

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,881.0	2,889.0	3,036.0
On Roll Regular Shared-Time	16.0	23.0	0.0
On Roll Special Ed Full-Time	525.0	508.0	508.0
On Roll Special Ed Shared-Time	9.0	7.0	0.0
On Roll Subtotal	3,431.0	3,427.0	3,544.0
In Private School Placements	27.0	35.0	39.0
Sent to Other Districts Regular	0.0	0.0	54.0
Sent to Other Districts Special Ed	9.0	7.0	12.5
Received	28.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	75,597,731	78,627,608	80,636,800
	Total Tuition	10-1300	212,799	300,000	300,000
	Transportation Fees from Individuals	10-1410	345,681	364,000	364,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,189,034	432,500	533,000
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	1,500	1,500
	Total Revenues from Local Sources		77,347,745	79,726,608	81,836,300
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,018,949	1,062,219	1,257,119
	Extraordinary Aid	10-3131	2,762,394	1,800,000	2,100,000
	Categorical Special Education Aid	10-3132	3,369,797	3,758,782	4,006,699
	Categorical Security Aid	10-3177	70,614	315,780	337,685
	Other State Aids	10-3XXX	65,002	0	0
	Total Revenues from State Sources		7,286,756	6,936,781	7,701,503
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,090	39,419	41,301
	Total Revenues from Federal Sources		11,090	39,419	41,301
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,751,113	2,064,079
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,402,424	5,838,036
	Withdrawal from Maintenance Reserve	10-310	0	500,000	687,672
	Adjustment for Prior Year Encumbrances		0	2,364,812	0
	Actual Revenues (Over)/Under Expenditures		1,342,568	0	0
General Fund Revenues	Total Operating Budget		85,988,159	93,721,157	98,168,891
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	737,787	0	0
	Scholarship Fund Revenue	20-1770	212	0	0
	Other Revenue from Local Sources	20-1XXX	47,638	132,432	75,000
	Total Revenues from Local Sources	20-1XXX	785,637	132,432	75,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	191,322	124,763	124,763
	Total Revenues from State Sources		191,322	124,763	124,763

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	143,559	116,734	99,224
	Title II	20-4451-4455	50,385	80,786	68,668
	Title III	20-4491-4494	13,926	16,449	13,982
	Title IV	20-4471-4474	18,000	12,000	10,200
	ARP-IDEA Preschool	20-4409	12,208	700	0
	ARP-IDEA Basic	20-4419	29,936	0	0
	IDEA Part B (Handicapped)	20-4420-4429	747,135	1,082,866	921,031
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	87,807	185,811	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	35,930	4,070	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	32,025	7,975	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	374,945	77,332	0
	CRRSA Act-ESSER II	20-4534	8,134	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,793	1,096	0
	Other	20-4XXX	0	75,985	100,000
	CRRSA Act-Mental Health Grant	20-4536	7,298	20,635	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	312,871	269,506	0
	Total Revenues from Federal Sources		1,875,952	1,996,945	1,213,105
Special Revenue Fund Revenues	Total Grants and Entitlements		2,820,988	2,254,140	1,412,868
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,801	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,617,794	959,401	935,700
	Total Revenues from Local Sources		1,617,794	959,401	935,700
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	385,832	494,699	484,499

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	900	4,801
	Total Local Repayment of Debt		2,008,427	1,455,000	1,425,000
	Actual Revenues (Over)/Under Expenditures		-27	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,008,400	1,455,000	1,425,000
All Fund Revenues	Total Revenues/Sources		90,817,547	97,430,297	101,006,759
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		90,817,547	97,430,297	101,006,759

Morris		Montville Twp				
Advertised Appropriations						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	24,601,223	27,185,560	25,679,939	
	Special Education-Instruction	11-2XX-100-XXX	8,646,170	9,742,849	9,632,629	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,152,284	1,218,151	1,218,151	
	Bilingual Education-Instruction	11-240-100-XXX	510,241	652,574	635,141	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	471,638	586,406	585,707	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,317,917	1,491,918	1,467,973	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,250,132	3,919,734	3,978,405	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	91,627	94,876	94,876	
	Undistributed Expenditures-Health Services	11-000-213-XXX	878,014	928,005	929,814	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,782,153	2,109,841	2,162,504	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	953,936	1,313,193	1,682,358	
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,163,460	2,331,109	2,218,651	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,349,725	2,323,310	2,323,310	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	928,990	960,708	974,708	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	756,325	793,981	791,171	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,348	43,960	43,955	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,797,744	1,578,295	1,437,331	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,655,250	2,830,271	2,832,628	
	Undistributed Expenditures-Central Services	11-000-251-XXX	667,633	761,683	763,502	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	759,114	877,187	878,605	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,181,156	7,024,749	7,431,916	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,116,056	6,908,156	7,638,746	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,954,531	13,673,963	16,079,818	
	Undistributed Expenditures-Food Services	11-000-310-930	148,069	99,192	75,000	
		Total Undistributed Expenditures		43,445,263	48,572,213	52,337,298
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		80,144,736	89,450,671	91,557,838	

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	124,647	502,035	2,802
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,610,552	3,658,475	6,556,751
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		5,735,199	4,162,010	6,561,053
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	108,224	108,476	50,000
	General Fund Grand Total		85,988,159	93,721,157	98,168,891
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	47,638	132,432	75,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,469	12,000	12,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,000	2,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,185	30,000	30,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	20,264	25,000	25,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,776	10,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	31,701	45,763	45,763
	Other	20-XXX-XXX-XXX	94,927	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	191,322	124,763	124,763
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	143,559	116,734	99,224
	Title II	20-XXX-XXX-XXX	50,385	80,786	68,668
	Title III	20-XXX-XXX-XXX	13,926	16,449	13,982
	Title IV	20-XXX-XXX-XXX	18,000	12,000	10,200
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	747,135	1,082,866	921,031
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	29,936	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	12,208	700	0
	Other	20-XXX-XXX-XXX	0	75,985	100,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	8,134	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,793	1,096	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,298	20,635	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	312,871	269,506	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	374,945	77,332	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	87,807	185,811	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	35,930	4,070	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	32,025	7,975	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,875,952	1,996,945	1,213,105
Special Revenue Fund Expenses	Total Special Revenue Funds		2,820,988	2,254,140	1,412,868
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,008,400	1,455,000	1,425,000
	Total Debt Service Funds		2,008,400	1,455,000	1,425,000
All Fund Expenses	Total Expenditures/Appropriations		90,817,547	97,430,297	101,006,759
Expenses Net of Transfers	Total Expenditures Net of Transfers		90,817,547	97,430,297	101,006,759

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,960,984	4,402,951	3,851,838	1,787,759
	Repayment of Debt	5,674	5,701	4,801	0
Restricted for General Operating Budget	Capital Reserve	7,841,716	7,946,338	6,745,414	908,878
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,576,014	2,289,014	1,790,014	1,103,342
	Legal Reserve	54,715	37,384	37,384	37,384
	Unemployment Fund	341,224	353,818	353,818	353,818
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	344,368	376,579	376,579	376,579
	Scholarship Fund	8,182	7,894	7,894	7,894
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,321	\$20,706	\$22,507	\$23,032	\$22,563
Total Classroom Instruction	\$12,401	\$12,579	\$13,740	\$14,081	\$13,541
Classroom-Salaries and Benefits	\$11,629	\$11,802	\$12,963	\$12,967	\$12,843
Classroom-General Supplies and Textbooks	\$266	\$313	\$216	\$522	\$188
Classroom-Purchased Services	\$506	\$464	\$561	\$592	\$511
Total Support Services	\$3,355	\$3,526	\$3,851	\$3,898	\$3,959
Support Services-Salaries and Benefits	\$3,080	\$3,118	\$3,335	\$3,367	\$3,334
Total Administrative Costs	\$1,970	\$2,043	\$2,076	\$2,142	\$2,117
Administration Salaries and Benefits	\$1,654	\$1,730	\$1,864	\$1,883	\$1,887
Total Operations and Maintenance of Plant	\$1,916	\$1,884	\$2,082	\$2,142	\$2,193
Operations and Maintenance-Salaries and Benefits	\$334	\$372	\$399	\$391	\$402
Board Contribution to Food Services	\$59	\$43	\$17	\$29	\$21
Total Extracurricular Costs	\$616	\$624	\$727	\$727	\$716
Total Equipment Costs	\$45	\$37	\$5	\$147	\$1
Legal Costs	\$25	\$25	\$16	\$17	\$25
Employee Benefits as a percentage of salaries*	22.91%	24.93%	26.66%	26.33%	31.17%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Individuals	300,000	Choice Pre School Program
240	Individuals	364,000	Subscription Busing Fees
300	Suppliers	100,000	Refunds from Prior Years' Purchases
	Banking Institutions	132,500	Interest Earned
	Individuals	39,000	Parking and Gate Receipts; Student Fees
	Out of District Placements	105,000	Refunds from Prior Years' Services
	E Rate Program	75,000	E Rate Reimbursements
	Other	81,000	Other Miscellaneous Revenues

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Participate in county Vocational and Academy Programs.	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Service Contracts	0
	Participate in Joint Purchasing of Utilities with Other Schools in the State	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Workman's Compensation & Other Insurances	0
	Participate in S.E.H.B.P. for Medical Insurance	0
Municipal/Public Works	Shared Use of Grounds Equipment, Fields and Facilities with Township	0
Others	Participate in Shared Contract Services with Township for School Security	0
Professional Staff Development	Participate in Joint Workshops with Other Schools in the State	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Services	0
	Participate with Township on Vehicle Fuel Contracts	0
Special Education Services	Participate in Shared Contracted Services for Special Education	0
Transportation Services, including Fuel	Participate in Joint Transportation Contracts for Services through M.C.E.S.C.	0

Estimated Tax Rates

Municipality	Category	Amount
Montville Township	(A) General Fund School Levy	79,632,204
	(D) Total School Levy	80,579,754
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,530,802,445
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,730,802,040
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7576
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7785
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3895
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4061

Employee Contract List for District

Name	Category	Measure
Alice Nickalls	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$77,387
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alice Nickalls	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrea Woodring	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$189,208
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Andrea Woodring	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$399
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Austin Thomsen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$154,895
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Austin Thomsen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Austin Thomsen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Casey Shorter	Job Title	Assistant Superintendent
	Job Title II	Personnel
	Base Annual Salary Amount	\$213,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$492
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement

Employee Contract List for District

Name	Category	Measure
Casey Shorter	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Maggiore	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Diane Maggiore	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,181
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Heyburn	Job Title	Other
	Job Title II	Athletic Trainer
	Base Annual Salary Amount	\$135,928
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donald Heyburn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jerome Keveanos	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$98,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jerome Keveanos	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,584
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katine Slunt	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,234
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Katine Slunt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Katine Slunt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Weber	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$104,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement

Employee Contract List for District

Name	Category	Measure
Marc Weber	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mariusz Zagorski	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$77,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mariusz Zagorski	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Toth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$142,857
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$399
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Toth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Marinello	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$75,755
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Marinello	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Gorman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$254,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gorman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$492
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Two Days Accrued/Mo. Per Diem upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days (see above)
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Gorman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported