

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	579.0	539.0	565.0
On Roll Regular Shared-Time	2.0	7.0	7.0
On Roll Special Ed Full-Time	91.0	84.0	83.0
On Roll Special Ed Shared-Time	6.0	7.0	0.0
On Roll Subtotal	678.0	637.0	655.0
In Private School Placements	6.0	6.0	7.0
Sent to Other Districts Regular	0.0	0.0	3.5
Sent to Other Districts Special Ed	2.5	2.0	2.0
Received	176.5	169.0	169.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,865,549	14,452,907	14,859,244
	Total Tuition	10-1300	2,329,596	2,036,769	2,092,877
	Unrestricted Miscellaneous Revenues	10-1XXX	97,932	24,500	130,016
	Interest Earned on Maintenance Reserve	10-1XXX	14,860	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	33,773	100	100
	Total Revenues from Local Sources		16,341,710	16,514,376	17,082,337
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,924	71,924	71,924
	Extraordinary Aid	10-3131	126,841	0	86,495
	Categorical Special Education Aid	10-3132	467,391	464,005	441,868
	Categorical Security Aid	10-3177	74,652	74,652	75,035
	Other State Aids	10-3XXX	3,918	0	9,789
	Total Revenues from State Sources		744,726	610,581	685,111
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,144,997	894,612
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,000,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	90,000	60,000
	Transfers from Other Funds	10-5200	10,000	0	0
	Actual Revenues (Over)/Under Expenditures		-1,138,633	0	0
General Fund Revenues	Total Operating Budget		15,957,803	18,359,954	20,722,060
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	526,408	340,000	340,000
	Total Revenues from Local Sources	20-1XXX	526,408	340,000	340,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	18,102	0	0
	Other Restricted Entitlements	20-32XX	91,585	60,279	58,008
	Total Revenues from State Sources		109,687	60,279	58,008
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	111,331	89,065	80,665
	Title II	20-4451-4455	21,485	16,120	9,800
	Title IV	20-4471-4474	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	210,431	171,724	181,265
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	13,966	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	22,633	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,799	0	0
	ARP-ESSER	20-4540	495,761	0	0
	CARES Act Education Stabilization Fund	20-4530	10,739	0	0
	CRRSA Act-ESSER II	20-4534	410,395	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	26,702	0	0
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	146,838	0	0
	Total Revenues from Federal Sources		1,533,080	284,909	279,730
Special Revenue Fund Revenues	Total Grants and Entitlements		2,163,548	685,188	677,738
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	407,896	412,113	416,131
	Total Revenues from Local Sources		407,896	412,113	416,131
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	206,277	208,410	210,442
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		614,173	620,523	626,573
Debt Service Fund Revenues	Total Repayment of Debt		614,173	620,523	626,573
All Fund Revenues	Total Revenues/Sources		18,735,524	19,665,665	22,026,371
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,735,524	19,665,665	22,026,371

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,844,366	5,348,335	5,440,815
	Special Education-Instruction	11-2XX-100-XXX	1,644,025	1,479,110	1,449,714
	Bilingual Education-Instruction	11-240-100-XXX	94,152	86,595	91,236
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	832,636	902,263	912,578
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	440,268	828,568	866,703
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	287,960	291,581	268,132
	Undistributed Expenditures-Health Services	11-000-213-XXX	426,653	458,437	462,717
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	95,098	105,941	102,433
	Undistributed Expenditures-Guidance	11-000-218-XXX	266,664	297,896	309,425
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	307,196	333,455	395,435
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	379,460	388,446	402,651
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	108,203	125,701	127,630
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	29,734	29,904
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	425,435	422,729	400,494
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	449,444	449,829	463,110
	Undistributed Expenditures-Central Services	11-000-251-XXX	270,659	266,938	270,429
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	15,716	4,884	5,054
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,617,179	1,848,007	1,942,384
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	579,199	779,918	783,545
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,820,271	3,659,990	3,944,252
	Total Undistributed Expenditures		8,489,405	10,292,054	10,774,298
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		15,904,584	18,108,457	18,668,741
Capital Outlay	Equipment	12-XXX-XXX-730	0	198,178	2,000,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,219	53,219	53,219
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		53,219	251,497	2,053,319
General Fund Expenses and Transfers	General Fund Grand Total		15,957,803	18,359,954	20,722,060

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,387	6,019	5,458
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	48,792	44,046	41,222
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,768	10,214	11,328
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,788	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,850	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	18,102	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	109,687	60,279	58,008
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	111,331	89,065	80,665
	Title II	20-XXX-XXX-XXX	21,485	16,120	9,800
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	210,431	171,724	181,265
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	10,739	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	410,395	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	26,702	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	146,838	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	495,761	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	13,966	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	22,633	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,799	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,533,080	284,909	279,730
Special Revenue Fund Expenses	Total Special Revenue Funds		2,163,548	685,188	677,738
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	614,173	620,523	626,573
	Total Debt Service Funds		614,173	620,523	626,573
All Fund Expenses	Total Expenditures/Appropriations		18,735,524	19,665,665	22,026,371
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,735,524	19,665,665	22,026,371

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	931,649	918,727	449,715	367,199
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,819,605	2,543,378	2,543,478	543,578
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	800,611	815,471	815,571	815,671
	Legal Reserve	1,075,771	1,488,081	812,096	0
	Unemployment Fund	45,988	46,600	46,600	46,600
	Tuition Reserve	150,000	150,000	60,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	232,006	237,633	237,633	237,633
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,173	\$22,085	\$25,661	\$26,190	\$26,122
Total Classroom Instruction	\$11,144	\$12,243	\$14,268	\$14,462	\$14,303
Classroom-Salaries and Benefits	\$10,588	\$11,666	\$13,671	\$13,855	\$13,639
Classroom-General Supplies and Textbooks	\$409	\$334	\$361	\$366	\$430
Classroom-Purchased Services	\$146	\$243	\$236	\$241	\$233
Total Support Services	\$3,310	\$3,401	\$4,027	\$4,103	\$4,160
Support Services-Salaries and Benefits	\$2,877	\$2,941	\$3,450	\$3,514	\$3,594
Total Administrative Costs	\$2,008	\$2,127	\$2,213	\$2,373	\$2,315
Administration Salaries and Benefits	\$1,825	\$1,902	\$2,069	\$2,226	\$2,168
Total Operations and Maintenance of Plant	\$2,381	\$2,720	\$3,323	\$3,388	\$3,495
Operations and Maintenance-Salaries and Benefits	\$1,258	\$1,511	\$1,785	\$1,818	\$1,967
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,266	\$1,513	\$1,730	\$1,763	\$1,744
Total Equipment Costs	\$92	\$0	\$308	\$315	\$3,070
Legal Costs	\$7	\$0	\$4	\$4	\$4
Employee Benefits as a percentage of salaries*	24.36%	26.95%	33.79%	33.52%	35.55%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	Borough	14,859,244	Taxes
140	Parents	847,801	Parent paid tuition
150	Sending Districts/Merged District	1,245,076	Send/receive tuition
300	Bank	130,016	Interest/Misc Income
330	Bank	100	Interest
340	Bank	100	Interest
765	State	58,008	Non Public Money

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the State Health Benefit Plan	0
Municipal/Public Works	Agreement with the Borough of Point Pleasant Beach - Snow Removal	0
	Agreement with the Borough of Point Pleasant Beach - SRO and Security	0
Professional Staff Development	Through local college	0
	Through neighboring school districts	0
Purchasing	NJESC Cooperative	0
	HCESC Cooperative	0
	Ed Data	0
	MOESC	0
Transportation Services, including Fuel	MOESC Cooperative	0
	Point Pleasant Beach Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Mantoloking Borough	(A) General Fund School Levy	260,462
	(D) Total School Levy	267,756
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,545,955,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,425,789,110
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0168
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0173
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0107
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0110
Pt. Pleasant Beach Bor	(A) General Fund School Levy	14,598,782
	(D) Total School Levy	15,007,619
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,063,317,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	3,119,621,560
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7075
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7274
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4680
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4811

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,884
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darin Cranmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$97,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darin Cranmer	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Brodeur	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$97,671
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brodeur	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brodeur	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William T. Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,727
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout capped at \$15,000 upon retirement

Employee Contract List for District

Name	Category	Measure
William T. Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported