

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,164.0	2,260.0	2,266.0
On Roll Regular Shared-Time	30.0	39.0	5.0
On Roll Special Ed Full-Time	556.0	561.0	572.0
On Roll Special Ed Shared-Time	39.0	46.0	40.0
On Roll Subtotal	2,789.0	2,906.0	2,883.0
In Private School Placements	31.5	31.0	35.0
Sent to Other Districts Regular	0.0	1.0	17.5
Sent to Other Districts Special Ed	8.5	9.0	15.0
Received	127.5	115.0	114.5

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	49,116,199	51,129,923	52,977,550
	Total Tuition	10-1300	2,525,500	2,358,540	2,345,480
	Unrestricted Miscellaneous Revenues	10-1XXX	194,732	88,550	630,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	250
	Interest Earned on Capital Reserve Funds	10-1XXX	150	150	750
	Other Restricted Miscellaneous Revenues	10-1XXX	2,700	0	0
	Total Revenues from Local Sources		51,839,381	53,577,263	55,954,030
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,989,096	1,989,096	1,989,096
	Extraordinary Aid	10-3131	1,531,306	1,550,000	1,700,000
	Categorical Special Education Aid	10-3132	1,756,005	2,026,036	2,640,657
	Categorical Security Aid	10-3177	573,735	573,735	573,735
	Adjustment Aid	10-3178	783,197	783,197	783,197
	Other State Aids	10-3XXX	61,249	0	0
	Total Revenues from State Sources		6,694,588	6,922,064	7,686,685
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	148,434	107,054	121,376
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	14,759	0	0
	Total Revenues from Federal Sources		163,193	107,054	121,376
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	586,813	430,962
	Withdrawal from Capital Reserve for Local Share	10-307	864,500	0	0
	Withdrawal from Maintenance Reserve	10-310	48,000	512,232	0
	Adjustment for Prior Year Encumbrances		0	595,767	0
	Actual Revenues (Over)/Under Expenditures		-96,620	0	0
General Fund Revenues	Total Operating Budget		59,513,042	62,301,193	64,193,053
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	522,722	240,000	450,000
	Scholarship Fund Revenue	20-1770	2,347	2,000	2,000
	Other Revenue from Local Sources	20-1XXX	24,193	0	0
	Total Revenues from Local Sources	20-1XXX	549,262	242,000	452,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	127,622	0
	Preschool Education Aid	20-3218	3,143,303	3,209,175	3,395,700
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	95,210	0	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		3,245,173	3,336,797	3,395,700
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	678,848	627,188	525,388
	Title II	20-4451-4455	154,627	132,214	112,382
	Title III	20-4491-4494	11,535	21,537	18,285
	ARP-IDEA Basic	20-4419	22,224	0	0
	IDEA Part B (Handicapped)	20-4420-4429	886,931	809,552	728,597
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,176	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,860	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	754	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,691	0	0
	ARP-ESSER	20-4540	3,276,030	0	0
	CRRSA Act-ESSER II	20-4534	88,954	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,693	0	0
	Other	20-4XXX	0	43,002	38,408
	CRRSA Act-Mental Health Grant	20-4536	9,917	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	88,824	0	0
	Total Revenues from Federal Sources		5,287,064	1,633,493	1,423,060
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	80,844	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	427,890	679,140
Special Revenue Fund Revenues	Total Grants and Entitlements		9,116,894	5,659,180	5,985,900

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,379,478	2,453,898	2,382,075
	Total Revenues from Local Sources		2,379,478	2,453,898	2,382,075
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	171,561	155,737	151,293
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	209	0
	Total Local Repayment of Debt		2,551,039	2,609,844	2,533,368
	Actual Revenues (Over)/Under Expenditures		165,092	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,716,131	2,609,844	2,533,368
All Fund Revenues	Total Revenues/Sources		71,346,067	70,570,217	72,712,321
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	80,844	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	427,890	679,140
	Total Revenues/Sources Net of Transfers		71,265,223	70,142,327	72,033,181

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,538,928	16,082,502	16,392,010
	Special Education-Instruction	11-2XX-100-XXX	7,485,981	7,177,721	7,514,739
	Bilingual Education-Instruction	11-240-100-XXX	369,736	644,259	697,179
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	214,585	215,829	222,368
	School-Sponsored Athletics-Instruction	11-402-100-XXX	749,101	762,150	774,693
	Other Instructional Programs-Instruction	11-4XX-100-XXX	298,844	361,720	299,740
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,713,434	3,698,240	3,701,314
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,239	58,659	61,332
	Undistributed Expenditures-Health Services	11-000-213-XXX	496,479	518,984	506,355
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	608,463	596,803	619,829
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	46,846	45,701	49,725
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,031,427	1,072,651	1,109,805
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,710,085	1,964,487	1,748,365
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	987,830	921,249	891,397
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	391,682	338,415	283,294
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	68,907	47,895	65,030
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	520,291	610,221	574,657
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,149,703	2,334,750	2,198,709
	Undistributed Expenditures-Central Services	11-000-251-XXX	585,698	646,170	646,965
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	374,684	547,521	518,693
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,905,484	5,371,964	5,584,574
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,091,469	5,395,133	5,991,802
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,756,396	11,617,275	12,909,531
	Total Undistributed Expenditures		33,494,117	35,786,118	37,461,377
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	100	100	250
General Fund Current Expenses	Total General Current Expense		58,151,392	61,030,399	63,362,356

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	419,342	938,182	114,314
	Facilities Acquisition and Construction Services	12-000-400-XXX	192,158	165,633	165,633
	Increase In Capital Reserve	10-604	750,000	0	0
	Interest Deposit to Capital Reserve	10-604	150	150	750
	Total Capital Outlay		1,361,650	1,103,965	280,697
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	166,829	550,000
	General Fund Grand Total		59,513,042	62,301,193	64,193,053
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,193	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,203,043	1,704,004	1,717,480
	Support Services	20-218-200-XXX	1,404,001	1,899,150	2,249,912
	Facility Acquisition and Construction Services	20-218-400-XXX	617,103	161,533	107,448
	Total Preschool Education Aid	20-218-XXX-XXX	3,224,147	3,764,687	4,074,840
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	95,210	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,326,017	3,764,687	4,074,840
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	678,848	627,188	525,388
	Title II	20-XXX-XXX-XXX	154,627	132,214	112,382
	Title III	20-XXX-XXX-XXX	11,535	21,537	18,285
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	886,931	809,552	728,597
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	22,224	0	0
	Other	20-XXX-XXX-XXX	0	43,002	38,408
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	88,954	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,693	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,917	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	88,824	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,276,030	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,176	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,860	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	754	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,691	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,287,064	1,633,493	1,423,060
Special Revenue Fund Expenses	Total Special Revenue Funds		9,116,894	5,659,180	5,985,900
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,716,131	2,609,844	2,533,368
	Total Debt Service Funds		2,716,131	2,609,844	2,533,368
All Fund Expenses	Total Expenditures/Appropriations		71,346,067	70,570,217	72,712,321
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	80,844	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	427,890	679,140
	Total Expenditures Net of Transfers		71,265,223	70,142,327	72,033,181

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,163,602	1,504,641	1,234,109	1,234,109
	Repayment of Debt	165,301	209	0	0
Restricted for General Operating Budget	Capital Reserve	2,480,000	2,365,650	2,365,800	2,366,550
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,182,410	1,134,510	726,080	726,330
	Legal Reserve	664,728	850,945	430,962	0
	Unemployment Fund	287,038	289,738	289,738	289,738
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	240,775	296,877	286,877	261,877
	Scholarship Fund	125,081	114,428	105,428	94,428
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,677	\$18,541	\$19,273	\$19,398	\$20,108
Total Classroom Instruction	\$10,833	\$11,406	\$11,698	\$11,765	\$12,335
Classroom-Salaries and Benefits	\$10,444	\$11,056	\$11,359	\$11,456	\$12,074
Classroom-General Supplies and Textbooks	\$316	\$257	\$240	\$239	\$202
Classroom-Purchased Services	\$73	\$93	\$99	\$70	\$59
Total Support Services	\$2,297	\$2,866	\$3,060	\$2,939	\$2,921
Support Services-Salaries and Benefits	\$2,145	\$2,609	\$2,826	\$2,719	\$2,678
Total Administrative Costs	\$1,740	\$1,631	\$1,698	\$1,841	\$1,808
Administration Salaries and Benefits	\$1,519	\$1,452	\$1,502	\$1,604	\$1,585
Total Operations and Maintenance of Plant	\$2,160	\$1,981	\$2,094	\$2,130	\$2,262
Operations and Maintenance-Salaries and Benefits	\$966	\$992	\$1,041	\$986	\$1,103
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$428	\$426	\$441	\$432	\$452
Total Equipment Costs	\$161	\$370	\$229	\$387	\$78
Legal Costs	\$15	\$27	\$19	\$30	\$32
Employee Benefits as a percentage of salaries*	27.93%	29.77%	33.02%	31.93%	35.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Provide meals for Lakehurst Elementary School district	0
Insurance Coverages and Benefits	NJ Schools Insurance Group - Liability and WC	0
	State Health Benefits	0
Municipal/Public Works	School Resource Officer and 4 Class III Officers	0
	Paving and Facility Use	0
Purchasing	Ed Data, Ocean County, MOESC, PEPPM, 1GPA, US Communities, Hunterdon and Camden County Cooperatives - supplies, equipment and materials	0
Staffing - Other	Share PIC and Psychologist with Plumsted Township for PEA Program	0
Transportation Services, including Fuel	Stafford Township Cooperative - Unleaded and Diesel Fuel and Heating Oil	0
	National Joint Powers Alliance - Parts, Supplies and Equipment	0
	Provide Transportation for our Send/Receive with Lakehurst Elementary School District	0

Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	52,053,736
	(D) Total School Levy	54,471,723
	(B) Estimated Net Taxable Valuation (as of 02/01/24)	4,261,814,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	6,564,774,420
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2214
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2781
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7929
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8298

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DSAS
	Base Annual Salary Amount	\$177,921
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director of SAS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,794
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bridget Antonucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$164,440
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director of Spec Srvs
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bridget Antonucci	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$122,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Brown	Job Title Other District	Facilities Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$143,286
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Technology Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,681
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement



Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Lorentzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,833
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Craig Lorentzen	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/08/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Burns	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Preschool
	Base Annual Salary Amount	\$159,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Burns	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,828
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Boyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$92,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Job Title Other District	Transportation Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$716
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Boyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported