

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	460.0	443.0	417.0
On Roll Regular Shared-Time	11.0	8.0	0.0
On Roll Special Ed Full-Time	98.0	93.0	94.0
On Roll Special Ed Shared-Time	15.0	13.0	0.0
On Roll Subtotal	584.0	557.0	511.0
In Private School Placements	10.0	12.0	16.0
Sent to Other Districts Special Ed	6.0	3.0	15.0
Received	52.0	45.5	39.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,304,225	17,650,310	18,003,316
	Total Tuition	10-1300	725,065	560,360	713,634
	Transportation Fees from Other Local Education Authorities	10-1420-1440	630,686	553,520	485,532
	Unrestricted Miscellaneous Revenues	10-1XXX	198,152	123,750	125,000
	Interest Earned on Capital Reserve Funds	10-1XXX	12,156	500	500
	Total Revenues from Local Sources		18,870,284	18,888,440	19,327,982
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	206,854	257,266	297,234
	Extraordinary Aid	10-3131	148,089	200,000	200,000
	Categorical Special Education Aid	10-3132	582,967	582,967	582,967
	Categorical Security Aid	10-3177	51,115	51,115	51,115
	Other State Aids	10-3XXX	104,463	0	0
	Total Revenues from State Sources		1,093,488	1,091,348	1,131,316
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,025,205	763,263
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	80,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	841,104	0
	Other Financing Sources	10-5XXX	336,645	0	0
	Adjustment for Prior Year Encumbrances		0	36,560	0
	Actual Revenues (Over)/Under Expenditures		-782,441	0	0
General Fund Revenues	Total Operating Budget		19,517,976	21,882,657	21,302,561
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	171,075	100,000	100,000
	Scholarship Fund Revenue	20-1770	11,714	300	300
	Other Revenue from Local Sources	20-1XXX	12,917	0	0
	Total Revenues from Local Sources	20-1XXX	195,706	100,300	100,300
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	39,600	0	0
	Total Revenues from State Sources		39,600	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	90,778	75,009	67,432
	Title II	20-4451-4455	10,562	13,284	12,645
	Title III	20-4491-4494	0	2,248	2,006
	Title IV	20-4471-4474	2,953	8,500	8,500
	ARP-IDEA Basic	20-4419	436	0	0
	IDEA Part B (Handicapped)	20-4420-4429	167,736	122,334	133,783
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,300	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	12,360	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	21,943	0	0
	ARP-ESSER	20-4540	601,629	0	0
	CARES Act Education Stabilization Fund	20-4530	6,124	0	0
	CRRSA Act-ESSER II	20-4534	65,164	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,707	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,283	0	0
	Total Revenues from Federal Sources		993,975	221,375	224,366
Special Revenue Fund Revenues	Total Grants and Entitlements		1,255,141	321,675	324,666
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	612,943	614,261	618,022
	Total Revenues from Local Sources		612,943	614,261	618,022
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	315,758	316,438	318,376
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	2
	Total Local Repayment of Debt		928,701	930,700	936,400
	Actual Revenues (Over)/Under Expenditures		-2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		928,699	930,700	936,400
All Fund Revenues	Total Revenues/Sources		21,701,816	23,135,032	22,563,627
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,701,816	23,135,032	22,563,627

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,906,193	5,533,841	5,650,570
	Special Education-Instruction	11-2XX-100-XXX	465,767	491,312	391,518
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	240,440	263,125	258,120
	School-Sponsored Athletics-Instruction	11-402-100-XXX	999,563	1,086,384	986,402
	Before/After School Programs	11-421-XXX-XXX	1,405	10,000	50,600
	Summer School	11-422-XXX-XXX	8,300	5,330	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,576,577	2,204,394	2,440,727
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,504	52,166	52,165
	Undistributed Expenditures-Health Services	11-000-213-XXX	136,975	154,650	139,850
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	62,103	81,500	79,500
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	64,795	80,075	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	705,325	833,419	856,753
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	277,326	275,674	261,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	291,735	332,479	343,749
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	42,594	143,557	327,546
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,009	11,700	11,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	493,209	487,553	350,715
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	366,590	457,451	393,098
	Undistributed Expenditures-Central Services	11-000-251-XXX	309,398	263,969	239,440
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	299,355	102,869	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,570,993	2,580,175	3,103,093
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,694,553	1,598,467	1,687,339
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,939,875	2,723,830	3,176,486
	Total Undistributed Expenditures		11,890,916	12,383,928	13,463,761
General Fund Current Expenses	Total General Current Expense		18,512,584	19,773,920	20,808,971

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	114,758	732,565	244,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	890,634	1,375,672	1,024
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	80,000
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		1,005,392	2,108,737	325,524
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	168,066
	General Fund Grand Total		19,517,976	21,882,657	21,302,561
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,917	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	39,600	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	39,600	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	90,778	75,009	67,432
	Title II	20-XXX-XXX-XXX	10,562	13,284	12,645
	Title III	20-XXX-XXX-XXX	0	2,248	2,006
	Title IV	20-XXX-XXX-XXX	2,953	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	167,736	122,334	133,783
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	436	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,124	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	65,164	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,707	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,283	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	601,629	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,300	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	12,360	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,943	0	0
	Total Federal Projects	20-XXX-XXX-XXX	993,975	221,375	224,366
Special Revenue Fund Expenses	Total Special Revenue Funds		1,255,141	321,675	324,666

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	928,699	930,700	936,400
	Total Debt Service Funds		928,699	930,700	936,400
All Fund Expenses	Total Expenditures/Appropriations		21,701,816	23,135,032	22,563,627
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,701,816	23,135,032	22,563,627

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	876,761	1,249,404	499,404	436,922
	Repayment of Debt	1	3	2	0
Restricted for General Operating Budget	Capital Reserve	1,658,045	1,895,201	1,804,597	1,725,097
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,369,896	1,725,986	700,781	0
	Unemployment Fund	26,451	47,038	47,038	47,038
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	256,380	222,806	222,806	222,806
	Scholarship Fund	32,101	39,815	39,815	39,815
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,320	\$25,577	\$28,254	\$28,375	\$32,901
Total Classroom Instruction	\$11,780	\$12,628	\$14,383	\$14,111	\$15,323
Classroom-Salaries and Benefits	\$10,669	\$11,441	\$12,306	\$12,161	\$12,728
Classroom-General Supplies and Textbooks	\$657	\$506	\$1,461	\$1,339	\$1,842
Classroom-Purchased Services	\$454	\$681	\$616	\$610	\$752
Total Support Services	\$3,178	\$3,414	\$4,359	\$4,232	\$5,132
Support Services-Salaries and Benefits	\$2,710	\$2,808	\$3,430	\$3,312	\$4,036
Total Administrative Costs	\$2,150	\$2,673	\$2,382	\$2,550	\$2,541
Administration Salaries and Benefits	\$1,556	\$1,781	\$1,885	\$1,878	\$2,329
Total Operations and Maintenance of Plant	\$3,911	\$4,525	\$4,478	\$4,750	\$6,295
Operations and Maintenance-Salaries and Benefits	\$271	\$322	\$405	\$362	\$676
Board Contribution to Food Services	\$34	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$2,146	\$2,260	\$2,525	\$2,597	\$2,986
Total Equipment Costs	\$231	\$201	\$1,353	\$1,340	\$481
Legal Costs	\$71	\$190	\$68	\$191	\$20
Employee Benefits as a percentage of salaries*	31.99%	33.68%	29.39%	29.51%	34.86%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shore Regional share a custodian w/ Monmouth Beach Schools	0
Food Services	Shore Regional and West Long Branch share a food service manager	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Professional Staff Development	Shared Legal One Training w/WLB and Oceanport schools	0
Purchasing	Numerous co-ops including ESCNJ and HCESC, Ed data	0
Social Worker/Psychologist	Shore Regional and West Long Branch share a social worker	0
Staffing - Other	Shore regional shares a media specialist w/WLB	0
	Shore Regional shares a data specialist w/WLB	0
Transportation Services, including Fuel	Shared transportation supervisor	0

Estimated Tax Rates

Municipality	Category	Amount
Monmouth Beach	(A) General Fund School Levy	4,245,367
	(D) Total School Levy	4,391,103
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,068,169,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,243,620,308
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2053
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2123
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1892
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1957
Oceanport	(A) General Fund School Levy	4,213,103
	(D) Total School Levy	4,357,731
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,739,458,299
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,882,977,616
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2422
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2505
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2237
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2314
Sea Bright	(A) General Fund School Levy	3,348,696
	(D) Total School Levy	3,463,651
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,101,134,026
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,350,607,384
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3041
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3146
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2479
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2565
West Long Branch	(A) General Fund School Levy	6,234,209
	(D) Total School Levy	6,449,705
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,373,679,923
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,369,658,364
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2626

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2717
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2631
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2722

Employee Contract List for District

Name	Category	Measure
Andrew Polo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/04/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	7
	Contracted Number of Annual Sick Days	3
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Polo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villano	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villano	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,945
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa English	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa English	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa English	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported