

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	298.0	316.0	350.0
On Roll Special Ed Full-Time	83.0	89.0	95.0
On Roll Subtotal	381.0	405.0	445.0
In Private School Placements	3.0	5.0	0.0
Sent to Other Districts Regular	92.5	83.0	83.0
Sent to Other Districts Special Ed	36.0	29.0	31.0
Received	2.0		0.0

Ocean		Lakehurst Boro			
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,246,203	1,324,601	1,359,753
	Unrestricted Miscellaneous Revenues	10-1XXX	124,518	15,000	31,680
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	750
	Total Revenues from Local Sources		1,370,721	1,339,601	1,392,183
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	70,662	70,662	80,050
	Extraordinary Aid	10-3131	41,349	20,000	45,000
	Categorical Special Education Aid	10-3132	346,881	449,728	514,987
	Equalization Aid	10-3176	6,103,523	6,208,624	6,975,360
	Categorical Security Aid	10-3177	135,295	135,295	202,622
	Maintenance of Equity Aid	10-3192	253,196	0	0
	Other State Aids	10-3XXX	2,496	0	0
	Total Revenues from State Sources		6,953,402	6,884,309	7,818,019
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	666,241	550,000	638,931
	Medicaid Reimbursement	10-4200	7,514	24,779	19,779
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	29,187	0	0
	Total Revenues from Federal Sources		702,942	574,779	658,710
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	85,109	256,730
	Transfers from Other Funds	10-5200	123,238	0	0
	Actual Revenues (Over)/Under Expenditures		264,257	0	0
General Fund Revenues	Total Operating Budget		9,414,560	8,883,798	10,125,642
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	3,000	0
	Total Revenues from Local Sources	20-1XXX	0	3,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	74,992	75,000	30,000
	Preschool Education Aid	20-3218	966,402	1,054,752	1,177,176
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	9,851	0	0
	Total Revenues from State Sources		1,051,245	1,129,752	1,207,176

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	227,917	120,000	200,760
	Title II	20-4451-4455	23,974	12,000	18,753
	ARP-IDEA Preschool	20-4409	1,724	0	0
	ARP-IDEA Basic	20-4419	14,108	0	0
	IDEA Part B (Handicapped)	20-4420-4429	163,759	150,000	161,200
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	2,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	31,283	0	0
	ARP-ESSER	20-4540	429,349	0	0
	CRRSA Act-ESSER II	20-4534	107,258	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	7,424	0	0
	CRRSA Act-Mental Health Grant	20-4536	11,400	0	0
	Total Revenues from Federal Sources		1,045,196	282,000	380,713
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	96,266	96,866	181,104
Special Revenue Fund Revenues	Total Grants and Entitlements		2,195,023	1,511,618	1,771,493
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	101,440	102,839	170,930
	Interest Earned on Debt Service Reserve	40-1XXX	0	0	74,250
	Total Revenues from Local Sources		101,440	102,839	245,180
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	63,485
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		101,440	102,840	308,665
Debt Service Fund Revenues	Total Repayment of Debt		101,440	102,840	308,665
All Fund Revenues	Total Revenues/Sources		11,711,023	10,498,256	12,205,800
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	96,266	96,866	181,104
	Total Revenues/Sources Net of Transfers		11,614,757	10,401,390	12,024,696

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,671,734	1,760,854	2,033,769
	Special Education-Instruction	11-2XX-100-XXX	960,748	1,041,620	1,139,734
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,405	16,400	19,480
	School-Sponsored Athletics-Instruction	11-402-100-XXX	20,476	18,842	40,750
	Summer School	11-422-XXX-XXX	4,000	4,000	4,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,944,151	2,755,119	3,051,525
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,370	55,800	125,352
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	79,900	76,481	98,047
	Undistributed Expenditures-Guidance	11-000-218-XXX	36,015	52,215	39,350
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	163,693	198,322	204,632
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	55,307	60,010	60,817
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	26,513	30,150	14,850
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,151	9,250	10,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	217,214	184,107	197,676
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	137,984	147,263	157,862
	Undistributed Expenditures-Central Services	11-000-251-XXX	361,355	265,730	279,820
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	42,266	40,500	63,762
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	586,582	467,598	583,825
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	709,642	440,520	460,400
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,066,840	1,188,363	1,314,543
	Undistributed Expenditures-Food Services	11-000-310-930	37,959	0	25,000
	Total Undistributed Expenditures		6,559,942	5,971,428	6,687,961
General Fund Current Expenses	Total General Current Expense		9,229,305	8,813,144	9,926,194
Capital Outlay	Equipment	12-XXX-XXX-730	0	15,068	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	107,925	55,586	198,698
	Increase In Capital Reserve	10-604	77,330	0	0
	Interest Deposit to Capital Reserve	10-604	0	0	750
	Total Capital Outlay		185,255	70,654	199,448
General Fund Expenses and Transfers	General Fund Grand Total		9,414,560	8,883,798	10,125,642

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	652,579	655,624	646,262
	Support Services	20-218-200-XXX	441,974	503,939	682,018
	Facility Acquisition and Construction Services	20-218-400-XXX	43,107	67,055	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,137,660	1,226,618	1,388,280
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	9,851	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,147,511	1,226,618	1,388,280
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	227,917	120,000	200,760
	Title II	20-XXX-XXX-XXX	23,974	12,000	18,753
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	163,759	150,000	161,200
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	14,108	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,724	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	107,258	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	7,424	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,400	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	429,349	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	2,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	31,283	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,045,196	282,000	380,713
Special Revenue Fund Expenses	Total Special Revenue Funds		2,195,023	1,511,618	1,771,493
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	101,440	102,840	234,415
	Interest Earned on Debt Service Reserve	40-608	0	0	74,250
	Total Debt Service Funds		101,440	102,840	308,665
All Fund Expenses	Total Expenditures/Appropriations		11,711,023	10,498,256	12,205,800
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	96,266	96,866	181,104
	Total Expenditures Net of Transfers		11,614,757	10,401,390	12,024,696

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	755,273	557,382	472,273	250,000
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	0	77,330	77,330	78,080
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	34,457	34,457	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	14,397	12,081	12,081	9,581
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	74,250

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,872	\$17,162	\$16,687	\$16,440	\$16,992
Total Classroom Instruction	\$9,121	\$10,560	\$10,809	\$10,649	\$10,574
Classroom-Salaries and Benefits	\$8,919	\$10,172	\$10,416	\$10,261	\$10,073
Classroom-General Supplies and Textbooks	\$132	\$221	\$189	\$187	\$167
Classroom-Purchased Services	\$69	\$166	\$204	\$201	\$334
Total Support Services	\$2,503	\$2,351	\$2,540	\$2,502	\$2,856
Support Services-Salaries and Benefits	\$1,892	\$2,057	\$2,307	\$2,273	\$2,339
Total Administrative Costs	\$1,822	\$2,377	\$1,906	\$1,878	\$1,875
Administration Salaries and Benefits	\$1,574	\$1,797	\$1,352	\$1,332	\$1,283
Total Operations and Maintenance of Plant	\$1,259	\$1,657	\$1,297	\$1,278	\$1,434
Operations and Maintenance-Salaries and Benefits	\$528	\$547	\$550	\$542	\$513
Board Contribution to Food Services	\$42	\$100	\$0	\$0	\$56
Total Extracurricular Costs	\$115	\$107	\$110	\$108	\$172
Total Equipment Costs	\$0	\$113	\$206	\$203	\$135
Legal Costs	\$22	\$129	\$55	\$54	\$49
Employee Benefits as a percentage of salaries*	26.82%	27.27%	29.53%	29.53%	31.06%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	TD Bank	75,000	Interest for Monthly Interest and CDs from Referendum



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Technology Services	IT Shared Service - 1 day per week for infrastructure services	0

Estimated Tax Rates

Municipality	Category	Amount
Lakehurst Borough	(A) General Fund School Levy	1,359,753
	(D) Total School Levy	1,530,683
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	232,616,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	229,065,485
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5845
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6580
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5936
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6682

Employee Contract List for District

Name	Category	Measure
Carmen Quaglia	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to 15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to 15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carmen Quaglia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	up to 15,000 upon retirement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 15,000 upon retirement
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Loder	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Loder	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph A. Firetto	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph A. Firetto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph A. Firetto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Loren Fuhring	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Loren Fuhring	Contractual Post-Employment Benefit Description of Payout of Vacation days	must be used in next year; not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Rucci	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,772
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Stephanie Rucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported