

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	834.0	865.0	865.0
On Roll Special Ed Full-Time	132.0	129.0	129.0
On Roll Subtotal	966.0	994.0	994.0
In Private School Placements	5.0	9.0	9.0
Received	20.0	22.0	22.0

Morris

East Hanover Twp

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	21,603,270	22,781,884	23,826,935
	Total Tuition	10-1300	63,750	48,000	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	275,243	11,500	11,500
	Total Revenues from Local Sources		21,942,263	22,841,384	23,886,435
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	178,676	201,133	495,285
	Extraordinary Aid	10-3131	334,897	0	0
	Categorical Special Education Aid	10-3132	947,303	1,065,923	1,179,750
	Categorical Security Aid	10-3177	21,436	88,752	98,162
	Other State Aids	10-3XXX	17,263	0	0
	Total Revenues from State Sources		1,499,575	1,355,808	1,773,197
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	948,623	1,828,084
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	533,000	0
	Actual Revenues (Over)/Under Expenditures		-1,145,662	0	0
General Fund Revenues	Total Operating Budget		22,296,176	25,678,815	27,487,716
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	91,973	0	0
	Other Revenue from Local Sources	20-1XXX	21,061	6,450	0
	Total Revenues from Local Sources	20-1XXX	113,034	6,450	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	41,120	0	0
	Other Restricted Entitlements	20-32XX	0	3,489	0
	Total Revenues from State Sources		41,120	3,489	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,461	84,966	64,375
	Title II	20-4451-4455	13,620	22,395	15,417
	Title III	20-4491-4494	0	2,257	0
	Title IV	20-4471-4474	20,171	10,119	8,000
	IDEA Part B (Handicapped)	20-4420-4429	252,568	274,836	201,736
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	74,440	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,365	34,635	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	19,160	25,840	0
	ARP-ESSER	20-4540	99,873	108,274	0
	CRRSA Act-ESSER II	20-4534	7,125	12,875	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,233	10,767	0
	CRRSA Act-Mental Health Grant	20-4536	15,022	4,703	0
	Total Revenues from Federal Sources		527,598	706,107	289,528
Special Revenue Fund Revenues	Total Grants and Entitlements		680,671	716,046	289,528
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	444	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	571,650	795,175	758,005
	Total Revenues from Local Sources		571,650	795,175	758,005
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	72,943	69,533
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		572,094	868,118	827,538
	Actual Revenues (Over)/Under Expenditures		-444	0	0
Debt Service Fund Revenues	Total Repayment of Debt		571,650	868,118	827,538
All Fund Revenues	Total Revenues/Sources		23,548,497	27,262,979	28,604,782
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,548,497	27,262,979	28,604,782

Morris			East Hanover Twp			
Advertised Appropriations						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,501,320	7,256,800	7,745,475	
	Special Education-Instruction	11-2XX-100-XXX	2,347,200	2,547,296	2,357,098	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	471,777	502,539	552,530	
	Bilingual Education-Instruction	11-240-100-XXX	60,150	62,005	106,320	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	65,124	89,380	102,960	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	67,721	79,885	86,140	
	Before/After School Programs	11-421-XXX-XXX	3,805	12,280	15,780	
	Summer School	11-422-XXX-XXX	67,650	99,699	112,769	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	306,220	620,196	957,084	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	22,000	24,640	25,660	
	Undistributed Expenditures-Health Services	11-000-213-XXX	399,254	445,364	436,131	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	556,943	637,295	644,963	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	355,622	393,686	451,947	
	Undistributed Expenditures-Guidance	11-000-218-XXX	294,021	303,435	318,492	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	669,787	745,372	784,642	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	185,155	238,915	247,427	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	446,369	425,509	540,087	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,086	108,610	122,657	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	531,175	596,833	553,798	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	867,623	990,782	933,889	
	Undistributed Expenditures-Central Services	11-000-251-XXX	440,939	486,505	429,219	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,670	28,353	34,651	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,968,109	2,058,970	2,475,267	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,358,611	1,585,729	1,802,074	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,567,873	4,529,083	5,416,742	
	Undistributed Expenditures-Food Services	11-000-310-930	5,000	7,000	12,000	
	Total Undistributed Expenditures		12,035,457	14,226,277	16,186,730	
	General Fund Current Expenses	Total General Current Expense		21,620,204	24,876,161	27,265,802

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	82,849	230,200	182,460
	Facilities Acquisition and Construction Services	12-000-400-XXX	593,123	572,454	39,454
	Total Capital Outlay		675,972	802,654	221,914
General Fund Expenses and Transfers	General Fund Grand Total		22,296,176	25,678,815	27,487,716
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,061	6,450	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	41,120	0	0
	Other	20-XXX-XXX-XXX	0	3,489	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	41,120	3,489	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,461	84,966	64,375
	Title II	20-XXX-XXX-XXX	13,620	22,395	15,417
	Title III	20-XXX-XXX-XXX	0	2,257	0
	Title IV	20-XXX-XXX-XXX	20,171	10,119	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	252,568	274,836	201,736
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,125	12,875	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,233	10,767	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	15,022	4,703	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	99,873	108,274	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	74,440	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,365	34,635	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	19,160	25,840	0
	Total Federal Projects	20-XXX-XXX-XXX	527,598	706,107	289,528
Special Revenue Fund Expenses	Total Special Revenue Funds		680,671	716,046	289,528

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	571,650	868,118	827,538
	Total Debt Service Funds		571,650	868,118	827,538
All Fund Expenses	Total Expenditures/Appropriations		23,548,497	27,262,979	28,604,782
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,548,497	27,262,979	28,604,782

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,137,628	796,009	513,436	513,436
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,020,322	4,081,935	3,831,508	3,831,508
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	848,088	914,834	914,834	914,834
	Legal Reserve	1,666,501	2,776,707	1,828,084	0
	Unemployment Fund	247,147	247,147	247,147	247,147
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,048	26,129	26,129	26,129
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	444	444	444

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,705	\$20,638	\$22,806	\$22,807	\$24,655
Total Classroom Instruction	\$12,360	\$11,976	\$13,629	\$13,461	\$14,415
Classroom-Salaries and Benefits	\$11,590	\$11,112	\$12,717	\$12,558	\$13,533
Classroom-General Supplies and Textbooks	\$455	\$517	\$540	\$524	\$560
Classroom-Purchased Services	\$315	\$346	\$372	\$379	\$322
Total Support Services	\$3,542	\$3,616	\$3,992	\$4,027	\$4,426
Support Services-Salaries and Benefits	\$2,690	\$2,767	\$2,958	\$2,944	\$3,258
Total Administrative Costs	\$2,270	\$2,316	\$2,431	\$2,592	\$2,510
Administration Salaries and Benefits	\$1,930	\$1,988	\$2,087	\$2,051	\$2,138
Total Operations and Maintenance of Plant	\$2,306	\$2,299	\$2,422	\$2,404	\$2,922
Operations and Maintenance-Salaries and Benefits	\$1,411	\$1,329	\$1,470	\$1,430	\$1,690
Board Contribution to Food Services	\$0	\$5	\$7	\$7	\$12
Total Extracurricular Costs	\$149	\$167	\$220	\$216	\$249
Total Equipment Costs	\$20	\$86	\$226	\$232	\$184
Legal Costs	\$33	\$30	\$38	\$39	\$38
Employee Benefits as a percentage of salaries*	27.46%	24.66%	32.82%	30.26%	34.34%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance coverage with NJ Schools Insurance Group	0
Municipal/Public Works	East Hanover Township for maintenance of fields, sharing equipment, repair of vehicles, dark fiber network, and other facility repair needs.	0
Professional Staff Development	Professional Development with regional and other Morris County School Districts	0
Purchasing	Educational Data Consortium for time and material repair work and educational supplies	0
	The district belongs to several co ops for supply purchases and services providers; ESC of NJ Cooperative Pricing Consortium, Hunterdon County ESC, Somerset County and Union County ESC Pricing Consortiums	0
	The district belongs to the Alliance for Competitive Energy for gas and electric	0
Transportation Services, including Fuel	Shared Service Agreement with Hanover Park Regional High School District to provide services for route calculations, daily activities, and reporting services.	0
	The district purchases fuel from East Hanover Township	0
	Transportation jointure with Hanover Park Regional High School for General Ed and Special Ed Students	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	23,304,410
	(D) Total School Levy	24,321,810
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,496,741,139
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,928,777,881
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9334
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9741
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5932
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6191

Employee Contract List for District

Name	Category	Measure
Carol Delsandro	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,704
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$633.48
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Delsandro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabriella Caro	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,706
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gabriella Caro	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,468
	Contractual Post-Employment Benefit Description of Payout of Sick days	88 days @ \$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$364.25 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Quinn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Human Resorces
	Base Annual Salary Amount	\$167,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Quinn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$644.52 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Quinn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsay D'Ambola	Job Title	Other
	Job Title II	Payroll Accountant
	Base Annual Salary Amount	\$79,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	56 days @ \$30 per day

Employee Contract List for District

Name	Category	Measure
Lindsay D'Ambola	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days @ \$304.65 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Schicke	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Schicke	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$360
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @ \$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Natalee Bartlett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,485
	Total Bonuses Amount	\$30,215
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$719.88
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Natalee Bartlett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gaeta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Buildings & Grou
	Base Annual Salary Amount	\$100,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gaeta	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	19 days @\$30 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$384.62 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported