

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,107.0	1,089.0	1,094.0
On Roll Special Ed Full-Time	254.0	244.0	242.0
On Roll Subtotal	1,361.0	1,333.0	1,336.0
In Private School Placements	7.0	10.0	11.0
Sent to Contracted Preschool	72.0	46.0	45.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	2.0	4.0	1.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,886,642	19,264,375	19,824,958
	Rents and Royalties	10-1910	7,160	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	457,761	3,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	75	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,500	75,000
	Total Revenues from Local Sources		19,351,563	19,269,950	19,950,958
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	189,188	189,188	189,188
	Extraordinary Aid	10-3131	300,700	75,000	75,000
	Categorical Special Education Aid	10-3132	1,208,304	1,208,304	1,208,304
	Equalization Aid	10-3176	7,290,521	6,744,816	5,025,522
	Categorical Security Aid	10-3177	634,293	634,293	634,293
	Other State Aids	10-3XXX	372,068	200,000	773,682
	Total Revenues from State Sources		9,995,074	9,051,601	7,905,989
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	136,924	102,638	114,752
	Total Revenues from Federal Sources		136,924	102,638	114,752
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	791,358	1,535,728
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	97,536
	Withdrawal from Maintenance Reserve	10-310	0	389,277	412,019
	Adjustment for Prior Year Encumbrances		0	1,940,665	0
	Actual Revenues (Over)/Under Expenditures		-4,444,589	0	0
General Fund Revenues	Total Operating Budget		25,038,972	31,545,489	30,016,982
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	66,644	16,000	22,819
	Other Revenue from Local Sources	20-1XXX	5,240	0	0
	Total Revenues from Local Sources	20-1XXX	71,884	16,000	22,819
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	932,885	870,816
	Preschool Education Aid	20-3218	3,049,976	3,041,062	3,206,301
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	33,013	0
	Other Restricted Entitlements	20-32XX	329,016	332,066	282,257
	Total Revenues from State Sources		3,378,992	4,339,026	4,359,374

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	438,197	784,971	667,225
	Title II	20-4451-4455	26,620	70,057	59,548
	Title III	20-4491-4494	69,125	98,275	83,534
	ARP-IDEA Basic	20-4419	6,004	0	0
	IDEA Part B (Handicapped)	20-4420-4429	490,801	497,375	422,769
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	74,091	82,935	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	2,175,749	2,827,566	0
	CARES Act Education Stabilization Fund	20-4530	15,985	0	0
	CRRSA Act-ESSER II	20-4534	481,608	22,274	0
	CRRSA Act-Learning Acceleration Grant	20-4535	133,006	0	0
	CRRSA Act-Mental Health Grant	20-4536	34,306	0	0
	ARP Homeless Children and Youth I Grant	20-4545	4,135	13,403	0
	Total Revenues from Federal Sources		3,949,627	4,521,856	1,233,076
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	88,072	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	275,000	148,508	139,689
Special Revenue Fund Revenues	Total Grants and Entitlements		7,670,362	9,113,462	5,754,958
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	311,354	315,447	322,756
	Total Revenues from Local Sources		311,354	315,447	322,756
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	160,396	162,503	166,269
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		471,750	477,950	489,025
Debt Service Fund Revenues	Total Repayment of Debt		471,750	477,950	489,025
All Fund Revenues	Total Revenues/Sources		33,181,084	41,136,901	36,260,965

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	88,072	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	275,000	148,508	139,689
	Total Revenues/Sources Net of Transfers		32,906,084	40,900,321	36,121,276

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,270,714	5,893,367	6,246,916
	Special Education-Instruction	11-2XX-100-XXX	2,551,537	2,721,510	2,627,006
	Bilingual Education-Instruction	11-240-100-XXX	778,531	841,773	849,796
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	30,005	97,315	14,640
	School-Sponsored Athletics-Instruction	11-402-100-XXX	74,372	89,228	90,920
	Community Services Programs/Operations	11-800-330-XXX	5,014	6,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	372,415	578,059	690,218
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	6,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	212,054	208,990	176,858
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	450,530	533,062	658,660
	Undistributed Expenditures-Guidance	11-000-218-XXX	344,015	523,792	369,327
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	465,189	479,210	559,420
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	389,098	416,710	1,128,043
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	332,187	360,820	361,885
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,497	2,750	2,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	747,528	855,002	757,537
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	565,560	688,989	605,080
	Undistributed Expenditures-Central Services	11-000-251-XXX	289,693	393,083	281,525
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	286,778	278,787	352,809
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,917,375	3,941,050	2,676,319
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,249,012	1,439,230	1,579,202
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,334,883	7,041,308	6,392,057
	Total Undistributed Expenditures		12,957,814	17,740,842	16,597,690
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	75	1,000
General Fund Current Expenses	Total General Current Expense		21,667,987	27,390,110	26,427,968

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	299,059	394,936	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	55,724	233,976	151,536
	Interest Deposit to Capital Reserve	10-604	0	2,500	75,000
	Total Capital Outlay		354,783	631,412	226,536
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	176,062	233,495	209,976
	Summer School-Support Services	13-422-200-XXX	95,339	119,554	141,865
	Total Summer School	13-422-X00-XXX	271,401	353,049	351,841
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	271,401	353,049	351,841
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,744,801	3,170,918	3,010,637
	General Fund Grand Total		25,038,972	31,545,489	30,016,982
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,240	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,188,134	1,341,224	1,640,397
	Support Services	20-218-200-XXX	2,136,842	2,503,150	2,526,409
	Facility Acquisition and Construction Services	20-218-400-XXX	0	366,153	50,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,324,976	4,210,527	4,216,806
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,900	20,812	17,690
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	73,431	176,614	150,122
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	106,791	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,939	43,200	36,720
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,578	17,640	14,994
	Nonpublic Security Aid	20-XXX-XXX-XXX	70,973	73,800	62,731
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	33,013	0
	Other	20-XXX-XXX-XXX	1,404	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,653,992	4,575,606	4,499,063

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	438,197	784,971	667,225
	Title II	20-XXX-XXX-XXX	26,620	70,057	59,548
	Title III	20-XXX-XXX-XXX	69,125	98,275	83,534
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	490,801	497,375	422,769
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	6,004	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	15,985	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	481,608	22,274	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	133,006	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	34,306	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,175,749	2,827,566	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	74,091	82,935	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	4,135	13,403	0
	Total Federal Projects	20-XXX-XXX-XXX	3,949,627	4,521,856	1,233,076
Special Revenue Fund Expenses	Total Special Revenue Funds		7,670,362	9,113,462	5,754,958
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	471,750	477,950	489,025
	Total Debt Service Funds		471,750	477,950	489,025
All Fund Expenses	Total Expenditures/Appropriations		33,181,084	41,136,901	36,260,965
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	88,072	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	275,000	148,508	139,689
	Total Expenditures Net of Transfers		32,906,084	40,900,321	36,121,276

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,247,890	1,554,740	763,382	442,599
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,637,702	12,637,714	12,640,214	12,617,678
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	989,257	989,257	600,055	189,036
	Legal Reserve	258,993	1,214,945	1,214,945	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	17,678	22,819	22,819	22,819
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,376	\$18,560	\$21,032	\$24,272	\$23,374
Total Classroom Instruction	\$10,562	\$11,073	\$12,281	\$13,245	\$13,374
Classroom-Salaries and Benefits	\$9,869	\$10,553	\$11,446	\$12,230	\$12,278
Classroom-General Supplies and Textbooks	\$428	\$282	\$687	\$850	\$850
Classroom-Purchased Services	\$264	\$237	\$148	\$166	\$246
Total Support Services	\$3,217	\$3,439	\$3,986	\$4,454	\$4,891
Support Services-Salaries and Benefits	\$2,707	\$3,054	\$3,277	\$3,645	\$3,779
Total Administrative Costs	\$1,708	\$2,021	\$2,115	\$2,504	\$2,232
Administration Salaries and Benefits	\$1,369	\$1,496	\$1,643	\$1,766	\$1,634
Total Operations and Maintenance of Plant	\$1,728	\$1,821	\$2,351	\$3,732	\$2,646
Operations and Maintenance-Salaries and Benefits	\$694	\$746	\$901	\$1,029	\$1,122
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$70	\$105	\$153	\$191	\$113
Total Equipment Costs	\$37	\$249	\$444	\$653	\$43
Legal Costs	\$40	\$82	\$51	\$56	\$55
Employee Benefits as a percentage of salaries*	43.39%	42.34%	53.43%	51.73%	48.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Tax Levy	19,824,958	2.91% tax levy. Utilization of bank cap of \$175,295.
300	interest	50,000	interest rates are higher
765	Nonpublic	282,257	Budgeted at 85%

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	MOESC for nonpublic state funding	0
Insurance Coverages and Benefits	NJSIG, member of MOCSSIF	0
Municipal/Public Works	Recycling, trash, snow removal	0
	School Resource Officers	0
Others	Curriculum and articulation meetings with Region	0
Professional Staff Development	Host PD for preschool provider partner	0
Purchasing	Participation in ESC's	0
Transportation Services, including Fuel	MOESC for OOD and nonpublic transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	19,824,958
	(D) Total School Levy	20,147,714
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,904,432,313
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,162,649,543
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6826
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6937
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6268
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6371

Employee Contract List for District

Name	Category	Measure
Anthony Sciarrillo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Sciarrillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Rumage	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$218,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Total Allowances Amount	\$7,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Cristiano	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$119,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Cristiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Cristiano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Luigi Laugelli	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement

Employee Contract List for District

Name	Category	Measure
Luigi Laugelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$113,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem for unused at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported