

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	910.0	926.0	872.0
On Roll Regular Shared-Time	10.0	10.0	16.0
On Roll Special Ed Full-Time	234.0	224.0	223.0
On Roll Special Ed Shared-Time	3.0	2.0	2.0
On Roll Subtotal	1,157.0	1,162.0	1,113.0
In Private School Placements	11.0	7.0	17.0
Sent to Other Districts Regular	1.0	0.0	16.0
Sent to Other Districts Special Ed	3.0	3.0	4.0
Received	190.5	243.0	197.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,467,596	19,122,063	19,561,392
	Total Tuition	10-1300	4,292,838	4,369,680	4,457,074
	Rents and Royalties	10-1910	13,110	5,104	0
	Unrestricted Miscellaneous Revenues	10-1XXX	71,221	1,072,821	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,906	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	20,000	20,000
	Total Revenues from Local Sources		22,847,671	24,590,668	24,189,466
General Fund Revenues from State Sources	School Choice Aid	10-3116	14,045	0	0
	Categorical Transportation Aid	10-3121	215,738	215,738	215,738
	Extraordinary Aid	10-3131	254,596	225,000	225,000
	Categorical Special Education Aid	10-3132	853,212	1,011,654	1,011,654
	Equalization Aid	10-3176	1,525,936	2,113,506	1,152,643
	Categorical Security Aid	10-3177	39,010	39,010	39,010
	Other State Aids	10-3XXX	17,160	0	432,388
	Total Revenues from State Sources		2,919,697	3,604,908	3,076,433
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	52,591	43,992	50,133
	Total Revenues from Federal Sources		52,591	43,992	50,133
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,881,671	2,122,233	1,600,000
	Withdrawal from Capital Reserve for Local Share	10-307	1,089,614	1,439,309	193,000
	Withdrawal from Maintenance Reserve	10-310	299,500	0	552,168
	Adjustment for Prior Year Encumbrances		0	437,981	0
	Actual Revenues (Over)/Under Expenditures		-1,223,326	0	0
General Fund Revenues	Total Operating Budget		28,867,418	32,239,091	29,661,200
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	213,185	0	0
	Scholarship Fund Revenue	20-1770	20,626	0	0
	Other Revenue from Local Sources	20-1XXX	74,913	2,000	0
	Total Revenues from Local Sources	20-1XXX	308,724	2,000	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	28,045	28,045	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		34,705	28,045	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	86,702	113,031	113,031
	Title II	20-4451-4455	17,500	20,001	20,001
	Title III	20-4491-4494	15,627	11,763	11,763
	Title IV	20-4471-4474	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	288,898	316,201	316,201
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	61,235	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,871	8,129	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,000	35,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,500	33,500	0
	ARP-ESSER	20-4540	230,091	161,578	0
	CRRSA Act-Mental Health Grant	20-4536	14,000	0	0
	ARP Homeless Children and Youth II Grant	20-4546	4,797	0	0
	Total Revenues from Federal Sources		777,221	709,203	470,996
Special Revenue Fund Revenues	Total Grants and Entitlements		1,134,025	739,248	470,996
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	540,260	522,797	678,928
	Total Revenues from Local Sources		540,260	522,797	678,928
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	66,815	66,552	174,956
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		607,075	589,350	853,884
Debt Service Fund Revenues	Total Repayment of Debt		607,075	589,350	853,884
All Fund Revenues	Total Revenues/Sources		30,608,518	33,567,689	30,986,080
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		30,608,518	33,567,689	30,986,080

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,040,049	7,745,109	7,828,685
	Special Education-Instruction	11-2XX-100-XXX	2,184,796	2,365,269	2,206,726
	Basic Skills/Remedial-Instruction	11-230-100-XXX	109,788	115,548	96,013
	Bilingual Education-Instruction	11-240-100-XXX	141,420	129,882	87,487
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	87,131	105,015	103,478
	School-Sponsored Athletics-Instruction	11-402-100-XXX	423,092	466,438	498,031
	Summer School	11-422-XXX-XXX	40,385	117,250	117,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,390,728	2,094,672	2,030,022
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	25,844	27,069	51,149
	Undistributed Expenditures-Health Services	11-000-213-XXX	287,780	376,338	342,086
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	517,266	507,066	608,576
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	469,627	711,676	713,014
	Undistributed Expenditures-Guidance	11-000-218-XXX	781,131	663,036	598,036
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	428,169	573,639	528,088
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	267,342	315,872	312,908
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	169,441	242,149	153,159
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	104,765	120,131	120,433
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	531,443	1,690,726	627,532
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	971,235	1,084,898	1,004,897
	Undistributed Expenditures-Central Services	11-000-251-XXX	383,488	404,984	428,174
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	257,669	253,353	248,292
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,549,577	2,922,651	2,784,320
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,829,556	2,244,283	2,368,999
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,074,241	5,309,564	5,554,210
	Total Undistributed Expenditures		15,039,302	19,542,107	18,473,895
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	188,301	0	0
General Fund Current Expenses	Total General Current Expense		25,254,264	30,586,618	29,411,565

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	234,804	579,101	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,324,474	1,012,569	220,599
	Increase In Capital Reserve	10-604	1,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	2,906	1,000	1,000
	Total Capital Outlay		3,562,184	1,592,670	221,599
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	50,970	59,803	28,036
	General Fund Grand Total		28,867,418	32,239,091	29,661,200
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	74,913	2,000	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	28,045	28,045	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	34,705	28,045	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	86,702	113,031	113,031
	Title II	20-XXX-XXX-XXX	17,500	20,001	20,001
	Title III	20-XXX-XXX-XXX	15,627	11,763	11,763
	Title IV	20-XXX-XXX-XXX	10,000	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	288,898	316,201	316,201
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	230,091	161,578	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	61,235	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,871	8,129	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,000	35,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,500	33,500	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	4,797	0	0
	Total Federal Projects	20-XXX-XXX-XXX	777,221	709,203	470,996
Special Revenue Fund Expenses	Total Special Revenue Funds		1,134,025	739,248	470,996

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	607,075	589,350	853,884
	Total Debt Service Funds		607,075	589,350	853,884
All Fund Expenses	Total Expenditures/Appropriations		30,608,518	33,567,689	30,986,080
Expenses Net of Transfers	Total Expenditures Net of Transfers		30,608,518	33,567,689	30,986,080

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,030,860	600,280	170,416	170,416
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,805,171	2,718,463	1,280,154	1,088,154
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	934,079	822,880	822,880	270,712
	Legal Reserve	4,574,040	3,292,369	1,600,000	0
	Unemployment Fund	175,125	165,553	165,553	165,553
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	123,246	115,995	115,995	115,995
	Scholarship Fund	347,868	341,744	341,744	341,744
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,739	\$18,404	\$21,159	\$22,745	\$22,697
Total Classroom Instruction	\$10,044	\$10,113	\$11,523	\$11,813	\$12,407
Classroom-Salaries and Benefits	\$9,755	\$9,775	\$11,080	\$11,340	\$11,844
Classroom-General Supplies and Textbooks	\$168	\$180	\$192	\$218	\$249
Classroom-Purchased Services	\$121	\$159	\$251	\$255	\$314
Total Support Services	\$3,269	\$3,124	\$3,816	\$3,892	\$3,975
Support Services-Salaries and Benefits	\$2,624	\$2,580	\$3,253	\$3,427	\$3,383
Total Administrative Costs	\$2,189	\$2,199	\$2,471	\$3,478	\$2,646
Administration Salaries and Benefits	\$1,836	\$1,832	\$2,022	\$2,079	\$2,154
Total Operations and Maintenance of Plant	\$2,689	\$2,447	\$2,760	\$2,952	\$2,984
Operations and Maintenance-Salaries and Benefits	\$1,462	\$1,394	\$1,704	\$1,736	\$1,788
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$507	\$517	\$584	\$606	\$681
Total Equipment Costs	\$305	\$198	\$29	\$502	\$0
Legal Costs	\$42	\$31	\$51	\$48	\$45
Employee Benefits as a percentage of salaries*	24.27%	27.30%	32.40%	31.82%	34.33%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Ed-Data school supplies	0
	PEPPM co-op	0
	ESCNJ	0
	MCCPC	0
Technology Services	ACES	0
Transportation Services, including Fuel	Educational service of Morris County	0
	Butler Borough fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Butler Borough	(A) General Fund School Levy	18,481,912
	(D) Total School Levy	19,164,849
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,181,716,005
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,291,857,655
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5640
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6218
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4306
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4835

Employee Contract List for District

Name	Category	Measure
DR DANIEL JOHNSON	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$225,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,510
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,842
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR DANIEL JOHNSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR JASON MARX	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DR JASON MARX	Total Allowances Amount	\$10,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAQUELINE ARBOLINO	Job Title	Administrative Assistant
	Job Title II	HR
	Base Annual Salary Amount	\$67,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAQUELINE ARBOLINO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify for sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Does not qualify for sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAQUELINE ARBOLINO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JILL THOMAS	Job Title	Other
	Job Title II	AP/AR/TRANSPORTATION
	Base Annual Salary Amount	\$74,606
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAYOUT

Employee Contract List for District

Name	Category	Measure
JILL THOMAS	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH SCAPARRO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$106,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
JOSEPH SCAPARRO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KATHERINE HIROMOTO	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT QUALIFY FOR SICK PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KATHERINE HIROMOTO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL CRONIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$108,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL CRONIN	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,510
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,515
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT QUALIFY FOR SICK PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAMELA VARGAS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,480
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA VARGAS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	29
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA VARGAS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RYAN SMETANA	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$72,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT QUALIFY FOR SICK PAYOUT

Employee Contract List for District

Name	Category	Measure
RYAN SMETANA	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported