

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Special Ed Full-Time	0.0	0.0	20.0
On Roll Subtotal	0.0	0.0	20.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Other Local Governmental Units-Unrestricted	10-12XX	532,653	1,143,063	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	37,577,929	41,486,120	41,905,000
	Unrestricted Miscellaneous Revenues	10-1XXX	213,643	40,600	252,000
	Other Restricted Miscellaneous Revenues	10-1XXX	28,662	0	0
	Total Revenues from Local Sources		38,352,887	42,669,783	42,157,000
General Fund Revenues from Other Sources	Transfers from Other Funds	10-5200	0	298,454	96,442
	Other Financing Sources	10-5XXX	573,998	0	0
	Actual Revenues (Over)/Under Expenditures		-165,468	0	0
General Fund Revenues	Total Operating Budget		38,761,417	42,968,237	42,253,442
All Fund Revenues	Total Revenues/Sources		38,761,417	42,968,237	42,253,442
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,761,417	42,968,237	42,253,442

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	2,364	10,000	0
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	154,713	0
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	146,355	278,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	344,446	407,687	352,302
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	11,859	120,513	0
	Undistributed Expenditures-Central Services	11-000-251-XXX	135,638	126,161	130,175
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	37,471	181,615	136,786
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	36,482,329	40,706,194	40,820,597
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	902,153	983,354	813,582
	Total Undistributed Expenditures		38,062,615	42,968,237	42,253,442
General Fund Current Expenses	Total General Current Expense		38,062,615	42,968,237	42,253,442
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	698,802	0	0
	Total Capital Outlay		698,802	0	0
General Fund Expenses and Transfers	General Fund Grand Total		38,761,417	42,968,237	42,253,442
All Fund Expenses	Total Expenditures/Appropriations		38,761,417	42,968,237	42,253,442
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,761,417	42,968,237	42,253,442

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,437,276	1,602,744	1,602,744	1,602,744
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Morris County Educational Services is a member of a Joint Insurance Fund to secure Workers Compensation and Insurance coverage.	0
Others	Morris County Educational Services Commission provides services to our member and non-member districts. We also, provide services for Special Education Programs for students. Additional services which, operate through enterprise funds include, Professional Support Services, Bid Purchasing, Health and Safety, IT Tech support and Evaluation services.	0
Transportation Services, including Fuel	Morris County Educational Services Commission provides services to our member and non-member districts for Public, Non-Public, Academy, Special and Summer Transportation.	0

Employee Contract List for District

Name	Category	Measure
Catarina Bilotta	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,365
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,294
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on unused days as of 3/8/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on unused days as of 3/8/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catarina Bilotta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Angelo A Vilardi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$257,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Angelo A Vilardi	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$80,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on unused days as of 3/8/23
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Romano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assist Bus Admin
	Base Annual Salary Amount	\$165,402
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Romano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on unused days as of 3/8/24
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on unused days as of 3/8/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Romano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marci Spadafora	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Services
	Base Annual Salary Amount	\$163,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	262
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	Based on unused days as of 3/8/24

Employee Contract List for District

Name	Category	Measure
Marci Spadafora	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on unused days as of 3/8/24
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported