

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	182.0	167.0	207.0
On Roll Special Ed Full-Time	25.0	22.0	25.0
On Roll Subtotal	207.0	189.0	232.0
In Private School Placements	2.0	1.0	0.0
Sent to Other Districts Special Ed		1.0	0.0
Received	23.0	28.0	0.0

Ocean		Long Beach Island			
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,005,189	7,179,153	7,322,736
	Total Tuition	10-1300	102,732	70,000	70,000
	Unrestricted Miscellaneous Revenues	10-1XXX	54,368	26,500	29,000
	Interest Earned on Maintenance Reserve	10-1XXX	97,542	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		7,260,831	7,277,653	7,423,736
General Fund Revenues from State Sources	School Choice Aid	10-3116	504,631	569,920	615,594
	Categorical Transportation Aid	10-3121	69,509	69,509	69,509
	Extraordinary Aid	10-3131	7,437	0	0
	Categorical Special Education Aid	10-3132	152,223	167,247	156,618
	Categorical Security Aid	10-3177	31,808	31,808	31,808
	Other State Aids	10-3XXX	69,378	0	0
	Total Revenues from State Sources		834,986	838,484	873,529
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	59,512	76,811
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	7,000,000
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Adjustment for Prior Year Encumbrances		0	59,876	0
	Actual Revenues (Over)/Under Expenditures		-919,855	0	0
General Fund Revenues	Total Operating Budget		7,175,962	8,235,525	15,474,076
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,190	0	0
	Total Revenues from Local Sources	20-1XXX	3,190	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	52,581	48,652	46,185
	Title II	20-4451-4455	5,618	3,560	2,000
	Title IV	20-4471-4474	10,000	10,000	9,500
	ARP-IDEA Preschool	20-4409	4,422	0	0
	ARP-IDEA Basic	20-4419	67,960	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	77,042	73,190
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	337	49,663	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,009	14,991	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,577	12,423	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	217,575	191,355	0
	CRRSA Act-ESSER II	20-4534	181,954	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,063	0	0
	Total Revenues from Federal Sources		641,096	407,686	130,875
Special Revenue Fund Revenues	Total Grants and Entitlements		644,286	407,686	130,875
All Fund Revenues	Total Revenues/Sources		7,820,248	8,643,211	15,604,951
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		7,820,248	8,643,211	15,604,951

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,348,397	2,452,648	2,521,720
	Special Education-Instruction	11-2XX-100-XXX	368,265	383,740	401,715
	Basic Skills/Remedial-Instruction	11-230-100-XXX	149,589	154,397	230,767
	Bilingual Education-Instruction	11-240-100-XXX	150	250	150
	Before/After School Programs	11-421-XXX-XXX	0	38,418	41,059
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	130,721	227,040	189,120
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,048	80,993	87,350
	Undistributed Expenditures-Health Services	11-000-213-XXX	191,378	197,619	200,243
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	162,259	206,351	213,994
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	116,317	113,023	107,824
	Undistributed Expenditures-Guidance	11-000-218-XXX	95,779	97,804	99,079
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	178,624	189,987	193,951
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,364	156,399	160,274
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	65	3,365	500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,888	8,000	7,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	179,642	217,700	194,392
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	56,904	57,464	55,558
	Undistributed Expenditures-Central Services	11-000-251-XXX	179,624	199,143	191,102
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	976,908	1,223,345	1,295,077
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	364,203	402,351	355,291
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,334,318	1,511,798	1,749,050
	Undistributed Expenditures-Food Services	11-000-310-930	46,867	47,200	47,200
	Total Undistributed Expenditures		4,225,909	4,939,582	5,147,005
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		7,092,310	7,970,035	8,343,416

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	74,792	255,630	120,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	8,860	8,860	7,008,860
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		83,652	265,490	7,130,660
General Fund Expenses and Transfers	General Fund Grand Total		7,175,962	8,235,525	15,474,076
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,190	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	52,581	48,652	46,185
	Title II	20-XXX-XXX-XXX	5,618	3,560	2,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	9,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	77,042	73,190
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	67,960	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	4,422	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	181,954	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,063	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	217,575	191,355	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	337	49,663	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,009	14,991	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,577	12,423	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	641,096	407,686	130,875
Special Revenue Fund Expenses	Total Special Revenue Funds		644,286	407,686	130,875
All Fund Expenses	Total Expenditures/Appropriations		7,820,248	8,643,211	15,604,951
Expenses Net of Transfers	Total Expenditures Net of Transfers		7,820,248	8,643,211	15,604,951

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	293,512	386,323	326,811	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,261,225	6,072,720	7,073,720	74,720
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	465,036	465,036	466,036	367,036
	Legal Reserve	0	0	0	0
	Unemployment Fund	25,537	25,537	25,537	25,537
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$29,949	\$32,326	\$32,532	\$38,834	\$33,612
Total Classroom Instruction	\$16,900	\$18,014	\$17,420	\$20,911	\$18,480
Classroom-Salaries and Benefits	\$15,530	\$16,316	\$15,809	\$18,840	\$16,958
Classroom-General Supplies and Textbooks	\$581	\$739	\$677	\$743	\$458
Classroom-Purchased Services	\$789	\$959	\$933	\$1,328	\$1,064
Total Support Services	\$5,609	\$5,998	\$6,011	\$7,172	\$6,068
Support Services-Salaries and Benefits	\$4,895	\$5,385	\$5,173	\$6,165	\$5,241
Total Administrative Costs	\$2,351	\$2,450	\$2,406	\$3,014	\$2,357
Administration Salaries and Benefits	\$1,561	\$1,687	\$1,663	\$1,945	\$1,642
Total Operations and Maintenance of Plant	\$4,596	\$5,365	\$6,227	\$7,189	\$6,221
Operations and Maintenance-Salaries and Benefits	\$2,285	\$2,378	\$2,238	\$2,765	\$2,300
Board Contribution to Food Services	\$232	\$230	\$208	\$250	\$203
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$170	\$366	\$1,126	\$1,353	\$521
Legal Costs	\$346	\$309	\$220	\$436	\$216
Employee Benefits as a percentage of salaries*	28.82%	32.15%	36.04%	34.98%	38.41%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Stafford School District - Sodexo Food Service Mgmt	0
Municipal/Public Works	Surf City DPW - Trash Removal	0
Others	Co-Op Member of ESCNJ, Hunterdon, MOESC, Ed-Data, and E-Rate Consulting	0
Technology Services	Stafford School District - Network Administrator/IT Services	0
Transportation Services, including Fuel	Central Regional School District - Transportation Coordinator	0

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light Borough	(A) General Fund School Levy	530,675
	(D) Total School Levy	530,675
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,737,403,484
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,737,403,484
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0305
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0305
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0305
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0305
Harvey Cedars Borough	(A) General Fund School Levy	651,422
	(D) Total School Levy	651,422
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,123,925,814
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,123,925,814
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0307
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0307
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0307
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0307
Long Beach Township	(A) General Fund School Levy	4,452,336
	(D) Total School Levy	4,452,336
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	14,595,612,649
	(H) Estimated Equalized Valuation (as of 10/01/23)	14,595,612,649
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0305
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0305
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0305
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0305
Ship Bottom Borough	(A) General Fund School Levy	725,634
	(D) Total School Levy	725,634
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,364,401,893
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,364,401,893
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0307

Estimated Tax Rates

Municipality	Category	Amount
Ship Bottom Borough	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0307
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0307
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0307
Surf City Borough	(A) General Fund School Levy	966,781
	(D) Total School Levy	966,781
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	3,149,400,956
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,149,400,956
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0307
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0307
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0307
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0307

Employee Contract List for District

Name	Category	Measure
Frank Birney	Job Title	Principal
	Job Title II	CST Director
	Base Annual Salary Amount	\$140,980
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Birney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Bish	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Bish	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meghan Lee	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$123,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Kopack	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$145,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,366
	Contractual Post-Employment Benefit Description of Payout of Sick days	In Accordance with State Law

Employee Contract List for District

Name	Category	Measure
Peter Kopack	Contractual Post-Employment Benefit Description of Payout of Vacation days	In Accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported