

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,378.0	1,310.0	1,363.0
On Roll Regular Shared-Time	9.0	9.0	0.0
On Roll Special Ed Full-Time	270.0	315.0	279.0
On Roll Special Ed Shared-Time	9.0	11.0	0.0
On Roll Subtotal	1,666.0	1,645.0	1,642.0
In Private School Placements	18.0	19.0	19.0
Sent to Other Districts Regular	1.0	0.0	16.0
Sent to Other Districts Special Ed	2.0	2.0	4.5
Received		1.0	14.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,101,094	39,841,301	40,880,984
	Total Tuition	10-1300	15,300	11,564	140,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	175,000	175,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	8,887	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,169	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	114,626	0	0
	Total Revenues from Local Sources		39,241,076	40,027,865	41,195,984
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	617,484	807,639	1,000,531
	Extraordinary Aid	10-3131	969,226	750,000	750,000
	Categorical Special Education Aid	10-3132	1,669,372	1,795,239	1,899,472
	Categorical Security Aid	10-3177	164,769	164,769	164,769
	Other State Aids	10-3XXX	30,264	0	0
	Total Revenues from State Sources		3,451,115	3,517,647	3,814,772
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	927,972	219,226
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,372,500
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,654,731	0
	Adjustment for Prior Year Encumbrances		0	1,236,260	0
	Actual Revenues (Over)/Under Expenditures		25,834	0	0
General Fund Revenues	Total Operating Budget		42,718,025	47,364,475	46,602,482
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	444,952	0	0
	Scholarship Fund Revenue	20-1770	35,248	0	0
	Other Revenue from Local Sources	20-1XXX	53,275	35,000	0
	Total Revenues from Local Sources	20-1XXX	533,475	35,000	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	40,260	0	0
	State Grants Through Intermediate Sources	20-3700	3,825	3,835	0
	Total Revenues from State Sources		44,085	3,835	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	33,235	45,000	45,000
	Title II	20-4451-4455	34,324	35,000	35,000
	ARP-IDEA Preschool	20-4409	3,912	15,000	0
	ARP-IDEA Basic	20-4419	3,936	0	0
	IDEA Part B (Handicapped)	20-4420-4429	373,306	392,070	392,070
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	52,045	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,528	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,861	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	236,465	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,000	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,600	0	0
	Total Revenues from Federal Sources		823,212	487,070	472,070
Special Revenue Fund Revenues	Total Grants and Entitlements		1,376,318	525,905	472,070
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,499,556	1,501,215	1,248,512
	Total Revenues from Local Sources		1,499,556	1,501,215	1,248,512
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	72,960	79,623	178,763
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,572,516	1,580,838	1,427,275
Debt Service Fund Revenues	Total Repayment of Debt		1,572,516	1,580,838	1,427,275
All Fund Revenues	Total Revenues/Sources		45,666,859	49,471,218	48,501,827
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		45,666,859	49,471,218	48,501,827

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,462,548	12,620,083	12,206,994
	Special Education-Instruction	11-2XX-100-XXX	4,186,045	4,370,050	4,394,208
	Basic Skills/Remedial-Instruction	11-230-100-XXX	420,817	433,364	482,635
	Bilingual Education-Instruction	11-240-100-XXX	60,628	62,376	63,657
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	279,156	257,275	283,191
	School-Sponsored Athletics-Instruction	11-402-100-XXX	789,728	926,552	950,081
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,474,228	1,705,294	1,718,852
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,970	32,903	33,865
	Undistributed Expenditures-Health Services	11-000-213-XXX	490,655	549,071	547,351
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	588,374	620,022	587,662
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,143,790	1,469,869	1,007,671
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,088,716	1,099,387	998,363
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,280,260	1,210,872	1,148,728
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	578,988	624,801	517,138
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	680,456	690,459	703,903
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	77,369	45,596	40,050
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	737,155	724,212	651,104
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,833,027	1,764,775	1,774,557
	Undistributed Expenditures-Central Services	11-000-251-XXX	505,760	492,417	516,808
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	112,744	106,916	93,130
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,497,314	3,972,813	4,090,314
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,013,126	3,411,842	3,231,645
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,628,171	8,269,452	8,553,052
	Total Undistributed Expenditures		23,762,103	26,790,701	26,214,193
General Fund Current Expenses	Total General Current Expense		41,961,025	45,460,401	44,594,959

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	680,162	1,811,542	490,440
	Facilities Acquisition and Construction Services	12-000-400-XXX	58,839	58,083	144,583
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,372,500
	Total Capital Outlay		739,001	1,869,625	2,007,523
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,999	34,449	0
	General Fund Grand Total		42,718,025	47,364,475	46,602,482
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	53,275	35,000	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	594	600	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,008	1,010	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	378	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,845	2,225	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	40,260	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	44,085	3,835	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	33,235	45,000	45,000
	Title II	20-XXX-XXX-XXX	34,324	35,000	35,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	373,306	392,070	392,070
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	3,936	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	3,912	15,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,000	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,600	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	236,465	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	52,045	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,528	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,861	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	823,212	487,070	472,070
Special Revenue Fund Expenses	Total Special Revenue Funds		1,376,318	525,905	472,070

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,572,516	1,580,838	1,427,275
	Total Debt Service Funds		1,572,516	1,580,838	1,427,275
All Fund Expenses	Total Expenditures/Appropriations		45,666,859	49,471,218	48,501,827
Expenses Net of Transfers	Total Expenditures Net of Transfers		45,666,859	49,471,218	48,501,827

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,998,381	2,031,823	1,103,851	884,625
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,387,006	3,879,566	2,224,835	852,335
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	190,751	0	0	0
	Unemployment Fund	217,859	236,498	236,498	236,498
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	158,130	188,836	188,836	188,836
	Scholarship Fund	198,453	192,201	192,201	192,201
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,928	\$12,750	\$23,675	\$24,675	\$24,129
Total Classroom Instruction	\$12,195	\$7,200	\$13,229	\$13,771	\$13,639
Classroom-Salaries and Benefits	\$11,782	\$6,950	\$12,751	\$13,244	\$13,063
Classroom-General Supplies and Textbooks	\$225	\$135	\$254	\$291	\$363
Classroom-Purchased Services	\$188	\$115	\$223	\$236	\$213
Total Support Services	\$4,475	\$2,464	\$4,658	\$4,847	\$4,331
Support Services-Salaries and Benefits	\$3,930	\$2,211	\$4,106	\$4,166	\$3,800
Total Administrative Costs	\$2,234	\$1,295	\$2,357	\$2,325	\$2,301
Administration Salaries and Benefits	\$1,830	\$1,067	\$1,964	\$1,876	\$1,912
Total Operations and Maintenance of Plant	\$2,220	\$1,320	\$2,497	\$2,746	\$2,834
Operations and Maintenance-Salaries and Benefits	\$1,164	\$661	\$1,264	\$1,360	\$1,401
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$732	\$428	\$847	\$875	\$920
Total Equipment Costs	\$252	\$231	\$1,051	\$1,108	\$299
Legal Costs	\$87	\$35	\$66	\$50	\$55
Employee Benefits as a percentage of salaries*	24.59%	24.58%	28.14%	30.25%	32.39%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent paid tuition	140,000	Implementation of a full day Prek program for 14 general ed students

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership in a joint insurance fund to purchase district auto and liability coverages	0
Municipal/Public Works	Agreement with Borough to provide sewage treatment services	0
	Agreement with Borough recreation program to use school facilities	0
Purchasing	We use Ed Data cooperative purchasing for school supplies and time and material repairs and maintenance	0
	Membership in two cooperative programs for purchase and sale of buses	0
	Membership in local and national cooperatives for custodial/maintenance/construction services	0
Transportation Services, including Fuel	Agreement with a neighboring school district to maintain our district bus fleet and records for semi annual state inspections	0
	We have membership in multiple cooperative programs to receive the lowest cost for transporting special education students to OOD placements	0

Estimated Tax Rates

Municipality	Category	Amount
Kinnelon Borough	(A) General Fund School Levy	40,880,984
	(D) Total School Levy	42,129,496
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,112,905,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,465,467,211
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9348
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9939
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.6581
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.7088

Employee Contract List for District

Name	Category	Measure
Alan Bresett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$117,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$8,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alan Bresett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anna Blumenstyk	Job Title	Administrative Assistant
	Job Title II	Assistant to Superintende
	Base Annual Salary Amount	\$82,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Mango	Job Title	Superintendent
	Job Title II	Superintendent of Schools
	Base Annual Salary Amount	\$215,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/04/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Mango	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Verducci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Supervisor
	Base Annual Salary Amount	\$75,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Jannicelli	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$136,569
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$1,925
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$761
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Jannicelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Keane	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$173,984
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Keane	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Haggart	Job Title	Administrative Assistant
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$78,322
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Haggart	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Lauren Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$140,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Fullard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$75,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported