

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,764.0	1,696.0	1,718.0
On Roll Regular Shared-Time	71.0	95.0	45.0
On Roll Special Ed Full-Time	449.0	436.0	390.0
On Roll Special Ed Shared-Time	40.0	43.0	110.0
On Roll Subtotal	2,324.0	2,270.0	2,263.0
In Private School Placements	16.0	14.0	19.0
Sent to Other Districts Regular	5.0	4.0	1.0
Sent to Other Districts Special Ed	2.0	5.0	8.0
Received	10.0	12.0	1.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	36,550,272	38,300,000	39,650,000
	Total Tuition	10-1300	343,788	125,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	435,055	350,000	350,000
	Rents and Royalties	10-1910	47,843	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	613,631	206,798	338,263
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	13,020	100	100
	Total Revenues from Local Sources		38,003,759	39,027,048	40,533,513
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,422,078	1,444,823	1,077,141
	Categorical Transportation Aid	10-3121	1,325,310	1,325,310	1,442,092
	Extraordinary Aid	10-3131	277,752	300,000	300,000
	Categorical Special Education Aid	10-3132	2,311,580	2,460,306	2,476,170
	Categorical Security Aid	10-3177	295,909	375,387	514,764
	Adjustment Aid	10-3178	55,587	55,587	55,587
	Other State Aids	10-3XXX	13,259	0	43,047
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,165	0	0
	Total Revenues from State Sources		5,704,640	5,961,413	5,908,801
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	58,036	46,207	46,000
	Other Federal Grant Revenue-Passed Through State	10-42XX	0	100,000	100,000
	Total Revenues from Federal Sources		58,036	146,207	146,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	175,000	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	200,000
	Other Financing Sources	10-5XXX	0	3,500,000	400,000
	Adjustment for Prior Year Encumbrances		0	624,476	0
	Actual Revenues (Over)/Under Expenditures		-44,527	0	0
General Fund Revenues	Total Operating Budget		43,721,908	49,434,144	47,438,314

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	686,417	500,000	625,000
	Scholarship Fund Revenue	20-1770	32,643	25,000	30,000
	Other Revenue from Local Sources	20-1XXX	4,292	0	0
	Total Revenues from Local Sources	20-1XXX	723,352	525,000	655,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	63,344	0	0
	Total Revenues from State Sources		63,344	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	553,772	496,751	397,401
	Title II	20-4451-4455	78,322	71,296	57,037
	Title III	20-4491-4494	5,455	0	0
	IDEA Part B (Handicapped)	20-4420-4429	611,029	635,346	508,277
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	124,738	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,263	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,991	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	139,166	75,000	0
	ARP-ESSER	20-4540	2,841,019	578,190	0
	CRRSA Act-ESSER II	20-4534	1,047,653	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,745	0	0
	CRRSA Act-Mental Health Grant	20-4536	42,799	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	325,732	0	0
	Total Revenues from Federal Sources		5,812,684	1,856,583	962,715
Special Revenue Fund Revenues	Total Grants and Entitlements		6,525,077	2,381,583	1,617,715
All Fund Revenues	Total Revenues/Sources		50,246,985	51,815,727	49,056,029
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,246,985	51,815,727	49,056,029

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,599,986	10,974,462	11,498,798
	Special Education-Instruction	11-2XX-100-XXX	5,076,132	5,007,825	5,170,560
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	76,563	76,563
	Bilingual Education-Instruction	11-240-100-XXX	67,413	70,663	64,663
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	232,398	239,660	248,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	281,885	274,000	291,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,255,324	1,237,609	1,327,183
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,236,142	1,674,009	1,936,168
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	205,607	218,146	227,146
	Undistributed Expenditures-Health Services	11-000-213-XXX	374,296	328,784	342,909
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	376,916	415,914	420,314
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	360,397	540,642	510,046
	Undistributed Expenditures-Guidance	11-000-218-XXX	898,887	972,821	968,696
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	875,031	841,501	857,981
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,074,830	1,109,071	1,137,396
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	250,037	291,735	229,400
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,878	12,700	12,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	853,020	888,558	880,224
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,249,503	1,317,098	1,423,988
	Undistributed Expenditures-Central Services	11-000-251-XXX	514,777	525,697	526,769
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	344,214	324,451	315,601
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,873,397	3,716,712	3,934,743
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,541,335	3,529,080	3,390,046
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,616,771	9,451,060	9,598,047
	Total Undistributed Expenditures		23,659,038	26,157,979	26,711,974

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		41,172,176	44,038,911	45,388,891
Capital Outlay	Equipment	12-XXX-XXX-730	1,378,334	3,339,752	969,999
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,171,398	2,055,381	814,706
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	200,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		2,549,732	5,395,233	1,984,805
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	64,618
	General Fund Grand Total		43,721,908	49,434,144	47,438,314
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,292	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	63,344	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	63,344	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	553,772	496,751	397,401
	Title II	20-XXX-XXX-XXX	78,322	71,296	57,037
	Title III	20-XXX-XXX-XXX	5,455	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	611,029	635,346	508,277
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,047,653	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,745	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,799	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	325,732	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,841,019	578,190	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	124,738	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,263	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,991	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	139,166	75,000	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	5,812,684	1,856,583	962,715
Special Revenue Fund Expenses	Total Special Revenue Funds		6,525,077	2,381,583	1,617,715
All Fund Expenses	Total Expenditures/Appropriations		50,246,985	51,815,727	49,056,029
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,246,985	51,815,727	49,056,029

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,076,183	1,088,570	1,205,988	976,193
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,429,213	1,053,282	1,053,382	853,482
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	547,248	487,348	487,448	487,548
	Legal Reserve	0	20,205	20,205	0
	Unemployment Fund	417,326	423,145	423,145	423,145
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	50,600	50,650	50,700	50,750
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	256,508	329,668	329,668	329,668
	Scholarship Fund	28,020	29,163	29,163	29,163
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,893	\$16,202	\$16,617	\$17,630	\$18,294
Total Classroom Instruction	\$8,274	\$9,122	\$9,402	\$9,972	\$10,411
Classroom-Salaries and Benefits	\$8,041	\$8,879	\$9,098	\$9,652	\$10,091
Classroom-General Supplies and Textbooks	\$187	\$189	\$250	\$263	\$256
Classroom-Purchased Services	\$46	\$54	\$55	\$57	\$63
Total Support Services	\$2,228	\$2,501	\$2,681	\$2,843	\$2,829
Support Services-Salaries and Benefits	\$2,058	\$2,338	\$2,488	\$2,640	\$2,616
Total Administrative Costs	\$1,544	\$1,600	\$1,632	\$1,728	\$1,767
Administration Salaries and Benefits	\$1,186	\$1,242	\$1,301	\$1,381	\$1,444
Total Operations and Maintenance of Plant	\$1,831	\$1,971	\$1,876	\$1,993	\$2,118
Operations and Maintenance-Salaries and Benefits	\$978	\$1,091	\$1,092	\$1,158	\$1,230
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$849	\$818	\$806	\$854	\$919
Total Equipment Costs	\$598	\$614	\$1,444	\$1,518	\$444
Legal Costs	\$82	\$90	\$54	\$57	\$34
Employee Benefits as a percentage of salaries*	28.75%	29.26%	34.30%	35.55%	34.75%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Berkeley BOE - Bus Maintenance	0
Food Services	Island Heights BOE, Seaside Heights BOE - Food provided for Lunch and Breakfast	0
Insurance Coverages and Benefits	MOCSSIF - Shared insurance fund for Workers Comp Insurance	0
	School Employees Health Benefits Program - State insurance program for employee Medical and Rx Insurance	0
Municipal/Public Works	Berkeley Twp - Police, Garbage/Recycling, and rental of land for Bus Yard and Special Education programs	0
Purchasing	Ed Data, ESCNJ, Hunterdon ESC, MOESC purchasing consortiums	0
Superintendent and Assistant Sup.	Seaside Heights BOE - Shared Supt, Business Administrator, Food Service	0
Technology Services	Lakehurst BOE	0
Transportation Services, including Fuel	Lacey BOE, Ocean Gate BOE, Island Heights BOE, Point Pleasant BOE, Point Pleasant Beach BOE, Hazlet BOE, MOESC, Seaside Park BOE, Seaside Heights BOE, Lakewood BOE, Ocean County Vo-Tech, Pinelands BOE, Barnegat BOE, Long Beach Island BOE, Manchester BOE, Berkeley BOE - Various jointures and/or field trip services	0
	Berkeley Twp - Purchase fuel for buses and other district vehicles	0
	Point Pleasant BOE, Long Beach Island BOE - Transportation management	0

Estimated Tax Rates

Municipality	Category	Amount
Berkeley Twp	(A) General Fund School Levy	27,829,364
	(D) Total School Levy	27,829,364
	(B) Estimated Net Taxable Valuation (as of 12/31/23)	5,394,444,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	8,535,652,953
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5159
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5159
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3260
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3260
Island Heights	(A) General Fund School Levy	1,478,304
	(D) Total School Levy	1,478,304
	(B) Estimated Net Taxable Valuation (as of 12/31/23)	381,684,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	515,341,093
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3873
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3873
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2869
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2869
Ocean Gate	(A) General Fund School Levy	1,215,077
	(D) Total School Levy	1,215,077
	(B) Estimated Net Taxable Valuation (as of 12/31/23)	455,027,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	389,416,695
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2670
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2670
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3120
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3120
Seaside Heights	(A) General Fund School Levy	3,675,885
	(D) Total School Levy	3,675,885
	(B) Estimated Net Taxable Valuation (as of 12/31/23)	696,026,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,118,833,088
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5281

Estimated Tax Rates

Municipality	Category	Amount
Seaside Heights	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5281
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3285
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3285
Seaside Park	(A) General Fund School Levy	5,451,371
	(D) Total School Levy	5,451,371
	(B) Estimated Net Taxable Valuation (as of 12/31/23)	1,173,398,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,680,635,355
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4646
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4646
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3244
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3244

Employee Contract List for District

Name	Category	Measure
Douglas Corbett	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,764
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4710
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Douglas Corbett	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin O'Shea	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,379
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4710
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin O'Shea	Total Allowances Amount	\$7,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$26,090
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle CarneyRay-Yoder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle CarneyRay-Yoder	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle CarneyRay-Yoder	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported