

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,972.0	3,983.0	4,244.0
On Roll Regular Shared-Time	20.0	20.0	0.0
On Roll Special Ed Full-Time	767.0	792.0	864.0
On Roll Special Ed Shared-Time	9.0	7.0	0.0
On Roll Subtotal	4,768.0	4,802.0	5,108.0
In Private School Placements	16.0	17.0	27.0
Sent to Other Districts Regular	1.0	2.0	7.0
Sent to Other Districts Special Ed	6.0	6.0	3.0
Received	74.0	55.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	72,245,153	76,531,231	78,266,086
	Total Tuition	10-1300	568,895	421,109	925,000
	Transportation Fees from Individuals	10-1410	364	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,400	1,000	0
	Rents and Royalties	10-1910	0	0	455,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,509,261	810,000	440,000
	Interest Earned on Capital Reserve Funds	10-1XXX	146,855	7,500	7,500
	Other Restricted Miscellaneous Revenues	10-1XXX	19,435	0	0
	Total Revenues from Local Sources		74,491,363	77,770,840	80,093,586
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,067,482	1,067,482	3,710,681
	Extraordinary Aid	10-3131	2,799,141	650,000	650,000
	Categorical Special Education Aid	10-3132	2,959,145	5,046,922	5,631,638
	Equalization Aid	10-3176	22,762,141	28,485,299	29,722,567
	Categorical Security Aid	10-3177	106,585	106,585	735,934
	Other State Aids	10-3XXX	235,394	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	9,921	0	0
	Total Revenues from State Sources		29,939,809	35,356,288	40,450,820
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	159,729	121,149	154,036
	Total Revenues from Federal Sources		159,729	121,149	154,036
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,736,174	4,626,405
	Withdrawal from Capital Reserve for Local Share	10-307	2,000,000	853,440	1,200,000
	Withdrawal from Maintenance Reserve	10-310	562,376	222,180	500,000
	Transfers from Other Funds	10-5200	11,241	0	0
	Adjustment for Prior Year Encumbrances		0	1,280,374	0
	Actual Revenues (Over)/Under Expenditures		-2,507,581	0	0
General Fund Revenues	Total Operating Budget		104,656,937	119,340,445	127,024,847

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	555,362	218,000	218,000
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	557,362	218,000	218,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	348,983	413,311	351,314
	Title II	20-4451-4455	34,926	80,768	68,653
	Title III	20-4491-4494	43,721	51,744	43,982
	Title IV	20-4471-4474	46,098	13,963	11,869
	ARP-IDEA Preschool	20-4409	1,812	0	0
	ARP-IDEA Basic	20-4419	38,594	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,140,311	1,284,700	1,091,995
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	45,950	0	0
	ARP-ESSER	20-4540	971,332	0	0
	CRRSA Act-ESSER II	20-4534	301,140	0	0
	CRRSA Act-Mental Health Grant	20-4536	22,167	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	759,267	0	0
	Total Revenues from Federal Sources		3,754,301	1,844,486	1,567,813
Special Revenue Fund Revenues	Total Grants and Entitlements		4,270,985	2,062,486	1,785,813
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,995,714	1,961,250	1,954,275
	Total Revenues from Local Sources		3,995,714	1,961,250	1,954,275
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	524,013	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,519,727	1,961,250	1,954,275
	Actual Revenues (Over)/Under Expenditures		223	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,519,950	1,961,250	1,954,275
All Fund Revenues	Total Revenues/Sources		113,447,872	123,364,181	130,764,935
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		113,447,872	123,364,181	130,764,935

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,691,688	30,907,018	31,703,303
	Special Education-Instruction	11-2XX-100-XXX	8,970,179	10,833,667	11,445,612
	Basic Skills/Remedial-Instruction	11-230-100-XXX	858,906	1,087,378	1,291,479
	Bilingual Education-Instruction	11-240-100-XXX	546,529	678,760	787,844
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	556,351	639,978	726,186
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,484,168	1,662,345	1,683,293
	Before/After School Programs	11-421-XXX-XXX	237,570	285,700	39,200
	Summer School	11-422-XXX-XXX	59,467	82,600	33,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	30,158	77,885	79,320
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	108,676	113,000	70,320
	Community Services Programs/Operations	11-800-330-XXX	139,367	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,187,793	2,464,785	3,463,540
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	91,247	152,113	145,235
	Undistributed Expenditures-Health Services	11-000-213-XXX	992,314	1,166,592	1,210,042
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,655,936	2,413,451	2,255,294
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,258,938	3,854,592	3,797,742
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,481,876	2,653,054	2,657,918
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,221,164	2,650,984	2,997,986
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,081,438	1,244,462	1,762,893
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	544,245	693,944	701,230
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	162,392	331,783	205,660
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,895,863	1,863,472	1,889,598
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,049,884	4,372,232	3,940,562
	Undistributed Expenditures-Central Services	11-000-251-XXX	947,631	1,243,869	1,240,621
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,223,977	1,611,384	1,654,972
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,650,316	13,012,184	12,559,135
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,340,926	6,955,375	7,532,569
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,305,537	23,210,563	24,758,845
	Total Undistributed Expenditures		58,091,477	69,894,839	72,773,842

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	500,000	0	0
General Fund Current Expenses	Total General Current Expense		98,274,536	116,263,170	120,633,399
Capital Outlay	Equipment	12-XXX-XXX-730	653,309	1,430,958	1,445,195
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,904,515	1,478,574	4,822,305
	Increase In Capital Reserve	10-604	2,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	146,855	7,500	7,500
	Total Capital Outlay		6,204,679	2,917,032	6,275,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	177,722	160,243	116,448
	General Fund Grand Total		104,656,937	119,340,445	127,024,847
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	348,983	413,311	351,314
	Title II	20-XXX-XXX-XXX	34,926	80,768	68,653
	Title III	20-XXX-XXX-XXX	43,721	51,744	43,982
	Title IV	20-XXX-XXX-XXX	46,098	13,963	11,869
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,140,311	1,284,700	1,091,995
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	38,594	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,812	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	301,140	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	22,167	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	759,267	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	971,332	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	45,950	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,754,301	1,844,486	1,567,813
Special Revenue Fund Expenses	Total Special Revenue Funds		4,270,985	2,062,486	1,785,813
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,519,950	1,961,250	1,954,275
	Total Debt Service Funds		4,519,950	1,961,250	1,954,275
All Fund Expenses	Total Expenditures/Appropriations		113,447,872	123,364,181	130,764,935
Expenses Net of Transfers	Total Expenditures Net of Transfers		113,447,872	123,364,181	130,764,935

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	9,279,325	7,480,339	2,361,201	2,361,201
	Repayment of Debt	223	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,199,787	4,846,642	5,383,666	4,191,166
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,200,000	1,137,624	915,444	415,444
	Legal Reserve	0	4,626,405	4,626,405	0
	Unemployment Fund	372,667	391,369	391,369	391,369
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	514,719	555,397	555,397	555,397
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,396	\$18,970	\$22,041	\$22,340	\$21,489
Total Classroom Instruction	\$9,875	\$10,337	\$11,938	\$11,947	\$11,633
Classroom-Salaries and Benefits	\$9,304	\$9,801	\$11,076	\$11,083	\$10,585
Classroom-General Supplies and Textbooks	\$333	\$241	\$421	\$424	\$689
Classroom-Purchased Services	\$238	\$296	\$441	\$439	\$359
Total Support Services	\$3,130	\$3,130	\$4,044	\$4,059	\$3,999
Support Services-Salaries and Benefits	\$2,850	\$2,802	\$3,582	\$3,521	\$3,555
Total Administrative Costs	\$2,061	\$2,124	\$2,149	\$2,359	\$2,143
Administration Salaries and Benefits	\$1,654	\$1,661	\$1,764	\$1,846	\$1,683
Total Operations and Maintenance of Plant	\$2,564	\$2,609	\$3,077	\$3,140	\$2,872
Operations and Maintenance-Salaries and Benefits	\$1,477	\$1,472	\$1,702	\$1,689	\$1,595
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$501	\$519	\$580	\$582	\$569
Total Equipment Costs	\$266	\$137	\$193	\$299	\$283
Legal Costs	\$45	\$93	\$55	\$55	\$52
Employee Benefits as a percentage of salaries*	30.79%	33.59%	33.81%	32.98%	34.67%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	90,000	paid preschool program
	district staff	30,000	in district tuition charged 50% of rate
150	Washington Township BOE	75,000	Tuition received for special education program
	Hopatcong BOE	153,300	Tuition received for special education program
	Dover BOE	65,633	Tuition received for special education program
	White Township BOE	57,350	Tuition received for special education program
	Hackettstown BOE	88,900	Tuition received for special education program
	Holmdel BOE	21,615	Tuition received for special education program
	Boundbrook BOE	50,490	Tuition received for special education program
	High Point BOE	25,000	Tuition received for special education program
	Wharton BOE	66,260	Tuition received for special education program
	Ogdensburg BOE	66,920	Tuition received for special education program
	Roxbury BOE	29,000	Tuition received for special education program
	Wallkill BOE	21,615	Tuition received for special education program
	West Morris BOE	33,000	Tuition received for special education program
	Newark BOE	48,200	Tuition received for special education program
260	Outside Groups	75,000	use of district facilities, theaters, auditorium, sports fields
	Outside Groups	300,000	Air Dome rental
	Right at Home, LLC	80,000	before and after care program
340	bank	7,500	anticipated interest
540	Fed Aid	154,036	medicare
580	excess surplus	4,626,405	2022 2023 budget
600	capital reserve account	1,200,000	local share to fund capital projects
630	maintenance reserve account	500,000	fund 261 accounts

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Shared pooled insurance group services with other BOE's through participation with School Alliance Insurance Fund (SAIF) and NJ Schools Insurance Group (NJSIG)	0
Municipal/Public Works	Share TV Studio with Mount Olive Township	0
	Share use of garbage facility for weekly bus cleaning with Mount Olive Township	0
	Share recreational playing field with Mount Olive Township	0
	Share garbage and recycling services with Mount Olive Township	0
	Share school facilities with Mount Olive Township Recreation Department	0
	Share salting and snow removal services with Mount Olive Township	0
	Share purchasing services with Ed-Data, ESCNJ, TCPN, NJPA, HCESC and other co-ops	0
Purchasing	Share purchasing services with Ed-Data, ESCNJ, TCPN, NJPA, HCESC and other co-ops	0
Staffing - Other	Share maintenance personnel, equipemtn services, repair services with Mount Olive Township	0
Transportation Services, including Fuel	Share transportation servcies with Sussex, Morris, and Hunterdon ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Mt. Olive Township	(A) General Fund School Levy	77,398,658
	(D) Total School Levy	79,352,933
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,342,108,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,433,092,187
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3159
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3743
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7459
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7900

Employee Contract List for District

Name	Category	Measure
Bangia, Sumit	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,577
	Contractual Post-Employment Benefit Description of Payout of Sick days	maxium allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maxium of 14 days at 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bangia, Sumit	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Biasi, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian-MOMS
	Base Annual Salary Amount	\$93,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Biasi, Joseph	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	maxium allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no carryover- 20 days annaully-earned/unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	na/
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carifi, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Security
	Base Annual Salary Amount	\$96,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carifi, James	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,677
	Contractual Post-Employment Benefit Description of Payout of Sick days	maxium allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no carryover. 25 days unused/earned at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carifi, James	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Lynn	Job Title	Board Secretary
	Job Title II	Board Secty/Assist to BA
	Base Annual Salary Amount	\$160,731
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,840
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed at Retirement

Employee Contract List for District

Name	Category	Measure
Jones, Lynn	Contractual Post-Employment Benefit Description of Payout of Vacation days	Carryover up to 5 plus 20 annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McDermond, Elizabeth	Job Title	Assistant Superintendent
	Job Title II	Assistant Superintendent
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
McDermond, Elizabeth	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$337
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	not part of contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused and earned at 1/260 - use one year for example
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Neglia, James	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$116,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,382
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	EAMO
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused and earned at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Neglia, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Schoening, Nicole	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/23/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Schoening, Nicole	Total Allowances Amount	\$12,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	maxium at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 38 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Spezza, Pasquale	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$123,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Spezza, Pasquale	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$1,058
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 5 day carryover plus 20 annually at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Spezza, Pasquale	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Trojanowski, Patricia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Transportation
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/25/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,272
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Employee Contract List for District

Name	Category	Measure
Trojanowski, Patricia	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused and earned at per diem with MOASA
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported