

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	2,086.0	2,161.0	2,293.0
On Roll Special Ed Full-Time	340.0	364.0	449.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	2,426.0	2,526.0	2,742.0
In Private School Placements	7.0	5.0	10.0
Sent to Contracted Preschool	45.0	60.0	0.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	3.0	2.0	2.0
Received	1.0	1.0	6.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	30,833,300	31,896,233	33,076,010
	Total Tuition	10-1300	55,393	109,032	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	90,000	268,849
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	400	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	2,017,668	0	0
	Total Revenues from Local Sources		32,907,361	32,096,365	33,455,959
General Fund Revenues from State Sources	School Choice Aid	10-3116	307,267	322,990	432,941
	Categorical Transportation Aid	10-3121	507,193	507,193	507,193
	Extraordinary Aid	10-3131	1,042,942	328,000	400,000
	Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
	Equalization Aid	10-3176	5,316,626	2,942,999	2,343,968
	Categorical Security Aid	10-3177	238,635	238,635	238,635
	Other State Aids	10-3XXX	1,613,101	0	220,086
	Total Revenues from State Sources		10,314,745	5,628,798	5,431,804
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	42,814	46,737	73,263
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	8,637	0	0
	Total Revenues from Federal Sources		51,451	46,737	73,263
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,231,170	6,461,639
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,047,600	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	200,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	40,000	40,000
	Transfers from Other Funds	10-5200	11,742	0	0
	Adjustment for Prior Year Encumbrances		0	767,080	0
	Actual Revenues (Over)/Under Expenditures		-6,169,340	0	0
General Fund Revenues	Total Operating Budget		37,115,959	47,957,750	45,662,665

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	70,372	40,000	40,000
	Other Revenue from Local Sources	20-1XXX	637	0	0
	Total Revenues from Local Sources	20-1XXX	71,009	40,000	40,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	28,000	0
	Preschool Education Aid	20-3218	5,000,969	4,827,193	6,487,700
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	56,483	0	0
	Other Restricted Entitlements	20-32XX	291,872	0	0
	Total Revenues from State Sources		5,349,324	4,855,193	6,487,700
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	364,292	340,551	279,252
	Title II	20-4451-4455	42,961	49,048	40,220
	Title III	20-4491-4494	0	13,787	11,306
	Title IV	20-4471-4474	20,855	28,388	23,278
	ARP-IDEA Basic	20-4419	47,091	0	0
	IDEA Part B (Handicapped)	20-4420-4429	651,816	673,948	552,638
	ARP-ESSER	20-4540	1,218,957	0	0
	CRRSA Act-ESSER II	20-4534	398,770	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	17,859	0	0
	Total Revenues from Federal Sources		2,762,601	1,105,722	906,694
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	202,110	199,682	301,840
Special Revenue Fund Revenues	Total Grants and Entitlements		8,385,307	6,224,263	7,766,234
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	445,599	446,326	446,919
	Total Revenues from Local Sources		445,599	446,326	446,919
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	229,551	229,924	230,231
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		675,150	676,250	677,150
Debt Service Fund Revenues	Total Repayment of Debt		675,150	676,250	677,150
All Fund Revenues	Total Revenues/Sources		46,176,416	54,858,263	54,106,049
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	202,110	199,682	301,840
	Total Revenues/Sources Net of Transfers		45,974,306	54,658,581	53,804,209

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,776,082	10,803,125	11,090,028
	Special Education-Instruction	11-2XX-100-XXX	3,525,602	4,468,043	4,687,173
	Basic Skills/Remedial-Instruction	11-230-100-XXX	554,624	635,186	584,354
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	114,868	132,327	144,808
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	380,332	702,504	641,176
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,150	31,339	32,587
	Undistributed Expenditures-Health Services	11-000-213-XXX	284,250	312,528	316,201
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	787,860	842,813	1,007,842
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,480,004	1,063,090	1,243,805
	Undistributed Expenditures-Guidance	11-000-218-XXX	236,294	328,340	363,377
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	724,046	972,646	1,194,222
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	808,634	840,323	813,260
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	4,049	42,203	41,226
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,129	26,645	26,545
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,030,877	1,231,827	970,776
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	961,121	1,262,145	1,103,749
	Undistributed Expenditures-Central Services	11-000-251-XXX	596,215	664,833	642,259
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	74,730	163,681	97,307
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,864,621	4,155,703	4,253,941
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,241,364	2,997,480	3,260,003
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,024,708	12,540,124	13,019,622
	Total Undistributed Expenditures		22,545,384	28,178,224	29,027,898
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		36,516,560	44,217,505	45,534,861

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	369,841	451,339	20,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	104,558	288,406	106,804
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	125,000	3,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		599,399	3,740,245	127,804
General Fund Expenses and Transfers	General Fund Grand Total		37,115,959	47,957,750	45,662,665
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	637	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,327,845	2,493,992	2,682,665
	Support Services	20-218-200-XXX	2,374,435	2,474,214	4,004,875
	Facility Acquisition and Construction Services	20-218-400-XXX	500,799	86,669	102,000
	Total Preschool Education Aid	20-218-XXX-XXX	5,203,079	5,054,875	6,789,540
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,332	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	78,713	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	50,980	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,624	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,484	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	46,740	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	56,483	0	0
	Other	20-XXX-XXX-XXX	70,999	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,551,434	5,054,875	6,789,540
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	364,292	340,551	279,252
	Title II	20-XXX-XXX-XXX	42,961	49,048	40,220
	Title III	20-XXX-XXX-XXX	0	13,787	11,306
	Title IV	20-XXX-XXX-XXX	20,855	28,388	23,278
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	651,816	673,948	552,638
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	47,091	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	398,770	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	17,859	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,218,957	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,762,601	1,105,722	906,694
Special Revenue Fund Expenses	Total Special Revenue Funds		8,385,307	6,224,263	7,766,234
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	675,150	676,250	677,150
	Total Debt Service Funds		675,150	676,250	677,150
All Fund Expenses	Total Expenditures/Appropriations		46,176,416	54,858,263	54,106,049
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	202,110	199,682	301,840
	Total Expenditures Net of Transfers		45,974,306	54,658,581	53,804,209

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,979,238	5,017,354	1,558,043	943,813
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,864,515	4,340,015	1,292,915	1,293,415
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,043,454	2,503,854	2,404,354	2,204,854
	Legal Reserve	5,835,284	8,619,268	5,847,409	0
	Unemployment Fund	860,599	997,506	997,506	997,506
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	210,100	170,200
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	72,923	72,660	48,994	18,994
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,285	\$15,423	\$18,019	\$17,572	\$16,815
Total Classroom Instruction	\$9,531	\$8,896	\$10,494	\$10,348	\$9,781
Classroom-Salaries and Benefits	\$8,994	\$8,448	\$9,921	\$9,769	\$9,350
Classroom-General Supplies and Textbooks	\$358	\$303	\$294	\$285	\$240
Classroom-Purchased Services	\$178	\$146	\$279	\$294	\$191
Total Support Services	\$2,959	\$2,967	\$3,288	\$2,979	\$3,299
Support Services-Salaries and Benefits	\$2,690	\$2,756	\$3,084	\$2,778	\$3,036
Total Administrative Costs	\$1,473	\$1,423	\$1,687	\$1,782	\$1,385
Administration Salaries and Benefits	\$1,214	\$1,211	\$1,462	\$1,461	\$1,149
Total Operations and Maintenance of Plant	\$2,021	\$1,861	\$2,095	\$2,021	\$1,897
Operations and Maintenance-Salaries and Benefits	\$1,076	\$1,004	\$1,210	\$1,167	\$1,098
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$51	\$65	\$80	\$77	\$77
Total Equipment Costs	\$335	\$356	\$120	\$213	\$45
Legal Costs	\$28	\$31	\$31	\$30	\$28
Employee Benefits as a percentage of salaries*	41.42%	38.80%	48.26%	47.40%	45.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium	0
Food Services	District provides food service to Long Beach Island School District and milk service to Beach Haven School District	0
Insurance Coverages and Benefits	District is a member of SAIF	0
Municipal/Public Works	District provides transportation support to Township	0
	Public Works coordinates snow removal with district plowing	0
	District shares Community Center with Township	0
	District utilizes Township Police Services for traffic safety and other occasional needs and in turn, the Township Police use our schools for ALICE training/drills	0
	District provides gym space for the Township Recreation Program	0
	Township provides Crossing Guards	0
Others	District shares Stafford Township Arts Center (STAC) for community use	0
Professional Staff Development	District shares staff development with Stockton University	0
Purchasing	District uses ACES, EDS, ESCNJ, PEPPM, Equalis, Sourcewell, State Contracts, Township Cooperatives and other purchasing cooperatives	0
Recycling	District works with the Township on a Recycling Program	0
Special Education Services	District shares CST Services with Beach Haven School District	0
Staffing - Other	District shares Guidance Counselor with Beach Haven School District	0
Technology Services	District shares professional services, technology support with Long Beach Island School District	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel and automotive parts/supplies	0
	District shared bus with Central Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	33,076,010
	(D) Total School Levy	33,522,929
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,483,425,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	7,257,276,083
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7377
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7477
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4558
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4619

Employee Contract List for District

Name	Category	Measure
Bush, Stephanie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Curriculum/Perso
	Base Annual Salary Amount	\$145,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify
	Contractual Post-Employment Benefit Description of Payout of Vacation days	separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bush, Stephanie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chidiac, George	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$203,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Chidiac, George	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,465
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible \$15,000 max at retiremen
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - at separatio
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deren, William	Job Title	Information Technology
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$97,556
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2760

Employee Contract List for District

Name	Category	Measure
Deren, William	Job Title Other District	Technology Specialist
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,442
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deren, William	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hall, Vanessa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Office Mgr
	Base Annual Salary Amount	\$95,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,091
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement

Employee Contract List for District

Name	Category	Measure
Hall, Vanessa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	not payable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LaGuardia, Lourdes	Job Title	Business Administrator
	Job Title II	BA/BS
	Base Annual Salary Amount	\$175,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
LaGuardia, Lourdes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,738
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,942
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Katherine	Job Title	Administrative Assistant
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$99,187
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,139
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Martin, Katherine	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mc Ilhenney, Eric	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bus Garage
	Base Annual Salary Amount	\$84,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mc Ilhenney, Eric	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,465
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nikola, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$103,475
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,466
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$416
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	no accumulation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nikola, Michael	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Press Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportaation Coordinat
	Base Annual Salary Amount	\$83,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,138
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	at retirement

Employee Contract List for District

Name	Category	Measure
Press Michael	Contractual Post-Employment Benefit Description of Payout of Vacation days	current - at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported