

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,705.0	1,684.0	1,736.0
On Roll Regular Shared-Time	86.0	83.0	0.0
On Roll Special Ed Full-Time	328.0	314.0	328.0
On Roll Special Ed Shared-Time	28.0	24.0	0.0
On Roll Subtotal	2,147.0	2,105.0	2,064.0
In Private School Placements	9.0	11.0	12.0
Sent to Other Districts Regular	2.5	2.5	12.0
Sent to Other Districts Special Ed	5.0	7.0	15.0
Received	508.0	484.0	517.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,749,438	25,965,480	26,993,656
	Total Tuition	10-1300	7,030,577	6,984,481	7,658,679
	Transportation Fees from Individuals	10-1410	59,269	54,000	46,350
	Transportation Fees from Other Local Education Authorities	10-1420-1440	20,000	100,000	100,000
	Rents and Royalties	10-1910	83,450	79,500	79,500
	Unrestricted Miscellaneous Revenues	10-1XXX	673,263	554,370	525,900
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	5,000
	Total Revenues from Local Sources		32,617,997	33,739,831	35,411,585
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,403,220	1,512,840	1,610,175
	Categorical Transportation Aid	10-3121	431,910	431,910	431,910
	Extraordinary Aid	10-3131	259,808	100,000	250,000
	Categorical Special Education Aid	10-3132	990,729	990,729	997,218
	Equalization Aid	10-3176	1,380,434	1,028,480	1,028,480
	Categorical Security Aid	10-3177	123,383	123,383	123,383
	Other State Aids	10-3XXX	1,672,536	0	0
	Total Revenues from State Sources		6,262,020	4,187,342	4,441,166
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,432	25,984	28,600
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	2,810	0	0
	Total Revenues from Federal Sources		23,242	25,984	28,600
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	879,688	500,000
	Withdrawal from Capital Reserve for Local Share	10-307	163,844	1,631,794	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	252,445
	Withdrawal from Maintenance Reserve	10-310	0	559,381	608,500
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	605,483	675,657	641,479
	Withdrawal from Current Expense Emergency Reserve	10-312	6,205	0	0
	Other Financing Sources	10-5XXX	102,306	0	0
	Adjustment for Prior Year Encumbrances		0	1,762,098	0
	Actual Revenues (Over)/Under Expenditures		122,221	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues	Total Operating Budget		39,903,318	43,461,775	41,883,775
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	405,980	9,000	9,000
	Scholarship Fund Revenue	20-1770	16,292	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	153,998	2,949,250	0
	Total Revenues from Local Sources	20-1XXX	576,270	2,959,250	10,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	40,892	0	0
	Other Restricted Entitlements	20-32XX	33,199	30,359	32,056
	Total Revenues from State Sources		74,091	30,359	32,056
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,844	36,486	43,422
	Title II	20-4451-4455	21,568	18,363	19,298
	Title III	20-4491-4494	2,156	1,833	0
	Title IV	20-4471-4474	17,410	8,500	10,702
	ARP-IDEA Preschool	20-4409	8,071	0	0
	ARP-IDEA Basic	20-4419	7,037	0	0
	IDEA Part B (Handicapped)	20-4420-4429	468,355	379,794	396,669
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	116,552	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,217	0	30,783
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,848	40,000	0
	Vocational Education	20-4430	0	8,783	10,696
	ARP-ESSER	20-4540	408,532	40,600	0
	CARES Act Education Stabilization Fund	20-4530	12	0	0
	Other	20-4XXX	9,226	0	0
	CRRSA Act-Mental Health Grant	20-4536	30,027	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	14,576	0	0
	Total Revenues from Federal Sources		1,189,431	534,359	511,570
Special Revenue Fund Revenues	Total Grants and Entitlements		1,800,118	3,523,968	553,626
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	275,000	290,000	300,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,802,430	3,799,034	3,821,402
	Total Revenues from Local Sources		3,802,430	3,799,034	3,821,402
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	165,058	167,354	167,674
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,242,488	4,256,388	4,289,076
Debt Service Fund Revenues	Total Repayment of Debt		4,242,488	4,256,388	4,289,076
All Fund Revenues	Total Revenues/Sources		45,945,924	51,242,131	46,726,477
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,945,924	51,242,131	46,726,477

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,272,159	11,328,190	11,847,829
	Special Education-Instruction	11-2XX-100-XXX	3,786,842	3,345,669	3,613,021
	Basic Skills/Remedial-Instruction	11-230-100-XXX	197,571	190,560	195,648
	Bilingual Education-Instruction	11-240-100-XXX	80,916	84,047	120,554
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	308,517	314,260	316,922
	School-Sponsored Athletics-Instruction	11-402-100-XXX	676,981	776,718	747,820
	Before/After School Programs	11-421-XXX-XXX	0	0	4,680
	Summer School	11-422-XXX-XXX	63,164	68,912	74,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	615,595	1,164,780	1,217,390
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	133,060	235,276	347,792
	Undistributed Expenditures-Health Services	11-000-213-XXX	570,371	511,483	432,392
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	554,498	528,262	487,862
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	767,200	1,067,406	1,131,614
	Undistributed Expenditures-Guidance	11-000-218-XXX	783,230	755,603	733,775
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	956,140	1,000,816	1,029,840
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	190,088	102,192	100,465
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	714,316	730,187	644,498
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,735	17,705	25,910
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	744,956	973,321	922,545
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,589,218	1,750,124	1,667,359
	Undistributed Expenditures-Central Services	11-000-251-XXX	511,992	573,730	588,925
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,844	45,895	25,950
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,536,772	4,791,306	4,452,016
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,398,471	2,959,181	3,053,054
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,663,575	8,018,688	7,591,047
	Total Undistributed Expenditures		20,779,061	25,225,955	24,452,434
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	2,500
General Fund Current Expenses	Total General Current Expense		37,165,211	41,335,311	41,375,408

Monmouth		Advertised Appropriations		Upper Freehold Regional		
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Capital Outlay	Equipment	12-XXX-XXX-730	1,329,824	313,424	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	546,002	1,812,040	503,367	
	Increase In Capital Reserve	10-604	861,281	0	0	
	Interest Deposit to Capital Reserve	10-604	1,000	1,000	5,000	
	Total Capital Outlay		2,738,107	2,126,464	508,367	
General Fund Expenses and Transfers	General Fund Grand Total		39,903,318	43,461,775	41,883,775	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	153,998	2,949,250	0	
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,759	3,198	2,997	
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,828	1,680	286	
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,027	4,304	4,684	
	Nonpublic Nursing Services	20-XXX-XXX-XXX	5,322	6,569	7,956	
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	120	2,035	2,541	
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,143	12,023	13,592	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	40,892	0	0	
	Other	20-XXX-XXX-XXX	0	550	0	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	74,091	30,359	32,056	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,844	36,486	43,422	
	Title II	20-XXX-XXX-XXX	21,568	18,363	19,298	
	Title III	20-XXX-XXX-XXX	2,156	1,833	0	
	Title IV	20-XXX-XXX-XXX	17,410	8,500	10,702	
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	468,355	379,794	396,669	
	Vocational Education	20-XXX-XXX-XXX	0	8,783	10,696	
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	7,037	0	0	
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	8,071	0	0	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	12	0	0	
	Other	20-XXX-XXX-XXX	9,226	0	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	30,027	0	0	
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	14,576	0	0	

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	408,532	40,600	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	116,552	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,217	0	30,783
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,848	40,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,189,431	534,359	511,570
Special Revenue Fund Expenses	Total Special Revenue Funds		1,800,118	3,523,968	553,626
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,242,488	4,256,388	4,289,076
	Total Debt Service Funds		4,242,488	4,256,388	4,289,076
All Fund Expenses	Total Expenditures/Appropriations		45,945,924	51,242,131	46,726,477
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,945,924	51,242,131	46,726,477

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,164,507	2,062,853	1,333,994	833,994
	Repayment of Debt	0	2	0	0
Restricted for General Operating Budget	Capital Reserve	2,746,243	3,444,682	1,813,888	1,566,443
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,878,205	1,941,733	1,383,352	777,352
	Legal Reserve	0	0	0	0
	Unemployment Fund	503,160	503,160	503,160	503,160
	Tuition Reserve	1,281,140	1,317,136	641,479	0
	Current Expense Emergency Reserve	6,205	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	183,453	218,145	218,145	218,145
	Scholarship Fund	27,963	32,945	32,945	32,945
Restricted for Repayment of Debt	Restricted for Repayment of Debt	2	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,546	\$16,545	\$16,861	\$18,124	\$17,966
Total Classroom Instruction	\$8,671	\$9,365	\$9,194	\$9,552	\$9,867
Classroom-Salaries and Benefits	\$8,226	\$8,660	\$8,702	\$8,793	\$9,278
Classroom-General Supplies and Textbooks	\$348	\$635	\$372	\$633	\$470
Classroom-Purchased Services	\$97	\$70	\$120	\$126	\$119
Total Support Services	\$2,575	\$2,864	\$2,959	\$3,120	\$3,028
Support Services-Salaries and Benefits	\$2,441	\$2,758	\$2,650	\$2,789	\$2,705
Total Administrative Costs	\$1,691	\$1,723	\$1,860	\$2,071	\$1,932
Administration Salaries and Benefits	\$1,457	\$1,525	\$1,605	\$1,795	\$1,655
Total Operations and Maintenance of Plant	\$2,073	\$1,950	\$2,188	\$2,650	\$2,454
Operations and Maintenance-Salaries and Benefits	\$1,000	\$1,073	\$1,145	\$1,238	\$1,259
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$510	\$588	\$591	\$667	\$629
Total Equipment Costs	\$102	\$645	\$24	\$153	\$0
Legal Costs	\$24	\$22	\$35	\$36	\$36
Employee Benefits as a percentage of salaries*	26.59%	28.01%	38.13%	34.01%	30.80%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property, liability and workman's compensation insurance is purchased through a JIF	0
	Participant in the State Health Benefits Plan and JIFs for liability insurance	0
Municipal/Public Works	Maintenance of athletic fields shared with Township, technology services shared with Township	0
Others	Shared use of facilities for Allentown, Upper Freehold and Millstone Rec Depts, community groups and municipality for special events or meetings	0
Purchasing	Utilized ESCNJ ACES for electric, gas and internet connectivity	0
	Use MOESC, ESCNJ, ED Data, Sourcewell and Hunterdon ESC for purchasing cooperatives	0
	Consortium utilized for Title III funds with other area Districts	0
Special Education Services	Collaboration with MOSEC/ ESCNJ for evaluations and testing as needed	0
Staffing - Other	The District has a shared service agreement with Upper Freehold Twp and the Monmouth County Sherriff's office to provide SROs	0
Transportation Services, including Fuel	A transportation departments (including Coordinator, admin assistant and mechanic) is shared with Millstone Twp School District.	0
	The District hosts and joins jointures with as many neighboring school Districts as possible	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	3,276,060
	(D) Total School Levy	3,739,841
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	193,121,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	247,591,026
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6964
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9365
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3232
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5105
Upper Freehold Township	(A) General Fund School Levy	23,717,596
	(D) Total School Levy	27,075,217
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,590,465,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,792,477,741
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4912
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7023
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3232
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5105

Employee Contract List for District

Name	Category	Measure
John Wiggins	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,237
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Guterl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness Days

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Total Allowances Amount	\$6,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	At per diem retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At per diem retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Petrone	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	4
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,860
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed, \$100/day upon retirement



Employee Contract List for District

Name	Category	Measure
Patrick Leary	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Grobelny	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Richard Grobelny	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported