

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,001.0	3,005.0	2,788.0
On Roll Regular Shared-Time	35.0	28.0	0.0
On Roll Special Ed Full-Time	560.0	555.0	618.0
On Roll Special Ed Shared-Time	33.0	30.0	0.0
On Roll Subtotal	3,629.0	3,618.0	3,406.0
In Private School Placements	27.0	32.0	2.0
Sent to Other Districts Regular	3.0	3.0	41.5
Sent to Other Districts Special Ed	3.0	8.0	4.0
Received	1.0	1.0	1.0
In State Facilities		3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,355,483	36,411,217	37,692,365
	Total Tuition	10-1300	97,929	96,000	96,000
	Unrestricted Miscellaneous Revenues	10-1XXX	511,518	64,000	64,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		34,964,930	36,573,217	37,854,365
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	599,234	688,832	688,832
	Extraordinary Aid	10-3131	1,128,723	800,000	900,000
	Categorical Special Education Aid	10-3132	3,344,473	3,647,121	3,647,121
	Equalization Aid	10-3176	18,646,239	20,491,747	18,528,883
	Categorical Security Aid	10-3177	335,821	864,632	864,632
	Adjustment Aid	10-3178	2,039	2,039	0
	Aid for Adult and Post-Graduate Programs	10-3191	4,026	0	0
	Other State Aids	10-3XXX	12,480	0	0
	Total Revenues from State Sources		24,073,035	26,494,371	24,629,468
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	94,060	44,630	61,031
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	9,135	0	0
	Total Revenues from Federal Sources		103,195	44,630	61,031
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,224,608	2,208,270
	Withdrawal from Capital Reserve for Local Share	10-307	0	350,000	1,468,597
	Withdrawal from Maintenance Reserve	10-310	0	1,050,000	1,496,297
	Adjustment for Prior Year Encumbrances		0	144,193	0
	Actual Revenues (Over)/Under Expenditures		3,829,709	0	0
General Fund Revenues	Total Operating Budget		62,970,869	66,881,019	67,718,028
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	346,102	124,000	124,000
	Other Revenue from Local Sources	20-1XXX	10,071	0	0
	Total Revenues from Local Sources	20-1XXX	356,173	124,000	124,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	4,429,568	4,236,111	4,980,360
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	87,595	0	0
	Other Restricted Entitlements	20-32XX	0	125,000	125,000
	State Grants Through Intermediate Sources	20-3700	6,383	0	0
	Total Revenues from State Sources		4,523,546	4,361,111	5,105,360
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	887,694	840,406	672,325
	Title II	20-4451-4455	185,532	170,192	136,154
	Title III	20-4491-4494	39,681	29,961	23,969
	IDEA Part B (Handicapped)	20-4420-4429	909,714	997,378	797,902
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	302,245	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,410	0	0
	ARP-ESSER	20-4540	756,940	0	0
	Other	20-4XXX	127,582	0	0
	Total Revenues from Federal Sources		3,210,798	2,037,937	1,630,350
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	285,260	301,840
Special Revenue Fund Revenues	Total Grants and Entitlements		8,047,408	6,808,308	7,161,550
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,285,149	2,332,606	2,327,533
	Total Revenues from Local Sources		2,285,149	2,332,606	2,327,533
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	377,600	335,557	347,256
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,662,749	2,668,163	2,674,789
Debt Service Fund Revenues	Total Repayment of Debt		2,662,749	2,668,163	2,674,789
All Fund Revenues	Total Revenues/Sources		73,681,026	76,357,490	77,554,367
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	285,260	301,840
	Total Revenues/Sources Net of Transfers		73,681,026	76,072,230	77,252,527

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,990,118	16,424,411	16,725,488
	Special Education-Instruction	11-2XX-100-XXX	5,712,735	6,404,431	6,424,902
	Basic Skills/Remedial-Instruction	11-230-100-XXX	69,054	246,472	278,863
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	355,634	235,800	245,995
	School-Sponsored Athletics-Instruction	11-402-100-XXX	892,089	945,624	923,063
	Instructional Alternative Ed Program	11-423-XXX-XXX	147,364	81,095	154,995
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,536,067	3,014,915	2,734,794
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	90,587	96,734	94,334
	Undistributed Expenditures-Health Services	11-000-213-XXX	609,807	573,707	601,336
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	408,514	530,049	833,945
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	286,492	886,800	858,950
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,068,651	1,217,752	1,478,845
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,679,144	1,775,982	1,675,685
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,220,421	1,300,689	1,159,114
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	279,461	316,453	307,269
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,602	21,200	21,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	590,196	1,021,819	1,076,499
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,970,796	2,245,006	2,079,783
	Undistributed Expenditures-Central Services	11-000-251-XXX	620,928	620,308	522,640
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	446,534	489,941	539,407
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,722,872	6,377,973	6,488,761
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,702,435	4,044,988	3,959,420
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,934,830	16,303,110	17,062,143
	Total Undistributed Expenditures		37,198,337	40,837,426	41,494,125
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		60,365,331	65,176,259	66,248,431

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	20,155	61,554	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,585,383	1,642,206	1,468,597
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,605,538	1,704,760	1,469,597
General Fund Expenses and Transfers	General Fund Grand Total		62,970,869	66,881,019	67,718,028
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,071	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,191,517	2,296,402	2,383,810
	Support Services	20-218-200-XXX	2,209,690	2,224,969	2,898,390
	Facility Acquisition and Construction Services	20-218-400-XXX	28,361	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	4,429,568	4,521,371	5,282,200
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	87,595	0	0
	Other	20-XXX-XXX-XXX	6,383	125,000	125,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,523,546	4,646,371	5,407,200
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	887,694	840,406	672,325
	Title II	20-XXX-XXX-XXX	185,532	170,192	136,154
	Title III	20-XXX-XXX-XXX	39,681	29,961	23,969
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	909,714	997,378	797,902
	Other	20-XXX-XXX-XXX	127,582	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	756,940	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	302,245	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,410	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,210,798	2,037,937	1,630,350
Special Revenue Fund Expenses	Total Special Revenue Funds		8,047,408	6,808,308	7,161,550
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,662,749	2,668,163	2,674,789
	Total Debt Service Funds		2,662,749	2,668,163	2,674,789
All Fund Expenses	Total Expenditures/Appropriations		73,681,026	76,357,490	77,554,367
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	285,260	301,840
	Total Expenditures Net of Transfers		73,681,026	76,072,230	77,252,527

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	3,519,108	3,082,122	1,271,897	833,038
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,118,664	1,383,664	1,534,664	67,067
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,346,723	2,271,172	1,722,172	226,875
	Legal Reserve	3,975,609	2,183,794	1,769,411	0
	Unemployment Fund	884,242	898,980	898,980	898,980
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	106,074	149,183	149,183	149,183
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,781	\$16,037	\$17,065	\$17,369	\$18,944
Total Classroom Instruction	\$9,949	\$10,823	\$10,058	\$10,032	\$10,944
Classroom-Salaries and Benefits	\$9,339	\$10,008	\$9,373	\$9,342	\$10,090
Classroom-General Supplies and Textbooks	\$159	\$198	\$206	\$215	\$170
Classroom-Purchased Services	\$452	\$617	\$479	\$475	\$684
Total Support Services	\$2,765	\$1,904	\$2,771	\$2,931	\$3,289
Support Services-Salaries and Benefits	\$2,501	\$1,696	\$2,550	\$2,515	\$2,816
Total Administrative Costs	\$1,413	\$1,038	\$1,489	\$1,604	\$1,686
Administration Salaries and Benefits	\$1,142	\$821	\$1,202	\$1,202	\$1,333
Total Operations and Maintenance of Plant	\$2,005	\$1,900	\$2,089	\$2,132	\$2,283
Operations and Maintenance-Salaries and Benefits	\$1,070	\$710	\$1,098	\$1,097	\$1,120
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$436	\$356	\$402	\$425	\$455
Total Equipment Costs	\$207	\$14	\$0	\$17	\$0
Legal Costs	\$28	\$27	\$27	\$28	\$32
Employee Benefits as a percentage of salaries*	42.86%	43.58%	50.58%	47.75%	51.00%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Township	(A) General Fund School Levy	37,692,365
	(D) Total School Levy	40,019,898
	(B) Estimated Net Taxable Valuation (as of 02/01/24)	2,707,085,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	4,055,988,867
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3924
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4783
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9293
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9867



Employee Contract List for District

Name	Category	Measure
Brian Latwis	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day in accordance w/ contract - cap \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance to contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Latwis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean Adams	Job Title	Other
	Job Title II	Ed Facilities Coordinator
	Base Annual Salary Amount	\$117,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dean Adams	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Vargas	Job Title	Other
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$86,961
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 per day, not to exceed \$10,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Carryover as sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Vargas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Zeleznok	Job Title	Other
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day, not to exceed \$15,000 per contract

Employee Contract List for District

Name	Category	Measure
Richard Zeleznok	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Conver to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Brennan	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Stephen Brennan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$348
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$200 per day, not to exceed \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem in accordance with contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported