

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,093.0	1,080.0	1,051.0
On Roll Special Ed Full-Time	170.0	176.0	208.0
On Roll Subtotal	1,263.0	1,256.0	1,259.0
In Private School Placements	8.0	9.0	10.0
Sent to Other Districts Special Ed	1.0	1.0	2.0
Received	12.0	14.0	20.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	28,317,686	28,884,040	29,781,939
	Total Tuition	10-1300	37,040	60,000	60,000
	Rents and Royalties	10-1910	50	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	145,321	100,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	137	210	210
	Other Restricted Miscellaneous Revenues	10-1XXX	435	0	0
	Total Revenues from Local Sources		28,500,669	29,044,250	29,942,149
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	214,496	239,688	239,688
	Extraordinary Aid	10-3131	367,697	400,000	400,000
	Categorical Special Education Aid	10-3132	1,294,035	1,360,455	1,439,444
	Categorical Security Aid	10-3177	25,667	119,067	119,653
	Other State Aids	10-3XXX	13,050	0	0
	Total Revenues from State Sources		1,914,945	2,119,210	2,198,785
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	400,000	773,331
	Withdrawal from Capital Reserve for Local Share	10-307	0	166,830	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	200,000	0
	Adjustment for Prior Year Encumbrances		0	186,265	0
	Actual Revenues (Over)/Under Expenditures		293,195	0	0
General Fund Revenues	Total Operating Budget		30,708,809	32,116,555	32,914,265
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	119,540	90,000	90,000
	Scholarship Fund Revenue	20-1770	5,714	0	0
	Total Revenues from Local Sources	20-1XXX	125,254	90,000	90,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	68,150	98,082	78,466
	Total Revenues from State Sources		68,150	98,082	78,466

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	36,158	41,521	33,216
	Title II	20-4451-4455	8,532	19,236	15,388
	Title III	20-4491-4494	9,902	0	0
	Title IV	20-4471-4474	16,044	10,000	8,000
	ARP-IDEA Basic	20-4419	36,874	0	0
	IDEA Part B (Handicapped)	20-4420-4429	341,673	347,018	322,087
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	105,819	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	73,137	0	0
	CARES Act Education Stabilization Fund	20-4530	3,710	0	0
	CRRSA Act-ESSER II	20-4534	48,376	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	Total Revenues from Federal Sources		790,225	417,775	378,691
Special Revenue Fund Revenues	Total Grants and Entitlements		981,307	605,857	547,157
All Fund Revenues	Total Revenues/Sources		31,690,116	32,722,412	33,461,422
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,690,116	32,722,412	33,461,422

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,554,774	8,931,634	9,226,092
	Special Education-Instruction	11-2XX-100-XXX	2,464,243	2,605,773	2,648,053
	Basic Skills/Remedial-Instruction	11-230-100-XXX	477,527	487,513	489,182
	Bilingual Education-Instruction	11-240-100-XXX	166,188	174,800	176,188
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,606	53,910	108,310
	School-Sponsored Athletics-Instruction	11-402-100-XXX	66,908	72,175	70,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	784,792	826,257	794,128
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	10,099	10,427	10,423
	Undistributed Expenditures-Health Services	11-000-213-XXX	449,335	450,388	467,904
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	693,774	860,680	895,208
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	540,433	591,264	621,523
	Undistributed Expenditures-Guidance	11-000-218-XXX	530,458	572,418	577,440
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	897,283	934,338	964,418
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	279,597	260,134	269,891
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	356,445	434,654	442,220
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	21,936	38,090	30,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	683,150	655,979	592,789
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,140,222	1,190,985	1,207,527
	Undistributed Expenditures-Central Services	11-000-251-XXX	485,909	502,508	510,541
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	129,202	134,202	138,564
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,097,226	3,018,527	3,227,144
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,172,045	1,538,833	1,584,373
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,376,589	7,002,832	7,495,685
	Undistributed Expenditures-Food Services	11-000-310-930	77,167	70,000	80,000
	Total Undistributed Expenditures		17,725,662	19,092,516	19,910,278
General Fund Current Expenses	Total General Current Expense		29,494,908	31,418,321	32,628,403

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	21,730	268,827	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	977,048	188,954	22,124
	Interest Deposit to Capital Reserve	10-604	0	210	210
	Total Capital Outlay		998,778	457,991	22,334
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	215,123	240,243	263,528
	General Fund Grand Total		30,708,809	32,116,555	32,914,265
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,564	6,590	5,272
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,406	22,935	18,348
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,275	25,921	20,737
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,544	13,680	10,944
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,653	5,586	4,469
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,708	23,370	18,696
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	68,150	98,082	78,466
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	36,158	41,521	33,216
	Title II	20-XXX-XXX-XXX	8,532	19,236	15,388
	Title III	20-XXX-XXX-XXX	9,902	0	0
	Title IV	20-XXX-XXX-XXX	16,044	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	341,673	347,018	322,087
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	36,874	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	3,710	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	48,376	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	73,137	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	105,819	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	790,225	417,775	378,691

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		981,307	605,857	547,157
All Fund Expenses	Total Expenditures/Appropriations		31,690,116	32,722,412	33,461,422
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,690,116	32,722,412	33,461,422

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,680,446	1,025,683	1,137,206	637,206
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,058,361	2,191,822	2,025,202	2,025,412
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	273,331	273,331	0
	Unemployment Fund	225,980	224,858	224,858	224,858
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	200,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	93,497	91,523	91,523	91,523
	Scholarship Fund	8,826	13,122	13,122	13,122
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,731	\$21,864	\$22,542	\$23,072	\$23,958
Total Classroom Instruction	\$11,700	\$12,265	\$12,685	\$12,986	\$13,414
Classroom-Salaries and Benefits	\$10,727	\$11,458	\$11,774	\$12,011	\$12,369
Classroom-General Supplies and Textbooks	\$547	\$497	\$588	\$637	\$614
Classroom-Purchased Services	\$426	\$311	\$324	\$337	\$432
Total Support Services	\$3,777	\$3,894	\$4,114	\$4,298	\$4,453
Support Services-Salaries and Benefits	\$3,296	\$3,388	\$3,469	\$3,628	\$3,760
Total Administrative Costs	\$2,278	\$2,455	\$2,478	\$2,587	\$2,576
Administration Salaries and Benefits	\$2,004	\$2,119	\$2,151	\$2,231	\$2,253
Total Operations and Maintenance of Plant	\$2,644	\$2,900	\$2,880	\$2,859	\$3,074
Operations and Maintenance-Salaries and Benefits	\$1,506	\$1,600	\$1,695	\$1,631	\$1,786
Board Contribution to Food Services	\$48	\$62	\$55	\$56	\$64
Total Extracurricular Costs	\$112	\$108	\$140	\$130	\$189
Total Equipment Costs	\$111	\$18	\$78	\$216	\$0
Legal Costs	\$29	\$56	\$43	\$43	\$36
Employee Benefits as a percentage of salaries*	33.63%	35.36%	38.02%	37.89%	39.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in joint insurance fund comprised of other districts for workers' compensation and general/school leader liability insurance	0
Municipal/Public Works	Shared service with Hanover Township for salt/road clearing	0
	Interlocal agreement with Hanover Township for field mainteance	0
Nursing Services	Contract with MCECSC to provide non-public nursing services	0
Others	Contract with MCECSC to provide non-public textbook, technology and security services	0
Professional Staff Development	District partners with area BOEs for joint programs to promote cost savings when possible	0
Purchasing	Participation in NJDRLAP wide area network and internet cooperative purchasing initiative	0
	Cooperative purchasing with Morris County Regional Coop, NJ Educational Services Commission and Educational Data Services	0
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
	Contract with MCECSC to provide Ch 192/193, public school child study team and IDEA-B services	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for the purchase of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	29,332,990
	(D) Total School Levy	29,332,990
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,859,971,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,170,066,301
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7599
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7599
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5674
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5674

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$156,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Margolis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$169,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Margolis	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Matyola	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Matyola	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gregory Matyola	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Raucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$110,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,498
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Schwab	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$134,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Schwab	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Wasko	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Wasko	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Gaveglio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$107,397
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gaveglio	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,261
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$174,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirment
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported