41,166,095	46,566,879	48,074,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	8,604	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	104,221	96,296	81,852
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	10,000	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	70,167	0
	Other	20-XXX-XXX-XXX	75,739	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	179,960	176,463	81,852
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	164,887	208,976	177,630
	Title II	20-XXX-XXX-XXX	37,975	39,526	33,597
	Title IV	20-XXX-XXX-XXX	15,190	13,621	11,578
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	232,293	252,228	214,394
	Vocational Education	20-XXX-XXX-XXX	450,275	571,003	485,353
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,281	83	0
	Adult Education	20-XXX-XXX-XXX	56,195	40,000	34,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	7,883	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	73,091	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	5,972	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,445	7,022	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	976,777	462,388	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	65,280	133,824	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,952	37,243	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,545	32,455	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,997	27,003	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,121,183	1,839,227	956,552
Special Revenue Fund Expenses	Total Special Revenue Funds		2,974,788	2,024,294	1,038,404
All Fund Expenses	Total Expenditures/Appropriations		44,140,883	48,591,173	49,112,404
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,140,883	48,591,173	49,112,404

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,831,177	3,168,572	2,418,572	668,572
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	0	500,000	505,000	10,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	500,000	505,000	210,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	364,084	375,119	375,119	375,119
	Scholarship Fund	13,126	12,992	12,992	12,992
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,224	\$19,929	\$20,096	\$21,805	\$22,004
Total Classroom Instruction	\$12,558	\$11,796	\$11,719	\$12,685	\$13,013
Classroom-Salaries and Benefits	\$11,244	\$10,790	\$10,629	\$11,489	\$11,606
Classroom-General Supplies and Textbooks	\$473	\$366	\$439	\$464	\$623
Classroom-Purchased Services	\$840	\$640	\$650	\$732	\$785
Total Support Services	\$2,052	\$1,894	\$1,926	\$2,074	\$2,036
Support Services-Salaries and Benefits	\$1,962	\$1,821	\$1,810	\$1,941	\$1,934
Total Administrative Costs	\$2,789	\$2,924	\$3,050	\$3,322	\$3,231
Administration Salaries and Benefits	\$2,532	\$2,633	\$2,614	\$2,825	\$2,751
Total Operations and Maintenance of Plant	\$2,745	\$2,978	\$3,031	\$3,319	\$3,349
Operations and Maintenance-Salaries and Benefits	\$1,644	\$1,299	\$1,340	\$1,454	\$1,500
Board Contribution to Food Services	\$10	\$27	\$24	\$26	\$26
Total Extracurricular Costs	\$0	\$238	\$232	\$251	\$250
Total Equipment Costs	\$14	\$13	\$5	\$45	\$372
Legal Costs	\$29	\$29	\$33	\$30	\$26
Employee Benefits as a percentage of salaries*	31.62%	32.27%	35.11%	34.99%	33.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	MONMOUTH REGIONAL SD PROVIDES SNOW REMOVAL FOR TINTON FALLS CAMPUS	0
Municipal/Public Works	COUNTY OF MONMOUTH PROVIDES VEHICLE REPAIR AND MAINTENANCE SERVICES FOR DISTRICT VEHICLES AT A REDUCED RATE	0
Others	COUNTY OWNED GENERATOR IS LOCATED AT BIOTECHNOLOGY HS IN ORDER TO CONVERT THE BUILDING TO A TERTIARY SHELTER IN AN EMERGENCY	0
	THE DISTRICT ENTERED INTO A CONTRACT WITH THE MONMOUTH COUNTY SHERIFFS OFFICE FOR A FULL TIME POLICE OFFICER AT MAST	0
	THE DISTRICT PROVIDES ACCESS TO THE PROPERTY AROUND BIOTECHNOLOGY HS FOR PARKING AND STAGING FOR COUNTY FAIR	0
	THE DISTRICT COOPERATES WITH THE NATIONAL PARK SERVICE TO PROTECT AND PRESERVE WILDLIFE , BEACHES AND WATER AROUND SANDY HOOK	0
	DISTRICT STUDENTS BUILD SHEDS FOR MONMOUTH COUNTY DPW	0
	DISTRICT STUDENTS PROVIDE LANDSCAPING SERVICES FOR THE COUNTY BUILDINGS ON KOZLOSKI RD	0
Purchasing	THE DISTRICT BELONGS TO SEVERAL CO-OPS INCLUDING ED-DATA, ESCNJ, NJPA, NJSBA, MRESC, MONMOUTH COUNTY CO-OP	0
	DISTRICT PARTICIPATES IN THE ACES PROGRAM FOR POOLED ENERGY SERVICES	0
Technology Services	COUNTY OF MONMOUTH TO PROVIDE FIBER CONNECTIONS AND EQUIPMENT FOR PHONE SERVICE THROUGHOUT THE DISTRICT AT A REDUCED RATE	125,000
Transportation Services, including Fuel	THE DISTRICT PARTICPATES WITH THE COUNTY OF MONMOUTH IN FUELING OF VEHICLES AT A REDUCED RATE	5,000

Employee Contract List for District

Name	Category	Measure
Dr. Charles Ford	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,459
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX FOR UNUSED VACATION LEAVE AS OF 3/1
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Charles Ford	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fred Swain	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS

Employee Contract List for District

Name	Category	Measure
Fred Swain	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GARY ORTNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$121,311
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GARY ORTNER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$1,069
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
GARY ORTNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Barreto Sr	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,679
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT

Employee Contract List for District

Name	Category	Measure
George Barreto Sr	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Brazelton	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,486
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Brazelton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,279
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT UNUSED DAYS AS OF 3/1
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Soranno	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Soranno	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Meehan	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	FAMILY ILLNESS

Employee Contract List for District

Name	Category	Measure
Sean Meehan	Total Allowances Amount	\$9,594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER CONTRACT UNUSED DAYS AS OF 3/1
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported