

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	11,695.0	11,521.0	11,513.0
On Roll Regular Shared-Time	209.0	239.0	239.0
On Roll Special Ed Full-Time	2,475.0	2,588.0	2,582.0
On Roll Special Ed Shared-Time	139.0	154.0	154.0
On Roll Subtotal	14,518.0	14,502.0	14,488.0
In Private School Placements	78.0	89.5	89.5
Sent to Other Districts Regular	14.0	9.0	9.0
Sent to Other Districts Special Ed	22.0	20.5	20.0
Received	181.5	163.0	34.0
In State Facilities	1.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	168,142,351	175,797,217	193,201,141
	Total Tuition	10-1300	1,138,028	741,003	750,559
	Transportation Fees from Other Local Education Authorities	10-1420-1440	120,924	40,000	40,000
	Rents and Royalties	10-1910	288,644	100,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,851,998	4,559,107	13,228,467
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	717	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	10,841	21,920	32,240
	Interest Earned on Capital Reserve Funds	10-1XXX	609	1,580	120
	Total Revenues from Local Sources		172,554,112	181,260,827	207,372,527
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,458,073	5,458,073	5,458,073
	Extraordinary Aid	10-3131	5,000,306	5,400,000	4,600,000
	Categorical Special Education Aid	10-3132	9,865,327	9,865,327	9,865,327
	Equalization Aid	10-3176	27,539,198	13,117,347	10,319,104
	Categorical Security Aid	10-3177	2,538,055	2,538,055	2,538,055
	Other State Aids	10-3XXX	10,233,977	580,000	2,169,209
	Total Revenues from State Sources		60,634,936	36,958,802	34,949,768
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	658,728	467,110	533,404
	Total Revenues from Federal Sources		658,728	467,110	533,404
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	16,928,422	9,403,429
	Withdrawal from Capital Reserve for Local Share	10-307	0	5,000,000	120,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	8,680,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	825,000	650,000
	Withdrawal from Maintenance Reserve	10-310	0	2,887,533	2,876,846
	Withdrawal from Current Expense Emergency Reserve	10-312	0	717,978	0
	Adjustment for Prior Year Encumbrances		0	2,384,285	0
	Actual Revenues (Over)/Under Expenditures		919,754	0	0
General Fund Revenues	Total Operating Budget		234,767,530	247,429,957	264,585,974

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,332,656	625,041	625,041
	Scholarship Fund Revenue	20-1770	90,276	79,775	79,775
	Other Revenue from Local Sources	20-1XXX	1,416,798	1,364,133	1,364,133
	Total Revenues from Local Sources	20-1XXX	2,839,730	2,068,949	2,068,949
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,690,503	2,039,239	1,207,495
	Total Revenues from State Sources		1,690,503	2,039,239	1,207,495
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,631,606	4,844,768	3,566,405
	Title II	20-4451-4455	625,243	539,367	436,671
	Title III	20-4491-4494	106,138	145,738	123,678
	Title IV	20-4471-4474	198,277	355,162	289,094
	ARP-IDEA Preschool	20-4409	63,829	0	0
	ARP-IDEA Basic	20-4419	271,167	0	0
	IDEA Part B (Handicapped)	20-4420-4429	4,261,849	4,475,522	3,650,107
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	679,953	379,476	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	47,530	89,289	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	89,279	9	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	12,355	0
	ARP-ESSER	20-4540	7,420,016	6,479,831	0
	CRRSA Act-ESSER II	20-4534	1,999,051	15,705	0
	CRRSA Act-Learning Acceleration Grant	20-4535	145,426	6,982	0
	Other	20-4XXX	120,771	720,876	0
	CRRSA Act-Mental Health Grant	20-4536	434	1,804	0
	ARP Homeless Children and Youth II Grant	20-4546	0	7,650	0
	Total Revenues from Federal Sources		20,660,569	18,074,534	8,065,955
Special Revenue Fund Revenues	Total Grants and Entitlements		25,079,411	22,182,722	11,342,399

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,000,000	175,000	350,000
	Transfers from Capital Reserve	40-5210	0	825,000	650,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	10,886,106	11,106,356	11,129,351
	Total Revenues from Local Sources		10,886,106	11,106,356	11,129,351
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	3,054,474	2,707,400	2,740,176
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	51,888
	Total Local Repayment of Debt		14,940,580	14,813,757	14,921,415
	Actual Revenues (Over)/Under Expenditures		-51,470	0	0
Debt Service Fund Revenues	Total Repayment of Debt		14,889,110	14,813,757	14,921,415
All Fund Revenues	Total Revenues/Sources		274,736,051	284,426,436	290,849,788
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	825,000	650,000
	Total Revenues/Sources Net of Transfers		274,736,051	283,601,436	290,199,788

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	67,141,510	67,827,503	69,749,965
	Special Education-Instruction	11-2XX-100-XXX	23,508,900	25,103,500	25,629,741
	Basic Skills/Remedial-Instruction	11-230-100-XXX	857,327	957,443	781,734
	Bilingual Education-Instruction	11-240-100-XXX	930,547	1,505,969	1,507,395
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	818,678	740,569	752,400
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,786,406	2,914,851	2,905,999
	Community Services Programs/Operations	11-800-330-XXX	36,238	43,057	33,272
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,666,425	2,689,936	9,217,388
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	6,189	2,025
	Undistributed Expenditures-Health Services	11-000-213-XXX	4,482,715	4,532,247	4,933,155
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	4,325,794	4,759,601	5,592,379
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	2,148,499	2,785,919	3,061,950
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,294,972	4,482,262	4,599,591
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,148,477	4,735,661	5,048,918
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,647,033	2,649,767	2,739,177
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,000,693	1,108,144	1,135,186
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	48,297	88,651	84,945
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,715,592	3,254,561	2,919,279
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,553,629	8,935,505	8,986,538
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,576,199	2,782,323	2,883,359
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,774,805	1,766,284	1,752,965
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	23,031,321	19,375,059	19,765,677
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	18,650,176	18,609,080	19,163,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	55,233,313	58,642,502	60,754,654
	Total Undistributed Expenditures		137,297,940	141,203,691	152,640,986
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	21,920	32,240
General Fund Current Expenses	Total General Current Expense		233,377,546	240,318,503	254,033,732

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	221,012	265,546	199,210
	Facilities Acquisition and Construction Services	12-000-400-XXX	579,929	5,741,018	9,271,261
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	250,000	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	825,000	650,000
	Interest Deposit to Capital Reserve	10-604	0	1,580	120
	Total Capital Outlay		1,050,941	6,833,144	10,120,591
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	41,215	41,215
	Total Summer School	13-422-X00-XXX	0	41,215	41,215
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	41,215	41,215
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	339,043	237,095	390,436
	General Fund Grand Total		234,767,530	247,429,957	264,585,974
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,416,798	1,364,133	1,364,133
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	41,219	100,783	100,783
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	224,565	297,539	297,539
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	220,845	314,617	314,617
	Nonpublic Nursing Services	20-XXX-XXX-XXX	131,376	136,800	136,800
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	48,287	55,999	55,999
	Nonpublic Security Aid	20-XXX-XXX-XXX	172,408	301,757	301,757
	Other	20-XXX-XXX-XXX	851,803	831,744	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,690,503	2,039,239	1,207,495
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	4,631,606	4,844,768	3,566,405
	Title II	20-XXX-XXX-XXX	625,243	539,367	436,671
	Title III	20-XXX-XXX-XXX	106,138	145,738	123,678
	Title IV	20-XXX-XXX-XXX	198,277	355,162	289,094
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	4,261,849	4,475,522	3,650,107
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	271,167	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	63,829	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Other	20-XXX-XXX-XXX	120,771	720,876	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,999,051	15,705	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	145,426	6,982	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	434	1,804	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	7,420,016	6,479,831	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	679,953	379,476	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	47,530	89,289	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	89,279	9	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	12,355	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	7,650	0
	Total Federal Projects	20-XXX-XXX-XXX	20,660,569	18,074,534	8,065,955
Special Revenue Fund Expenses	Total Special Revenue Funds		25,079,411	22,182,722	11,342,399
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	14,889,110	14,813,757	14,921,415
	Total Debt Service Funds		14,889,110	14,813,757	14,921,415
All Fund Expenses	Total Expenditures/Appropriations		274,736,051	284,426,436	290,849,788
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	825,000	650,000
	Total Expenditures Net of Transfers		274,736,051	283,601,436	290,199,788

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	19,538,133	22,147,796	10,122,803	719,374
	Repayment of Debt	419	51,889	51,888	0
Restricted for General Operating Budget	Capital Reserve	14,865,889	15,298,628	9,475,208	25,328
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	14,847,300	12,213,030	9,347,417	6,502,811
	Legal Reserve	1,272,131	0	0	0
	Unemployment Fund	5,795,084	5,892,178	5,892,178	5,892,178
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	717,261	717,978	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	945,031	1,057,796	1,057,796	1,057,796
	Scholarship Fund	47,664	46,290	46,290	46,290
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,999	\$15,584	\$15,167	\$15,342	\$15,812
Total Classroom Instruction	\$8,449	\$8,747	\$9,024	\$9,131	\$9,383
Classroom-Salaries and Benefits	\$7,697	\$7,928	\$8,289	\$8,330	\$8,554
Classroom-General Supplies and Textbooks	\$90	\$91	\$134	\$132	\$115
Classroom-Purchased Services	\$661	\$729	\$601	\$669	\$715
Total Support Services	\$1,957	\$2,131	\$2,325	\$2,337	\$2,522
Support Services-Salaries and Benefits	\$1,706	\$1,793	\$1,961	\$1,958	\$2,076
Total Administrative Costs	\$1,400	\$1,450	\$1,521	\$1,566	\$1,564
Administration Salaries and Benefits	\$1,253	\$1,299	\$1,346	\$1,361	\$1,386
Total Operations and Maintenance of Plant	\$1,615	\$1,887	\$1,656	\$1,655	\$1,688
Operations and Maintenance-Salaries and Benefits	\$908	\$973	\$1,037	\$1,012	\$1,020
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$322	\$331	\$335	\$341	\$344
Total Equipment Costs	\$22	\$15	\$14	\$19	\$14
Legal Costs	\$27	\$22	\$24	\$29	\$25
Employee Benefits as a percentage of salaries*	40.06%	41.11%	41.28%	41.71%	42.17%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
495	State/other	26,498,520	State loan, or aid restoration to address structural deficit in FY25

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District pays for garbage and recyclables collection through interlocal agreement with Toms River Township	0
	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
	District sports teams utilize hockey rink(s), golf course in Toms River Township and Barnegat Bay EcoCenter without charge	0
	District has use of township building for \$1 annual lease for our health center	0
	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0
	District has Shared Services Agreement with Borough of South Toms River for the use of a vehicle for Outreach	0
	Toms River Township provided beneficiary grant funds of \$1,100,000 for the replacement of 3 community artificial turf fields	0
Staffing - Other	District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge), and we split the cost of 13 Class II/III Officers with Toms River Township (11), Beachwood(1) and South Toms River (1)	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0

Estimated Tax Rates

Municipality	Category	Amount
Beachwood Borough	(A) General Fund School Levy	9,932,442
	(D) Total School Levy	10,504,600
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	829,292,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,337,524,365
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1977
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2667
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7426
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7854
Pine Beach Borough	(A) General Fund School Levy	3,159,190
	(D) Total School Levy	3,341,175
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	384,807,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	425,423,414
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8210
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8683
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7426
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7854
South Toms River Borough	(A) General Fund School Levy	2,413,672
	(D) Total School Levy	2,559,018
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	230,462,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	345,245,793
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0473
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1104
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6991
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7412
Toms River	(A) General Fund School Levy	177,545,717
	(D) Total School Levy	187,773,237
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	20,440,183,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	23,908,693,254
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8686

Estimated Tax Rates

Municipality	Category	Amount
Toms River	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9186
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7426
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7854

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,508
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,587
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cara DiMeo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Radetich	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Radetich	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helena Gregitis	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Gregitis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helena Gregitis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Ricotta	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,856
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$110,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
James Ricotta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Osborn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$137,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Megan Osborn	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Citta	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,822
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Citta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Thomas	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Thomas	Total Allowances Amount	\$4,361
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,488
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$58,928
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Doering	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
William Doering	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,702
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,172
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Doering	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported