

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,301.0	1,299.0	1,269.0
On Roll Special Ed Full-Time	404.0	282.0	292.0
On Roll Subtotal	1,705.0	1,581.0	1,561.0
In Private School Placements	2.0		1.0
Sent to Other Districts Regular	4.0	3.0	1.0
Sent to Other Districts Special Ed	6.0	9.0	2.0
Received	112.0	103.0	1.0
In State Facilities	1.0		0.0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,482,592	13,752,244	14,607,009
	Total Tuition	10-1300	1,425,263	1,243,040	1,427,274
	Unrestricted Miscellaneous Revenues	10-1XXX	263,049	416,383	285,559
	Interest Earned on Maintenance Reserve	10-1XXX	300	0	5
	Interest Earned on Capital Reserve Funds	10-1XXX	500	45	40
	Total Revenues from Local Sources		15,171,704	15,411,712	16,319,887
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
	Extraordinary Aid	10-3131	278,894	400,000	450,000
	Categorical Special Education Aid	10-3132	994,903	994,903	994,903
	Equalization Aid	10-3176	6,336,093	6,336,093	4,857,195
	Categorical Security Aid	10-3177	381,470	381,470	381,470
	Adjustment Aid	10-3178	513,250	83,794	0
	Maintenance of Equity Aid	10-3192	397,894	0	0
	Other State Aids	10-3XXX	294,985	0	713,211
	Total Revenues from State Sources		10,235,991	9,234,762	8,435,281
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	157,370	100,427	114,775
	Total Revenues from Federal Sources		157,370	100,427	114,775
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,434,538	1,722,969
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	320,836	145,713
	Withdrawal from Maintenance Reserve	10-310	0	96,333	480,067
	Transfers from Other Funds	10-5200	0	142,630	362,208
	Adjustment for Prior Year Encumbrances		0	231,749	0
	Actual Revenues (Over)/Under Expenditures		-244,575	0	0
General Fund Revenues	Total Operating Budget		25,320,490	28,972,987	27,580,900
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	79,916	25,000	25,000
	Other Revenue from Local Sources	20-1XXX	20,232	0	0
	Total Revenues from Local Sources	20-1XXX	100,148	25,000	25,000

Ocean

Little Egg Harbor Twp

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	449,534	320,108	
	Preschool Education Aid	20-3218	4,473,847	4,885,835	4,618,152	
	Other Restricted Entitlements	20-32XX	6,660	0	0	
	Total Revenues from State Sources		4,480,507	5,335,369	4,938,260	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	623,930	529,434	521,364	
	Title II	20-4451-4455	124,593	105,904	85,549	
	Title III	20-4491-4494	37,443	33,898	39,903	
	ARP-IDEA Preschool	20-4409	2,060	29,219	0	
	ARP-IDEA Basic	20-4419	45,662	38,813	0	
	IDEA Part B (Handicapped)	20-4420-4429	532,208	549,845	420,552	
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	33,537	149,552	0	
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,543	32,247	0	
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,930	8,457	0	
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,131	30,869	0	
	ARP-ESSER	20-4540	377,538	1,852,977	0	
	CARES Act Education Stabilization Fund	20-4530	4,015	0	0	
	CRRSA Act-ESSER II	20-4534	973,001	0	0	
	CRRSA Act-Learning Acceleration Grant	20-4535	25,088	8,617	0	
	Other	20-4XXX	483,124	182,914	0	
	CRRSA Act-Mental Health Grant	20-4536	7,492	0	0	
	Total Revenues from Federal Sources		3,323,295	3,552,746	1,067,368	
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	135,000	0	362,208
		Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	142,630	0
Special Revenue Fund Revenues	Total Grants and Entitlements		8,031,735	9,055,745	6,392,836	

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,126,664	1,131,280	1,130,035
	Total Revenues from Local Sources		1,126,664	1,131,280	1,130,035
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	641,311	643,645	642,790
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,767,975	1,774,925	1,772,825
Debt Service Fund Revenues	Total Repayment of Debt		1,767,975	1,774,925	1,772,825
All Fund Revenues	Total Revenues/Sources		35,120,200	39,803,657	35,746,561
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	135,000	0	362,208
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	142,630	0
	Total Revenues/Sources Net of Transfers		34,985,200	39,661,027	35,384,353

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,460,740	6,140,812	5,887,131
	Special Education-Instruction	11-2XX-100-XXX	3,580,074	4,596,224	3,953,585
	Basic Skills/Remedial-Instruction	11-230-100-XXX	557,675	596,828	792,280
	Bilingual Education-Instruction	11-240-100-XXX	114,657	149,543	155,117
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,200	13,500	13,500
	Summer School	11-422-XXX-XXX	186,306	255,911	325,098
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	58,099	90,049	92,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	331,468	158,324	68,978
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	63,000	83,500	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	192,560	196,879	140,338
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	575,946	798,225	769,470
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	25,590	23,538	5,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	129,668	136,797	102,923
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	817,220	788,386	879,481
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	585,802	1,048,581	753,229
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	334,112	343,349	285,219
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,680	51,600	21,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	611,420	721,933	704,181
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	597,594	552,500	571,570
	Undistributed Expenditures-Central Services	11-000-251-XXX	388,053	357,121	343,416
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,972	67,147	34,710
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,145,160	2,286,596	2,161,462
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,018,598	2,079,753	2,265,288
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,371,836	6,934,928	7,068,587
	Total Undistributed Expenditures		14,260,679	16,629,157	16,175,252
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	5
General Fund Current Expenses	Total General Current Expense		25,231,430	28,472,024	27,394,718

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	67,696	114,895	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	21,364	386,023	146,142
	Interest Deposit to Capital Reserve	10-604	0	45	40
	Total Capital Outlay		89,060	500,963	186,182
General Fund Expenses and Transfers	General Fund Grand Total		25,320,490	28,972,987	27,580,900
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,232	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,208,930	2,240,007	2,301,662
	Support Services	20-218-200-XXX	2,356,888	2,752,332	2,993,806
	Facility Acquisition and Construction Services	20-218-400-XXX	43,029	485,660	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,608,847	5,477,999	5,300,468
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,615,507	5,477,999	5,300,468
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	623,930	529,434	521,364
	Title II	20-XXX-XXX-XXX	124,593	105,904	85,549
	Title III	20-XXX-XXX-XXX	37,443	33,898	39,903
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	532,208	549,845	420,552
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	45,662	38,813	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,060	29,219	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	4,015	0	0
	Other	20-XXX-XXX-XXX	483,124	182,914	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	973,001	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,088	8,617	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,492	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	377,538	1,852,977	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	33,537	149,552	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,543	32,247	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,930	8,457	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,131	30,869	0
	Total Federal Projects	20-XXX-XXX-XXX	3,323,295	3,552,746	1,067,368
Special Revenue Fund Expenses	Total Special Revenue Funds		8,031,735	9,055,745	6,392,836
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,767,975	1,774,925	1,772,825
	Total Debt Service Funds		1,767,975	1,774,925	1,772,825
All Fund Expenses	Total Expenditures/Appropriations		35,120,200	39,803,657	35,746,561
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	135,000	0	362,208
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	142,630	0
	Total Expenditures Net of Transfers		34,985,200	39,661,027	35,384,353

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,300,221	3,133,111	1,674,825	68,415
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,980,535	1,618,535	1,297,744	1,152,071
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	863,138	613,438	517,105	37,043
	Legal Reserve	1,932,574	924,396	116,559	0
	Unemployment Fund	11,959	25,910	25,910	25,910
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	67,145	74,360	74,360	74,360
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,830	\$16,377	\$18,829	\$19,648	\$19,202
Total Classroom Instruction	\$11,147	\$10,532	\$11,713	\$12,402	\$12,167
Classroom-Salaries and Benefits	\$10,916	\$10,405	\$11,489	\$12,119	\$12,061
Classroom-General Supplies and Textbooks	\$230	\$127	\$188	\$247	\$91
Classroom-Purchased Services	\$1	\$0	\$36	\$37	\$14
Total Support Services	\$2,360	\$3,096	\$4,037	\$4,065	\$3,901
Support Services-Salaries and Benefits	\$2,028	\$2,801	\$3,446	\$3,396	\$3,572
Total Administrative Costs	\$973	\$1,230	\$1,342	\$1,390	\$1,390
Administration Salaries and Benefits	\$710	\$936	\$1,045	\$1,071	\$1,087
Total Operations and Maintenance of Plant	\$1,339	\$1,499	\$1,691	\$1,746	\$1,702
Operations and Maintenance-Salaries and Benefits	\$670	\$813	\$983	\$1,023	\$1,013
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$8	\$11	\$12	\$12	\$12
Total Equipment Costs	\$422	\$66	\$85	\$380	\$29
Legal Costs	\$29	\$55	\$37	\$38	\$40
Employee Benefits as a percentage of salaries*	35.69%	35.32%	44.30%	42.10%	45.01%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Physical Therapist is shared with another district to generate revenues to help offset the cost associated with the position	0
	Student & family Support Counselor Is share with another district to split the cost of the position.	0

Estimated Tax Rates

Municipality	Category	Amount
Little Egg Harbor	(A) General Fund School Levy	14,607,009
	(D) Total School Levy	15,737,044
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,371,083,098
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,684,666,819
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6160
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6637
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3964
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4271

Employee Contract List for District

Name	Category	Measure
Cole Seth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$95,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,772
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cole Seth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fontana Michelle	Job Title	Teacher
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$103,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Pinelands Regional
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Fontana Michelle	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,957
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gallagher Melissa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director or Curriculum
	Base Annual Salary Amount	\$118,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gallagher Melissa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,674
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$859
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,263
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gallagher Melissa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Green Robert	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute

Employee Contract List for District

Name	Category	Measure
Green Robert	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gunsten Meghan	Job Title	Teacher
	Job Title II	Interventionist
	Base Annual Salary Amount	\$84,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Gunsten Meghan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Truzzolino Jacqueline	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$135,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,508
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$334
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Truzzolino Jacqueline	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Welfield Kimberly	Job Title	Accountant
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$86,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Welfield Kimberly	Total Allowances Amount	\$142
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$9,600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$115,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per State Statute
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported