

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	887.0	901.0	946.0
On Roll Regular Shared-Time	9.0	19.0	19.0
On Roll Special Ed Full-Time	201.0	206.0	206.0
On Roll Special Ed Shared-Time	10.0	9.0	0.0
On Roll Subtotal	1,107.0	1,135.0	1,171.0
In Private School Placements	10.0	13.0	15.0
Sent to Other Districts Regular	0.0	0.0	14.5
Sent to Other Districts Special Ed	3.0	2.0	2.0

Ocean			Plumsted Twp			
Advertised Revenues						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,699,562	13,253,553	14,565,655	
	Unrestricted Miscellaneous Revenues	10-1XXX	198,641	100,001	1,345,658	
	Total Revenues from Local Sources		12,898,203	13,353,554	15,911,313	
General Fund Revenues from State Sources	School Choice Aid	10-3116	347,038	405,620	433,772	
	Extraordinary Aid	10-3131	341,261	200,000	275,000	
	Categorical Special Education Aid	10-3132	975,623	975,623	975,623	
	Equalization Aid	10-3176	4,436,281	3,484,870	3,471,190	
	Categorical Security Aid	10-3177	23,602	23,602	23,602	
	Other State Aids	10-3XXX	634,795	0	0	
	Total Revenues from State Sources		6,758,600	5,089,715	5,179,187	
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	1,059,999	1,030,000	1,030,000	
	Medicaid Reimbursement	10-4200	53,268	43,162	48,257	
	Total Revenues from Federal Sources		1,113,267	1,073,162	1,078,257	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,336,481	558,124	
	Withdrawal from Impact Aid Reserve (General)	10-318	0	209,468	767,633	
	Adjustment for Prior Year Encumbrances		0	1,137	0	
	Actual Revenues (Over)/Under Expenditures		541,183	0	0	
General Fund Revenues	Total Operating Budget		21,311,253	22,063,517	23,494,514	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	127,722	0	0	
	Scholarship Fund Revenue	20-1770	27	0	0	
	Other Revenue from Local Sources	20-1XXX	10,299	30,151	0	
	Total Revenues from Local Sources	20-1XXX	138,048	30,151	0	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	111,665	111,665	
	Preschool Education Aid	20-3218	635,254	1,169,566	1,599,752	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	49,924	0	0	
	Total Revenues from State Sources		685,178	1,281,231	1,711,417	

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,206	218,714	185,907
	Title II	20-4451-4455	25,506	61,727	52,468
	Title III	20-4491-4494	0	0	25,128
	Title IV	20-4471-4474	0	18,145	0
	IDEA Part B (Handicapped)	20-4420-4429	274,795	256,000	296,429
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	89,014	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	1,006,111	619,897	0
	CRRSA Act-ESSER II	20-4534	399,978	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	32,484	0	0
	Other	20-4XXX	0	58,000	0
	CRRSA Act-Mental Health Grant	20-4536	32,472	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	122,516	0	0
	ARP Homeless Children and Youth I Grant	20-4545	0	333	0
	Total Revenues from Federal Sources		2,128,068	1,401,830	559,932
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	107,792	114,104	211,288
Special Revenue Fund Revenues	Total Grants and Entitlements		3,033,267	2,927,049	2,482,637
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	525,842	526,200	523,300
	Total Revenues from Local Sources		525,842	526,200	523,300
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		525,842	526,200	523,300
	Actual Revenues (Over)/Under Expenditures		7,758	0	0
Debt Service Fund Revenues	Total Repayment of Debt		533,600	526,200	523,300
All Fund Revenues	Total Revenues/Sources		24,878,120	25,516,766	26,500,451
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	107,792	114,104	211,288
	Total Revenues/Sources Net of Transfers		24,770,328	25,402,662	26,289,163

Ocean			Plumsted Twp			
Advertised Appropriations						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,902,644	5,916,013	5,890,220	
	Special Education-Instruction	11-2XX-100-XXX	2,662,473	2,455,938	2,548,084	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	340,657	181,746	188,656	
	Bilingual Education-Instruction	11-240-100-XXX	76,118	79,488	82,233	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	148,644	128,255	126,551	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	636,734	661,583	655,631	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	200,480	449,999	1,426,654	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	33,730	35,144	22,784	
	Undistributed Expenditures-Health Services	11-000-213-XXX	225,147	243,918	234,339	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	358,980	360,922	385,126	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	346,476	424,910	413,978	
	Undistributed Expenditures-Guidance	11-000-218-XXX	596,924	546,243	629,929	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	384,156	453,282	458,279	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	47,061	41,222	73,213	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	42,316	49,204	50,846	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,486	30,661	67,613	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	378,492	431,996	408,497	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,006,792	1,039,312	871,995	
	Undistributed Expenditures-Central Services	11-000-251-XXX	308,462	403,152	372,716	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	55,753	67,661	60,578	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,369,083	2,457,366	2,534,937	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,775,298	2,192,215	2,568,834	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,287,176	3,317,978	3,352,150	
	Total Undistributed Expenditures		11,451,812	12,545,185	13,932,468	
	General Fund Current Expenses	Total General Current Expense		21,219,082	21,968,208	23,423,843
Capital Outlay	Equipment	12-XXX-XXX-730	0	2,506	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	92,171	70,671	70,671	
	Total Capital Outlay		92,171	73,177	70,671	

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	22,132	0
	General Fund Grand Total		21,311,253	22,063,517	23,494,514
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,299	30,151	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	361,661	679,992	865,402
	Support Services	20-218-200-XXX	381,385	611,874	1,057,303
	Facility Acquisition and Construction Services	20-218-400-XXX	0	103,469	0
	Total Preschool Education Aid	20-218-XXX-XXX	743,046	1,395,335	1,922,705
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	49,924	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	792,970	1,395,335	1,922,705
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,206	218,714	185,907
	Title II	20-XXX-XXX-XXX	25,506	61,727	52,468
	Title III	20-XXX-XXX-XXX	0	0	25,128
	Title IV	20-XXX-XXX-XXX	0	18,145	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	274,795	256,000	296,429
	Other	20-XXX-XXX-XXX	0	58,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	399,978	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	32,484	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,472	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	122,516	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,006,111	619,897	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	89,014	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	0	333	0
	Total Federal Projects	20-XXX-XXX-XXX	2,128,068	1,401,830	559,932

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,033,267	2,927,049	2,482,637
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	533,600	526,200	523,300
	Total Debt Service Funds		533,600	526,200	523,300
All Fund Expenses	Total Expenditures/Appropriations		24,878,120	25,516,766	26,500,451
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	107,792	114,104	211,288
	Total Expenditures Net of Transfers		24,770,328	25,402,662	26,289,163

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,015,345	2,394,605	558,124	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	413,305	13,305	13,305	13,305
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	414,664	0	0	0
	Unemployment Fund	31,233	31,233	31,233	31,233
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	902,437	802,437	767,633	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	104,924	130,716	30,983	30,983
	Scholarship Fund	1,657	1,684	1,684	1,684
Restricted for Repayment of Debt	Restricted for Repayment of Debt	7,758	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,093	\$18,150	\$17,607	\$18,307	\$18,200
Total Classroom Instruction	\$10,689	\$10,550	\$9,884	\$10,262	\$10,186
Classroom-Salaries and Benefits	\$10,070	\$10,159	\$9,552	\$9,531	\$9,566
Classroom-General Supplies and Textbooks	\$238	\$167	\$215	\$242	\$385
Classroom-Purchased Services	\$381	\$225	\$117	\$489	\$235
Total Support Services	\$2,081	\$2,498	\$2,527	\$2,747	\$3,085
Support Services-Salaries and Benefits	\$1,837	\$2,004	\$2,104	\$2,234	\$2,630
Total Administrative Costs	\$2,172	\$1,954	\$2,060	\$2,146	\$1,829
Administration Salaries and Benefits	\$1,934	\$1,712	\$1,850	\$1,868	\$1,592
Total Operations and Maintenance of Plant	\$2,279	\$2,255	\$2,225	\$2,282	\$2,266
Operations and Maintenance-Salaries and Benefits	\$424	\$440	\$401	\$408	\$378
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$855	\$876	\$893	\$858	\$824
Total Equipment Costs	\$191	\$0	\$83	\$95	\$0
Legal Costs	\$64	\$47	\$35	\$49	\$34
Employee Benefits as a percentage of salaries*	26.96%	26.33%	29.73%	27.49%	28.55%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Land Sale	1,215,658	Pending sale of vacant land.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Hanover Board of Education - Gasoline/Diesel Fuel	0
Insurance Coverages and Benefits	MOCSSIF - Worker's Compensation Insurance	0
Municipal/Public Works	Ocean County Library - Sewer Plant Services	0
Purchasing	ACES - Cooperative Purchasing - Electricity and Natural Gas	0
	ESCNJ, HCESC, MOESC - Cooperative Purchasing	0
Transportation Services, including Fuel	North Hanover Board of Education - Gasoline/Diesel Fuel	0
	Millstone Board of Education - Transportation Coordination	0
	Plumsted Township - Courtesy Busing	0

Estimated Tax Rates

Municipality	Category	Amount
Plumsted Township	(A) General Fund School Levy	14,565,655
	(D) Total School Levy	15,088,955
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	784,267,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,170,199,642
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8572
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9240
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2447
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2894

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,845
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	District Closed
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waive medical insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive RX insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance coverage
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harper, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Before/After Care
	Base Annual Salary Amount	\$85,104
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	District Closed

Employee Contract List for District

Name	Category	Measure
Harper, Lisa	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$940
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Stipends for additional hours
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Novatkowski, Edward	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$95,046
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Novatkowski, Edward	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	District Closed
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$940
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Novatkowski, Edward	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Trumper, Richard	Job Title	Accountant
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$76,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	District Closed
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,772
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract



Employee Contract List for District

Name	Category	Measure
Trumper, Richard	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ytreboe, David	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	6

Employee Contract List for District

Name	Category	Measure
Ytreboe, David	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	District Closed
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waive medical insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive RX insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance coverage
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported