

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,077.0	1,069.0	1,080.0
On Roll Special Ed Full-Time	297.0	289.0	296.0
On Roll Subtotal	1,374.0	1,358.0	1,376.0
In Private School Placements	7.0	8.0	9.0
Sent to Other Districts Regular	2.0	2.0	4.0
Sent to Other Districts Special Ed	2.0		1.0
Received	3.0	6.0	1.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,153,986	26,655,078	27,842,344
	Total Tuition	10-1300	179,413	50,000	50,000
	Rents and Royalties	10-1910	0	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	851,566	160,000	310,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		26,184,965	26,955,378	28,292,644
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	982,013	982,013	982,013
	Extraordinary Aid	10-3131	825,338	600,000	600,000
	Categorical Special Education Aid	10-3132	986,472	986,472	1,205,921
	Categorical Security Aid	10-3177	196,966	196,966	196,966
	Adjustment Aid	10-3178	443,937	367,003	367,003
	Other State Aids	10-3XXX	191,291	0	0
	Total Revenues from State Sources		3,626,017	3,132,454	3,351,903
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	33,379	33,866
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	51,861	0	0
	Total Revenues from Federal Sources		51,861	33,379	33,866
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,052,307	3,537,051
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,400,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	17,762	147,762
	Withdrawal from Maintenance Reserve	10-310	0	350,000	350,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	180,000	0
	Transfers from Other Funds	10-5200	1,128,767	0	0
	Adjustment for Prior Year Encumbrances		0	582,048	0
	Actual Revenues (Over)/Under Expenditures		-265,759	0	0
General Fund Revenues	Total Operating Budget		30,725,851	35,703,328	35,713,226

Monmouth

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,771,121	1,834,241	1,529,182
	Total Revenues from Local Sources		1,771,121	1,834,241	1,529,182
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	788,078	788,034	787,058
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3,275	307,435
	Total Local Repayment of Debt		2,866,632	2,625,550	2,623,675
	Actual Revenues (Over)/Under Expenditures		-242,359	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,624,273	2,625,550	2,623,675
All Fund Revenues	Total Revenues/Sources		35,225,316	40,554,845	39,364,734
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,225,316	40,554,845	39,364,734

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,733,365	8,114,697	8,430,518
	Special Education-Instruction	11-2XX-100-XXX	4,725,684	4,927,558	4,980,970
	Basic Skills/Remedial-Instruction	11-230-100-XXX	581,303	574,595	449,968
	Bilingual Education-Instruction	11-240-100-XXX	78,787	87,200	94,172
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	86,214	110,085	107,995
	School-Sponsored Athletics-Instruction	11-402-100-XXX	61,389	71,633	68,383
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	427,463	409,244	449,082
	Undistributed Expenditures-Health Services	11-000-213-XXX	459,437	572,212	569,540
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	528,660	569,254	566,447
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	355,902	566,058	632,102
	Undistributed Expenditures-Guidance	11-000-218-XXX	224,172	250,990	244,510
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	857,772	951,823	942,070
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	577,378	527,800	638,289
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	172,624	395,078	401,138
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	120,511	147,193	48,390
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	558,077	708,209	769,247
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,039,207	1,075,510	1,007,388
	Undistributed Expenditures-Central Services	11-000-251-XXX	394,624	451,870	435,831
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	145,104	34,528	28,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,855,100	3,632,771	3,473,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,334,126	3,528,585	3,693,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,847,824	6,412,130	7,109,457
	Total Undistributed Expenditures		16,897,981	20,233,255	21,007,991
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		30,164,723	34,119,223	35,140,197

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	213,600	38,052	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	318,436	1,503,682	562,929
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		532,036	1,541,834	563,029
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	29,092	42,271	10,000
	General Fund Grand Total		30,725,851	35,703,328	35,713,226
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,538	74,719	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,744	19,829	17,846
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	33,627	30,664
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	60,875	54,787
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,281	41,160	37,044
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,431	16,807	15,126
	Nonpublic Security Aid	20-XXX-XXX-XXX	139,790	145,550	130,995
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	30,977	0	0
	Other	20-XXX-XXX-XXX	119,632	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	359,855	317,848	286,462
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	64,024	232,445	139,045
	Title II	20-XXX-XXX-XXX	28,590	40,180	18,729
	Title III	20-XXX-XXX-XXX	1,878	37,602	8,979
	Title IV	20-XXX-XXX-XXX	6,116	18,528	6,018
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	647,833	783,407	500,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	26,173	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	21,024	0
	Other	20-XXX-XXX-XXX	0	117,607	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	209,482	3,258	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	180	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	238,623	509,206	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	116,816	13,318	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	29,596	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	12,225	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,436,940	1,806,171	672,771
Special Revenue Fund Expenses	Total Special Revenue Funds		1,875,192	2,225,967	1,027,833
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,624,273	2,625,550	2,623,675
	Total Debt Service Funds		2,624,273	2,625,550	2,623,675
All Fund Expenses	Total Expenditures/Appropriations		35,225,316	40,554,845	39,364,734
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,225,316	40,554,845	39,364,734

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,162,517	1,749,466	702,426	702,426
	Repayment of Debt	68,351	310,710	307,435	0
Restricted for General Operating Budget	Capital Reserve	6,750,265	7,921,483	6,593,142	6,445,480
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,457,238	1,538,000	1,488,100	1,138,200
	Legal Reserve	5,125,776	5,931,639	3,537,051	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,100	250,200	70,300	70,400
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	266,458	266,558	266,558	266,558
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	48,208	34,900	34,900	34,900
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,340	\$19,193	\$20,878	\$22,235	\$22,539
Total Classroom Instruction	\$11,275	\$12,111	\$13,110	\$13,494	\$13,842
Classroom-Salaries and Benefits	\$10,754	\$11,418	\$12,475	\$12,794	\$13,214
Classroom-General Supplies and Textbooks	\$312	\$421	\$353	\$395	\$300
Classroom-Purchased Services	\$209	\$272	\$282	\$305	\$328
Total Support Services	\$2,868	\$2,939	\$3,244	\$3,765	\$3,900
Support Services-Salaries and Benefits	\$2,409	\$2,406	\$2,809	\$3,134	\$3,433
Total Administrative Costs	\$1,836	\$1,915	\$1,971	\$2,099	\$2,092
Administration Salaries and Benefits	\$1,542	\$1,630	\$1,623	\$1,692	\$1,732
Total Operations and Maintenance of Plant	\$2,237	\$2,092	\$2,386	\$2,701	\$2,532
Operations and Maintenance-Salaries and Benefits	\$850	\$71	\$13	\$81	\$14
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$124	\$135	\$167	\$176	\$173
Total Equipment Costs	\$77	\$155	\$37	\$28	\$0
Legal Costs	\$40	\$24	\$39	\$52	\$37
Employee Benefits as a percentage of salaries*	25.57%	29.07%	36.56%	36.01%	38.68%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	HCESC, MRESC, SCESC - co-op purchasing	0
Nursing Services	MOESC - sub nurses	0
Special Education Services	MOESC - para's, other related services	0
Transportation Services, including Fuel	MOESC, MRHS, Colts Neck, Shore Regional - transportation for to/from school, homeless, athletics, trips	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Township	(A) General Fund School Levy	428,533
	(D) Total School Levy	455,935
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	94,220,134
	(H) Estimated Equalized Valuation (as of 10/01/23)	98,138,229
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4548
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4839
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4367
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4646
Tinton Falls Borough	(A) General Fund School Levy	27,343,422
	(D) Total School Levy	28,845,202
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,803,651,668
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,888,645,246
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5692
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6005
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5593
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5900

Employee Contract List for District

Name	Category	Measure
DENNIS DUARTE	Job Title	Information Technology
	Job Title II	NETWORK ADMINISTRATOR
	Base Annual Salary Amount	\$109,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DENNIS DUARTE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEVON NEFF	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks

Employee Contract List for District

Name	Category	Measure
DEVON NEFF	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ELIZABETH COLE	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks
	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	used carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KERRI WASIFER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SPECIAL SVS
	Base Annual Salary Amount	\$148,330
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,820
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible



Employee Contract List for District

Name	Category	Measure
KERRI WASIFER	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GOLDEY	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,385
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
LISA GOLDEY	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks
	Total Allowances Amount	\$5,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE MARRA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$95,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE MARRA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUE ROSS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$111,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks

Employee Contract List for District

Name	Category	Measure
SUE ROSS	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout/conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VIN DANIELS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	25
	Description of Other Contracted Non-Working Days	Holiday/Breaks
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$7,646
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,140
	Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused carried to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported