

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	742.0	701.0	670.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	141.0	145.0	145.0
On Roll Special Ed Shared-Time	4.0	2.0	2.0
On Roll Subtotal	887.0	849.0	817.0
In Private School Placements	14.0	10.0	9.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	15.0	18.0	4.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	20,500,702	20,910,716	21,328,930
	Total Tuition	10-1300	375,974	263,744	388,316
	Sale of Property	10-1930	0	1,000	3,500
	Unrestricted Miscellaneous Revenues	10-1XXX	243,135	20,956	30,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,485	50	100
	Interest Earned on Maintenance Reserve	10-1XXX	29,408	450	900
	Interest Earned on Capital Reserve Funds	10-1XXX	118,790	1,500	5,000
	Total Revenues from Local Sources		21,269,494	21,198,416	21,756,746
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	266,811	266,811	274,521
	Extraordinary Aid	10-3131	410,246	200,000	200,000
	Categorical Special Education Aid	10-3132	885,473	946,260	946,260
	Categorical Security Aid	10-3177	15,063	62,290	77,783
	Other State Aids	10-3XXX	27,562	0	0
	Total Revenues from State Sources		1,605,155	1,475,361	1,498,564
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	672,545	787,990
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,095,791
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Adjustment for Prior Year Encumbrances		0	620,156	0
	Actual Revenues (Over)/Under Expenditures		-2,145,565	0	0
General Fund Revenues	Total Operating Budget		20,729,084	23,966,478	25,539,091
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	463,729	400,000	350,000
	Scholarship Fund Revenue	20-1770	12,829	0	0
	Other Revenue from Local Sources	20-1XXX	34,963	0	0
	Total Revenues from Local Sources	20-1XXX	511,521	400,000	350,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	4,972	0	0
	Total Revenues from State Sources		4,972	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	49,603	18,924	0
	Title II	20-4451-4455	0	27,264	10,589
	Title IV	20-4471-4474	18,796	0	0
	IDEA Part B (Handicapped)	20-4420-4429	62,885	176,300	149,855
	CRRSA Act-Learning Acceleration Grant	20-4535	10,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	37,786	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	407,745	0	0
	Total Revenues from Federal Sources		586,815	222,488	160,444
Special Revenue Fund Revenues	Total Grants and Entitlements		1,053,322	622,488	510,444
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	704,593	707,573	706,064
	Total Revenues from Local Sources		704,593	707,573	706,064
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	182,588	183,359	182,968
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		887,181	890,932	889,032
Debt Service Fund Revenues	Total Repayment of Debt		887,181	890,932	889,032
All Fund Revenues	Total Revenues/Sources		22,669,587	25,479,898	26,938,567
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,669,587	25,479,898	26,938,567

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,279,013	6,379,666	6,715,707
	Special Education-Instruction	11-2XX-100-XXX	1,267,416	1,393,954	1,463,375
	Bilingual Education-Instruction	11-240-100-XXX	385	11,100	11,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,359	263,236	288,768
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,135,127	1,158,444	1,204,494
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,357,153	1,442,500	1,137,995
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,604	38,445	42,262
	Undistributed Expenditures-Health Services	11-000-213-XXX	85,800	129,614	113,245
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	184,584	248,567	245,513
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	438,503	421,111	384,890
	Undistributed Expenditures-Guidance	11-000-218-XXX	821,961	1,028,775	920,078
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	248,574	416,491	469,255
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	895,281	884,361	968,283
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,859	206,660	204,429
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,379	31,020	30,102
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	667,765	806,366	729,984
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	422,247	550,287	489,603
	Undistributed Expenditures-Central Services	11-000-251-XXX	373,302	416,483	396,698
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,035	92,152	143,535
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,706,542	2,037,831	2,437,831
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,152,901	1,598,590	1,441,294
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,063,719	3,527,093	3,769,903
	Total Undistributed Expenditures		11,746,209	13,876,346	13,924,900
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	450	900
	Interest Earned on Current Expense Emergency Res	10-607	0	50	100
General Fund Current Expenses	Total General Current Expense		20,667,509	23,083,246	23,609,344

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,331	71,836	29,365
	Facilities Acquisition and Construction Services	12-000-400-XXX	59,244	809,896	799,591
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,095,791
	Interest Deposit to Capital Reserve	10-604	0	1,500	5,000
	Total Capital Outlay		61,575	883,232	1,929,747
General Fund Expenses and Transfers	General Fund Grand Total		20,729,084	23,966,478	25,539,091
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,963	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	4,972	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,972	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	49,603	18,924	0
	Title II	20-XXX-XXX-XXX	0	27,264	10,589
	Title IV	20-XXX-XXX-XXX	18,796	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	62,885	176,300	149,855
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	37,786	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	407,745	0	0
	Total Federal Projects	20-XXX-XXX-XXX	586,815	222,488	160,444
Special Revenue Fund Expenses	Total Special Revenue Funds		1,053,322	622,488	510,444
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	887,181	890,932	889,032
	Total Debt Service Funds		887,181	890,932	889,032
All Fund Expenses	Total Expenditures/Appropriations		22,669,587	25,479,898	26,938,567
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,669,587	25,479,898	26,938,567

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,951,667	1,323,440	466,926	466,926
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	4,297,036	5,854,685	6,040,154	4,949,363
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	981,863	981,988	982,438	583,338
	Legal Reserve	0	787,990	787,990	0
	Unemployment Fund	253,559	253,560	253,560	253,560
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	25,015	25,025	25,075	25,175
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	414,453	454,410	454,410	454,410
	Scholarship Fund	451,527	461,556	461,556	461,556
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,367	\$20,967	\$22,964	\$23,642	\$25,771
Total Classroom Instruction	\$9,929	\$10,749	\$11,346	\$11,496	\$12,642
Classroom-Salaries and Benefits	\$9,216	\$9,949	\$10,444	\$10,550	\$11,585
Classroom-General Supplies and Textbooks	\$544	\$625	\$622	\$628	\$766
Classroom-Purchased Services	\$168	\$175	\$281	\$318	\$291
Total Support Services	\$3,739	\$4,198	\$4,906	\$4,992	\$5,184
Support Services-Salaries and Benefits	\$3,236	\$3,792	\$4,412	\$4,447	\$4,645
Total Administrative Costs	\$2,179	\$2,026	\$2,296	\$2,565	\$2,564
Administration Salaries and Benefits	\$1,558	\$1,469	\$1,614	\$1,750	\$1,846
Total Operations and Maintenance of Plant	\$1,919	\$2,084	\$2,419	\$2,540	\$3,141
Operations and Maintenance-Salaries and Benefits	\$541	\$553	\$621	\$621	\$680
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,591	\$1,898	\$1,984	\$2,030	\$2,226
Total Equipment Costs	\$30	\$3	\$25	\$85	\$36
Legal Costs	\$207	\$89	\$153	\$178	\$147
Employee Benefits as a percentage of salaries*	25.16%	25.71%	27.77%	28.04%	29.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	We share our Supervisor of B&G with Fair Haven SD	0
Insurance Coverages and Benefits	NJSIG property, liability, WC	0
Purchasing	EdData , ESCNJ, etc.	0
Staffing - Other	Shared Chinese Teacher with Rumson SD and Fair Haven SD (.60/.20/.20)	0
Transportation Services, including Fuel	MOESC, ESCNJ, Middletown BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Fair Haven	(A) General Fund School Levy	6,163,180
	(D) Total School Levy	6,479,228
	(B) Estimated Net Taxable Valuation (as of 02/29/24)	2,530,536,688
	(H) Estimated Equalized Valuation (as of 02/29/24)	745,749,162
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2436
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2560
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8264
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8688
Rumson Boro	(A) General Fund School Levy	14,872,213
	(D) Total School Levy	15,364,537
	(B) Estimated Net Taxable Valuation (as of 02/29/24)	5,103,198,562
	(H) Estimated Equalized Valuation (as of 02/29/24)	1,717,736,636
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2914
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3011
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8658
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8945

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Mahon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darren Groh	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Groh	Total Allowances Amount	\$19,022
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,847
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 26 days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Tilton	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Tilton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on banked days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Tilton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MaryAnne Furey	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,376
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does qualify over 15 years

Employee Contract List for District

Name	Category	Measure
MaryAnne Furey	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 day balance
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$106,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	1440
	Job Title Other District	B&G Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Romano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Fitzgerald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$154,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,885
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Fitzgerald	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Cranston	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sean Cranston	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 24.5 days on 6-30-24
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Sarles	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Sarles	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 30
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Sarles	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Larsen	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,357
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify yet

Employee Contract List for District

Name	Category	Measure
Steven Larsen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 6 days in bank
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported