

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	442.0	435.0	458.0
On Roll Special Ed Full-Time	111.0	120.0	117.0
On Roll Subtotal	553.0	555.0	575.0
In Private School Placements	3.0	3.0	4.0
Received	21.0	4.0	14.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,857,096	8,875,854	9,360,002
	Total Tuition	10-1300	412,442	406,783	324,948
	Private Contributions	10-1920	21,322	12,500	51,000
	Unrestricted Miscellaneous Revenues	10-1XXX	27,859	50,000	72,605
	Total Revenues from Local Sources		9,318,719	9,345,137	9,808,555
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,781	60,781	60,781
	Extraordinary Aid	10-3131	125,039	218,469	287,198
	Categorical Special Education Aid	10-3132	476,643	513,091	513,091
	Equalization Aid	10-3176	1,171,643	1,419,270	1,270,360
	Categorical Security Aid	10-3177	74,022	74,022	74,022
	Other State Aids	10-3XXX	4,318	1,000	68,010
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,206	0	3,500
	State Reimbursement for Menstrual Products	10-3301	0	0	3,758
	Total Revenues from State Sources		1,913,652	2,286,633	2,280,720
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,047,842	505,508	392,583
	Withdrawal from Capital Reserve for Local Share	10-307	539,214	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	129,370	30,660
	Withdrawal from Maintenance Reserve	10-310	0	0	30,000
	Transfers from Other Funds	10-5200	0	0	44,017
	Adjustment for Prior Year Encumbrances		0	229,352	0
	Actual Revenues (Over)/Under Expenditures		78,465	0	0
General Fund Revenues	Total Operating Budget		12,897,892	12,496,000	12,586,535
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	100,917	5,000	5,000
	Scholarship Fund Revenue	20-1770	4	20	20
	Other Revenue from Local Sources	20-1XXX	0	2,500	0
	Total Revenues from Local Sources	20-1XXX	100,921	7,520	5,020
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	192,442	222,172	188,846
	Total Revenues from State Sources		192,442	222,172	188,846

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	162,560	94,873	80,642
	Title II	20-4451-4455	8,864	32,028	27,224
	Title III	20-4491-4494	0	7,571	6,436
	Title IV	20-4471-4474	18,859	11,141	9,470
	IDEA Part B (Handicapped)	20-4420-4429	197,677	245,348	208,546
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,525	537	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	5,535	0
	ARP-ESSER	20-4540	53,581	66,508	25,500
	CARES Act Education Stabilization Fund	20-4530	11,226	0	0
	CRRSA Act-ESSER II	20-4534	35,188	42,930	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,253	15,057	0
	Total Revenues from Federal Sources		520,733	521,528	357,818
Special Revenue Fund Revenues	Total Grants and Entitlements		800,629	756,250	556,714
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	514,821	516,015	516,527
	Total Revenues from Local Sources		514,821	516,015	516,527
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	239,354	239,910	240,148
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		754,175	755,925	756,675
Debt Service Fund Revenues	Total Repayment of Debt		754,175	755,925	756,675
All Fund Revenues	Total Revenues/Sources		14,452,696	14,008,175	13,899,924
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,452,696	14,008,175	13,899,924

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,670,852	3,482,685	3,517,950
	Special Education-Instruction	11-2XX-100-XXX	1,204,731	1,347,495	1,312,932
	Basic Skills/Remedial-Instruction	11-230-100-XXX	153,812	158,126	162,659
	Bilingual Education-Instruction	11-240-100-XXX	86,533	157,650	163,571
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	31,901	27,234	38,919
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,712	38,897	45,657
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	173,994	180,464	184,961
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	89,244	82,575	244,024
	Undistributed Expenditures-Health Services	11-000-213-XXX	186,546	206,652	223,189
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	195,827	271,370	325,061
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	429,687	450,160	460,443
	Undistributed Expenditures-Guidance	11-000-218-XXX	124,033	126,026	129,807
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	369,340	381,183	418,158
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	474,194	475,336	492,667
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	173,777	194,985	186,607
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,760	17,000	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	425,808	480,726	462,806
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	114,643	99,631	107,336
	Undistributed Expenditures-Central Services	11-000-251-XXX	293,294	319,719	322,697
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,288,107	1,063,140	1,027,744
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	422,274	269,047	400,568
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,860,555	2,266,636	2,311,248
	Total Undistributed Expenditures		6,467,089	6,704,186	7,112,355
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	30,000	0	0
General Fund Current Expenses	Total General Current Expense		11,856,624	12,096,737	12,539,004
Capital Outlay	Equipment	12-XXX-XXX-730	108,527	258,838	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	888,162	128,829	34,140
	Total Capital Outlay		996,689	387,667	34,140

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	44,579	11,596	13,391
	General Fund Grand Total		12,897,892	12,496,000	12,586,535
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	2,500	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,398	11,273	9,582
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,427	80,917	68,779
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	40,408	43,522	36,994
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,848	23,400	19,890
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,526	9,555	8,121
	Nonpublic Security Aid	20-XXX-XXX-XXX	58,835	53,505	45,480
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	192,442	222,172	188,846
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	162,560	94,873	80,642
	Title II	20-XXX-XXX-XXX	8,864	32,028	27,224
	Title III	20-XXX-XXX-XXX	0	7,571	6,436
	Title IV	20-XXX-XXX-XXX	18,859	11,141	9,470
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	197,677	245,348	208,546
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	11,226	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	35,188	42,930	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,253	15,057	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	53,581	66,508	25,500
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,525	537	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	5,535	0
	Total Federal Projects	20-XXX-XXX-XXX	520,733	521,528	357,818
Special Revenue Fund Expenses	Total Special Revenue Funds		800,629	756,250	556,714
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	754,175	755,925	756,675
	Total Debt Service Funds		754,175	755,925	756,675
All Fund Expenses	Total Expenditures/Appropriations		14,452,696	14,008,175	13,899,924
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,452,696	14,008,175	13,899,924

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,308,523	462,866	257,358	125,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,070,463	531,250	401,880	371,220
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	30,000	30,000	0
	Legal Reserve	500,000	560,225	260,225	0
	Unemployment Fund	128,529	127,942	127,942	127,942
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,766	46,279	41,279	36,279
	Scholarship Fund	4,293	4,247	4,217	4,187
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,180	\$20,388	\$21,144	\$21,162	\$20,722
Total Classroom Instruction	\$10,193	\$11,628	\$12,257	\$12,195	\$11,867
Classroom-Salaries and Benefits	\$9,264	\$10,114	\$11,161	\$11,319	\$10,861
Classroom-General Supplies and Textbooks	\$451	\$557	\$696	\$615	\$674
Classroom-Purchased Services	\$478	\$956	\$399	\$261	\$332
Total Support Services	\$4,031	\$4,204	\$4,524	\$4,610	\$4,672
Support Services-Salaries and Benefits	\$2,973	\$3,129	\$3,517	\$3,422	\$3,293
Total Administrative Costs	\$1,801	\$1,781	\$1,883	\$1,954	\$1,888
Administration Salaries and Benefits	\$1,341	\$1,343	\$1,416	\$1,446	\$1,412
Total Operations and Maintenance of Plant	\$1,975	\$2,593	\$2,280	\$2,204	\$2,061
Operations and Maintenance-Salaries and Benefits	\$1,152	\$1,314	\$1,378	\$1,256	\$1,148
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$143	\$152	\$147	\$146	\$180
Total Equipment Costs	\$423	\$196	\$174	\$466	\$0
Legal Costs	\$21	\$17	\$18	\$18	\$17
Employee Benefits as a percentage of salaries*	23.11%	26.14%	28.98%	29.79%	30.84%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	We coordinate with the Boro's Recreation Department for care of ballfields in the summer & snow removal in the winter.	15,000
Purchasing	We purchase items which have been formally bid by National, State, Regional ESCs, WISCA, ACES, NJESC, and Morris County Ed Services Commission to save \$.	125,000
Special Education Services	We purchase Child Study Team (CST) services (personnel) from Morris Hills Regional HSD via an Inter-Local Shared Services Agreement.	150,000
Transportation Services, including Fuel	We have partnered with the Rockaway Twsp Bd. of Ed. & Morris Hills Regional HSD for bus/van state inspections, repairs, maintenance, and fuel services.	30,000

Estimated Tax Rates

Municipality	Category	Amount
Rockaway Boro	(A) General Fund School Levy	9,117,929
	(D) Total School Levy	9,645,408
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	792,615,487
	(H) Estimated Equalized Valuation (as of 10/01/23)	987,190,771
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1504
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2169
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9236
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9771

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,003
	Contractual Post-Employment Benefit Description of Payout of Sick days	State law maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 days eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Grieco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Argenziano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director CIA
	Base Annual Salary Amount	\$127,927
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays

Employee Contract List for District

Name	Category	Measure
Jamie Argenziano	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement from the district.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Skomial	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Skomial	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,574
	Contractual Post-Employment Benefit Description of Payout of Sick days	Only upon retirement from district.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max only upon retirement from district.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Skomial	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leon Samuels	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement from district only.

Employee Contract List for District

Name	Category	Measure
Leon Samuels	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days max upon retirement only.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Klein	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$99,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Klein	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement from the district.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max upon retirement from district.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Supervisor
	Base Annual Salary Amount	\$88,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement from district.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days max upon retirement from district.
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shaun Reyes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Stepka	Job Title	Business Administrator
	Job Title II	Bd Sec/Treasurer
	Base Annual Salary Amount	\$153,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Fed/State Holidays

Employee Contract List for District

Name	Category	Measure
William Stepka	Total Allowances Amount	\$4,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Law Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/e
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported