

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	588.0	593.0	602.0
On Roll Regular Shared-Time	934.0	1,030.0	1,045.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	3.0
On Roll Special Ed Full-Time	30.0	30.0	33.0
On Roll Special Ed Shared-Time	599.0	590.0	597.0
On Roll Subtotal	2,151.0	2,243.0	2,280.0
In Post-Secondary Full Time	816.0	820.0	820.0

Ocean		Ocean County Vocational			
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	20,762,063	21,746,628	23,051,426
	Tuition from Local Education Authorities	10-1310	2,206,730	2,239,104	2,399,488
	Other Tuition	10-1320-1340	2,933,100	2,750,000	2,750,000
	Unrestricted Miscellaneous Revenues	10-1XXX	530,815	278,873	354,991
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Total Revenues from Local Sources		26,432,708	27,014,905	28,556,205
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	837,311	837,311	846,211
	Vocational Expansion Stabilization Aid	10-3140	3,247,457	3,716,548	3,707,648
	Equalization Aid	10-3176	1,311,265	842,174	842,174
	Categorical Security Aid	10-3177	189,062	189,062	189,062
	Total Revenues from State Sources		5,585,095	5,585,095	5,585,095
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,100,000	1,400,000
	Withdrawal from Maintenance Reserve	10-310	0	300,000	0
	Adjustment for Prior Year Encumbrances		0	539,423	0
	Actual Revenues (Over)/Under Expenditures		-106,054	0	0
General Fund Revenues	Total Operating Budget		31,911,749	34,539,423	35,541,300
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	291,045	80,006	40,000
	Scholarship Fund Revenue	20-1770	42,633	5,324	2,000
	Other Revenue from Local Sources	20-1XXX	698,059	647,413	660,651
	Total Revenues from Local Sources	20-1XXX	1,031,737	732,743	702,651
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	150,744	197,650	158,120
	State Grants Through Intermediate Sources	20-3700	120,882	0	0
	Total Revenues from State Sources		271,626	197,650	158,120
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	368,948	363,488	290,790
	Title II	20-4451-4455	36,579	39,925	31,940
	Title IV	20-4471-4474	19,873	24,851	19,881
	IDEA Part B (Handicapped)	20-4420-4429	107,739	86,191	68,953
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	55,100	55,945	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,675	14,325	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	6,000	39,000	0
	ARP-ESSER	20-4540	55,560	2,198,582	0
	CRRSA Act-ESSER II	20-4534	416,247	135,521	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,889	0	0
	Other	20-4XXX	1,971,817	1,646,541	1,317,233
	Total Revenues from Federal Sources		3,117,427	4,604,369	1,728,797
Special Revenue Fund Revenues	Total Grants and Entitlements		4,373,483	5,536,703	2,589,568
All Fund Revenues	Total Revenues/Sources		36,285,232	40,076,126	38,130,868
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,285,232	40,076,126	38,130,868

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,587,816	3,808,988	3,961,600
	Vocational Programs	11-3XX-100-XXX	6,782,729	7,487,417	7,315,488
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	257,217	273,013	273,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	488,056	511,472	508,705
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,000,196	1,004,338	1,034,006
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	342,808	397,534	395,972
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	10,987	11,000	11,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	200,961	195,200	195,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,111,526	1,291,165	1,247,356
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,235,000	2,375,882	2,438,103
	Undistributed Expenditures-Central Services	11-000-251-XXX	846,217	950,582	884,080
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	391,155	484,816	492,144
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,226,898	3,359,358	3,435,029
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	340,998	331,151	297,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,117,905	4,541,073	5,354,545
	Total Undistributed Expenditures		14,312,707	15,453,571	16,293,140
General Fund Current Expenses	Total General Current Expense		24,940,469	27,022,989	27,843,228
Capital Outlay	Equipment	12-XXX-XXX-730	268,236	138,339	124,923
	Facilities Acquisition and Construction Services	12-000-400-XXX	50,077	50,077	50,077
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		318,313	188,716	175,300
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	8,040	8,500	8,500
	Total Adult Education-Local	13-602-X00-XXX	8,040	8,500	8,500
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	469,876	494,397	477,500
	Vocational Evening-Local-Support Services	13-629-200-XXX	4,611,430	4,983,775	5,217,567
	Total Vocational Evening-Local	13-629-X00-XXX	5,081,306	5,478,172	5,695,067
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	6,652,967	7,327,718	7,522,772
General Fund Expenses and Transfers	General Fund Grand Total		31,911,749	34,539,423	35,541,300

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	698,059	647,413	660,651
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	271,626	197,650	158,120
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	271,626	197,650	158,120
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	368,948	363,488	290,790
	Title II	20-XXX-XXX-XXX	36,579	39,925	31,940
	Title IV	20-XXX-XXX-XXX	19,873	24,851	19,881
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	107,739	86,191	68,953
	Other	20-XXX-XXX-XXX	1,971,817	1,646,541	1,317,233
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	416,247	135,521	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,889	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	55,560	2,198,582	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	55,100	55,945	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,675	14,325	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	6,000	39,000	0
	Total Federal Projects	20-XXX-XXX-XXX	3,117,427	4,604,369	1,728,797
Special Revenue Fund Expenses	Total Special Revenue Funds		4,373,483	5,536,703	2,589,568
All Fund Expenses	Total Expenditures/Appropriations		36,285,232	40,076,126	38,130,868
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,285,232	40,076,126	38,130,868

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,903,134	3,014,705	1,914,705	767,564
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	100,773	101,304	101,604	101,904
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	907,812	707,812	407,812	407,812
	Legal Reserve	0	252,859	252,859	0
	Unemployment Fund	106,846	107,854	107,854	107,854
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	224,103	265,902	261,507	261,507
	Scholarship Fund	17,055	22,563	25,017	25,017
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,562	\$12,162	\$12,788	\$12,664	\$12,902
Total Classroom Instruction	\$8,357	\$7,015	\$7,390	\$7,303	\$7,437
Classroom-Salaries and Benefits	\$7,619	\$6,368	\$6,699	\$6,477	\$6,776
Classroom-General Supplies and Textbooks	\$661	\$568	\$634	\$759	\$604
Classroom-Purchased Services	\$77	\$79	\$57	\$67	\$56
Total Support Services	\$1,649	\$1,360	\$1,430	\$1,407	\$1,417
Support Services-Salaries and Benefits	\$1,423	\$1,171	\$1,256	\$1,212	\$1,250
Total Administrative Costs	\$3,106	\$2,641	\$2,836	\$2,797	\$2,814
Administration Salaries and Benefits	\$2,453	\$2,047	\$2,185	\$2,113	\$2,196
Total Operations and Maintenance of Plant	\$2,071	\$1,642	\$1,602	\$1,630	\$1,663
Operations and Maintenance-Salaries and Benefits	\$673	\$572	\$571	\$552	\$572
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$120	\$120	\$124	\$121	\$120
Total Equipment Costs	\$309	\$125	\$57	\$61	\$55
Legal Costs	\$49	\$32	\$39	\$38	\$37
Employee Benefits as a percentage of salaries*	31.28%	33.17%	35.14%	33.70%	36.77%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Purchase all district vehicles via County of Ocean	0
	County of Ocean plows all parking lots	0

Employee Contract List for District

Name	Category	Measure
Brian Schumm	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$108,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34.5 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Schumm	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Crawford	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$153,948
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Crawford	Total Allowances Amount	\$0
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$25,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Infanco	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,680
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Infanco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,285
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Infanco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Frazee	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,092
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$6,398
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$82,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	61 days available at 12-31-23

Employee Contract List for District

Name	Category	Measure
Frank Frazee	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Occhipinti	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
George Occhipinti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,573
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Grace-Ann Giglio	Job Title	Executive Assistant
	Job Title II	Financial Aid Coordinator
	Base Annual Salary Amount	\$90,758
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,719
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Grace-Ann Giglio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jenna Rosenfeld	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Job Services Coordinator
	Base Annual Salary Amount	\$88,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	7
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jenna Rosenfeld	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,486
	Contractual Post-Employment Benefit Description of Payout of Sick days	None available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Homiek	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$102,298
	Contractual Post-Employment Benefit Description of Payout of Sick days	108 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Homiek	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Maschi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Michael Maschi	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Beattie	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandra Beattie	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment shall not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days available at 12-31-23
	Contractual Post-Employment Benefit Description of Payout of Personal days	None available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported