

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,673.0	1,716.0	1,727.0
On Roll Special Ed Full-Time	301.0	290.0	295.0
On Roll Subtotal	1,974.0	2,006.0	2,022.0
In Private School Placements	7.0	3.0	3.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	20.0	38.0	60.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,181,355	38,388,892	39,444,675
	Total Tuition	10-1300	161,869	360,000	475,000
	Unrestricted Miscellaneous Revenues	10-1XXX	518,546	171,400	203,734
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	18,654	0	0
	Total Revenues from Local Sources		37,881,024	38,920,892	40,124,109
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	457,507	457,507	457,507
	Extraordinary Aid	10-3131	852,739	0	500,000
	Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,649,037
	Equalization Aid	10-3176	1,927,075	1,459,575	1,459,575
	Categorical Security Aid	10-3177	176,840	176,840	176,840
	Other State Aids	10-3XXX	323,015	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,544	0	0
	Total Revenues from State Sources		5,333,471	3,685,673	4,242,959
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,718	17,417	24,312
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	395	0	0
	Total Revenues from Federal Sources		22,113	17,417	24,312
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,600,000	1,104,029
	Adjustment for Prior Year Encumbrances		0	269,429	0
	Actual Revenues (Over)/Under Expenditures		25,795	0	0
General Fund Revenues	Total Operating Budget		43,262,403	44,493,411	45,495,409
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	253,201	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	33,474	65,238	0
	Total Revenues from Local Sources	20-1XXX	286,675	70,238	5,000

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	44,820	45,032	0
	Other Restricted Entitlements	20-32XX	76,660	0	0
	Total Revenues from State Sources		121,480	45,032	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	73,414	54,438	43,550
	Title II	20-4451-4455	29,272	27,179	21,743
	Title III	20-4491-4494	15,000	10,109	18,317
	Title IV	20-4471-4474	10,000	10,000	8,000
	ARP-IDEA Preschool	20-4409	0	7,046	0
	ARP-IDEA Basic	20-4419	79,624	0	0
	IDEA Part B (Handicapped)	20-4420-4429	539,392	578,840	463,072
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	54,208	107,452	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,414	17,816	8,612
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,019	28,981	5,121
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,719	42,281	7,441
	ARP-ESSER	20-4540	0	211,105	0
	CRRSA Act-ESSER II	20-4534	41,912	0	0
	Other	20-4XXX	162,810	0	0
	Total Revenues from Federal Sources		1,041,784	1,095,247	575,856
Special Revenue Fund Revenues	Total Grants and Entitlements		1,451,418	1,210,517	580,856
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,405,969	1,233,225	991,722
	Total Revenues from Local Sources		1,405,969	1,233,225	991,722
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	508,077
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,405,969	1,233,225	1,499,799
	Actual Revenues (Over)/Under Expenditures		731	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,406,700	1,233,225	1,499,799
All Fund Revenues	Total Revenues/Sources		46,120,521	46,937,153	47,576,064
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,120,521	46,937,153	47,576,064

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,737,506	13,019,726	13,721,128
	Special Education-Instruction	11-2XX-100-XXX	5,226,057	5,108,000	4,815,296
	Basic Skills/Remedial-Instruction	11-230-100-XXX	942,185	1,054,109	1,228,537
	Bilingual Education-Instruction	11-240-100-XXX	245,200	331,580	342,795
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	108,844	116,158	119,130
	School-Sponsored Athletics-Instruction	11-402-100-XXX	62,820	65,414	85,701
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	153,834	34,507	9,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,776	4,919	4,776
	Undistributed Expenditures-Health Services	11-000-213-XXX	524,373	522,462	535,897
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,076,220	1,061,158	1,144,383
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	837,932	910,018	851,913
	Undistributed Expenditures-Guidance	11-000-218-XXX	516,416	548,864	566,347
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,209,217	1,250,830	1,288,388
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	294,063	283,605	335,403
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	415,280	448,202	470,887
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	70,367	129,282	132,152
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	561,215	640,778	612,773
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,326,647	1,392,184	1,404,993
	Undistributed Expenditures-Central Services	11-000-251-XXX	567,259	592,412	555,976
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	41,059	75,252	137,665
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,811,118	3,936,752	3,932,104
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,974,528	3,818,173	3,779,166
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,435,071	8,880,504	9,352,080
	Total Undistributed Expenditures		23,819,375	24,529,902	25,113,903
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		43,141,987	44,224,989	45,426,690

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	71,368	226,374	26,671
	Facilities Acquisition and Construction Services	12-000-400-XXX	49,048	41,548	41,548
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		120,416	268,422	68,719
General Fund Expenses and Transfers	General Fund Grand Total		43,262,403	44,493,411	45,495,409
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,474	65,238	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	44,820	45,032	0
	Other	20-XXX-XXX-XXX	76,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	121,480	45,032	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	73,414	54,438	43,550
	Title II	20-XXX-XXX-XXX	29,272	27,179	21,743
	Title III	20-XXX-XXX-XXX	15,000	10,109	18,317
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	539,392	578,840	463,072
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	79,624	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	7,046	0
	Other	20-XXX-XXX-XXX	162,810	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	41,912	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	211,105	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	54,208	107,452	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,414	17,816	8,612
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,019	28,981	5,121
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,719	42,281	7,441
	Total Federal Projects	20-XXX-XXX-XXX	1,041,784	1,095,247	575,856
Special Revenue Fund Expenses	Total Special Revenue Funds		1,451,418	1,210,517	580,856

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,406,700	1,233,225	1,499,799
	Total Debt Service Funds		1,406,700	1,233,225	1,499,799
All Fund Expenses	Total Expenditures/Appropriations		46,120,521	46,937,153	47,576,064
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,120,521	46,937,153	47,576,064

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,041,041	3,588,509	1,988,509	884,480
	Repayment of Debt	731	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,024,325	1,324,825	1,325,325	1,325,825
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	200,000	200,000	200,100
	Legal Reserve	0	0	0	0
	Unemployment Fund	746,956	765,610	765,610	765,610
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,100	200,200	200,300	200,400
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	23,137	21,658	21,658	21,658
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,768	\$19,662	\$19,941	\$20,126	\$20,593
Total Classroom Instruction	\$12,367	\$12,590	\$12,845	\$12,755	\$13,113
Classroom-Salaries and Benefits	\$11,928	\$12,048	\$12,297	\$12,203	\$12,570
Classroom-General Supplies and Textbooks	\$148	\$225	\$275	\$248	\$288
Classroom-Purchased Services	\$291	\$317	\$272	\$304	\$255
Total Support Services	\$3,514	\$3,158	\$3,155	\$3,281	\$3,390
Support Services-Salaries and Benefits	\$2,929	\$2,724	\$2,724	\$2,858	\$2,991
Total Administrative Costs	\$1,593	\$1,603	\$1,635	\$1,709	\$1,708
Administration Salaries and Benefits	\$1,414	\$1,413	\$1,442	\$1,461	\$1,457
Total Operations and Maintenance of Plant	\$2,181	\$2,199	\$2,191	\$2,265	\$2,251
Operations and Maintenance-Salaries and Benefits	\$1,171	\$1,140	\$1,184	\$1,218	\$1,216
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$114	\$112	\$116	\$116	\$131
Total Equipment Costs	\$66	\$36	\$34	\$113	\$13
Legal Costs	\$23	\$20	\$20	\$22	\$20
Employee Benefits as a percentage of salaries*	32.56%	32.26%	32.78%	32.99%	33.70%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents/Guardians of Regular Ed/Special Ed (Half Day) PreK Students	475,000	Optional PreK Program
300	Bank	35,734	Interest on Cash Balances
	MEIG Insurance Fund	105,000	Return of Surplus from previous years
	Various	63,000	Rentals and Fees for facilities use

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of a joint insurance fund to secure worker's compensation and other insurance coverage	0
Municipal/Public Works	The District and the township provide services to each other when cost beneficial , inclusive of field maintenance, sharing of equipment and cleaning services	0
Purchasing	The District utilizes purchasing cooperatives whenever beneficial prices can be obtained	0
Special Education Services	When cost effective the District utilizes other school districts to provide specialized instruction	0
Technology Services	The District utilizes a purchasing cooperative to provide internet services to the schools	0
Transportation Services, including Fuel	The District utilizes a shared fuel depot via an agreement with the township	0
	The District provides transportation services to our regional high school for home to school transportation as well as athletic and field trips services for neighboring districts	0
	The District has shared services agreements with neighboring school districts and governmental entities to repair school buses and other vehicles utilizing district facilities and staff	0
	The District has shared transportation agreements to provide home to school transportation for out of district placements and students attending non-public schools	0
	The District provides professional development for CDL licensing for other districts to aid in the licensing of school bus drivers	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	38,916,784
	(D) Total School Levy	40,029,257
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,819,405,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,486,343,391
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3803
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4198
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1163
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1482

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,511
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,277
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$143,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Don Todd	Total Allowances Amount	\$1,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,517
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible based on years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Peter Turnamian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,676
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Peter Turnamian	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,206
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Peter Turnamian	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mazuca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$104,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,045
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible due to years of service

Employee Contract List for District

Name	Category	Measure
John Mazuca	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katie DeRiso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Katie DeRiso	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,551
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported