

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	251.0	266.0	267.0
On Roll Special Ed Full-Time	30.0	36.0	34.0
On Roll Subtotal	281.0	302.0	301.0
In Private School Placements	2.0		0.0
Sent to Other Districts Special Ed	2.0	2.0	1.0

Ocean			Tuckerton Boro			
Advertised Revenues						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,976,631	3,086,164	3,711,130	
	Unrestricted Miscellaneous Revenues	10-1XXX	56,132	20,000	40,000	
	Interest Earned on Maintenance Reserve	10-1XXX	500	500	500	
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	1,000	
	Other Restricted Miscellaneous Revenues	10-1XXX	7,657	0	0	
	Total Revenues from Local Sources		3,041,420	3,107,164	3,752,630	
General Fund Revenues from State Sources	School Choice Aid	10-3116	398,520	481,120	567,680	
	Categorical Transportation Aid	10-3121	35,403	35,403	35,403	
	Extraordinary Aid	10-3131	92,558	0	40,000	
	Categorical Special Education Aid	10-3132	207,010	207,010	207,010	
	Equalization Aid	10-3176	1,450,933	1,315,352	966,357	
	Categorical Security Aid	10-3177	51,045	51,045	51,045	
	Adjustment Aid	10-3178	21,106	0	0	
	Other State Aids	10-3XXX	106,845	0	118,096	
	Total Revenues from State Sources		2,363,420	2,089,930	1,985,591	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	103,413	0	
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000	
	Adjustment for Prior Year Encumbrances		0	90,012	0	
	Actual Revenues (Over)/Under Expenditures		-54,266	0	0	
General Fund Revenues	Total Operating Budget		5,350,574	5,490,519	5,838,221	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	10,459	500	500	
	Total Revenues from Local Sources	20-1XXX	10,459	500	500	
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	190,331	
	Preschool Education Aid	20-3218	557,663	770,202	799,876	
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	7,076	0	0	
	Total Revenues from State Sources		564,739	770,202	990,207	

Ocean

Tuckerton Boro

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	80,182	86,646	69,317
	Title II	20-4451-4455	18,652	7,580	6,064
	Title IV	20-4471-4474	20,000	10,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	80,005	77,934	62,347
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	18,396	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,000	39,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,200	8,800	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	20,084	18,618	0
	ARP-ESSER	20-4540	229,833	204,206	0
	CRRSA Act-ESSER II	20-4534	17,196	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	21,980	0	0
	CRRSA Act-Mental Health Grant	20-4536	42,000	0	0
	Total Revenues from Federal Sources		580,528	452,784	145,728
	Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	161,688	0
Transfers from Operating Budget-Pre-Kindergarten (Special Education)		20-5200	0	85,578	105,644
Special Revenue Fund Revenues	Total Grants and Entitlements		1,315,973	1,308,564	1,241,579
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	119	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	288,813	296,358	281,335
	Total Revenues from Local Sources		288,813	296,358	281,335
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	85,469	85,682	85,802
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	85	8,929
	Total Local Repayment of Debt		374,401	382,125	376,066
	Actual Revenues (Over)/Under Expenditures		13,449	0	0
Debt Service Fund Revenues	Total Repayment of Debt		387,850	382,125	376,066
All Fund Revenues	Total Revenues/Sources		7,054,397	7,181,208	7,455,866
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	161,688	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,578	105,644
	Total Revenues/Sources Net of Transfers		6,892,709	7,095,630	7,350,222

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,378,545	1,499,831	1,640,747
	Special Education-Instruction	11-2XX-100-XXX	650,919	602,862	650,760
	Basic Skills/Remedial-Instruction	11-230-100-XXX	283,307	305,828	309,735
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	15,613	20,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	269,301	162,000	48,993
	Undistributed Expenditures-Health Services	11-000-213-XXX	51,336	53,161	53,361
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	152,033	88,792	187,287
	Undistributed Expenditures-Guidance	11-000-218-XXX	68,899	71,542	75,362
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	112,933	126,484	127,627
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	84,505	106,275	109,440
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	125,867	128,202	133,519
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	133,712	149,239	136,636
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	72,352	86,900	76,200
	Undistributed Expenditures-Central Services	11-000-251-XXX	97,558	70,493	84,693
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	557,761	607,425	651,604
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	325,836	243,902	238,454
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	931,464	1,131,227	1,283,332
	Total Undistributed Expenditures		2,983,557	3,025,642	3,206,508
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		5,311,941	5,454,663	5,818,250
Capital Outlay	Equipment	12-XXX-XXX-730	5,662	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	32,971	35,356	18,971
	Interest Deposit to Capital Reserve	10-604	0	500	1,000
	Total Capital Outlay		38,633	35,856	19,971
General Fund Expenses and Transfers	General Fund Grand Total		5,350,574	5,490,519	5,838,221

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	323,586	358,782	387,391
	Support Services	20-218-200-XXX	395,765	429,755	454,455
	Facility Acquisition and Construction Services	20-218-400-XXX	0	67,243	254,005
	Total Preschool Education Aid	20-218-XXX-XXX	719,351	855,780	1,095,851
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	7,076	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	726,427	855,780	1,095,851
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	80,182	86,646	69,317
	Title II	20-XXX-XXX-XXX	18,652	7,580	6,064
	Title IV	20-XXX-XXX-XXX	20,000	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	80,005	77,934	62,347
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	17,196	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	21,980	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	42,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	229,833	204,206	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	18,396	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,000	39,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	31,200	8,800	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	20,084	18,618	0
	Total Federal Projects	20-XXX-XXX-XXX	580,528	452,784	145,728
Special Revenue Fund Expenses	Total Special Revenue Funds		1,315,973	1,308,564	1,241,579
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	387,850	382,125	376,066
	Total Debt Service Funds		387,850	382,125	376,066
All Fund Expenses	Total Expenditures/Appropriations		7,054,397	7,181,208	7,455,866
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	161,688	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	85,578	105,644
	Total Expenditures Net of Transfers		6,892,709	7,095,630	7,350,222

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	305,892	449,403	250,000	250,000
	Repayment of Debt	13,653	204	8,929	0
Restricted for General Operating Budget	Capital Reserve	1,100,559	1,101,059	1,101,559	1,102,559
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	434,004	464,427	364,927	265,427
	Legal Reserve	159,043	0	0	0
	Unemployment Fund	33,233	20,610	20,610	20,610
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,522	9,963	10,463	10,963
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,669	\$18,612	\$19,546	\$19,027	\$20,811
Total Classroom Instruction	\$11,870	\$11,394	\$12,184	\$11,729	\$12,694
Classroom-Salaries and Benefits	\$11,298	\$11,165	\$12,011	\$11,417	\$12,030
Classroom-General Supplies and Textbooks	\$484	\$166	\$125	\$262	\$610
Classroom-Purchased Services	\$88	\$63	\$48	\$50	\$54
Total Support Services	\$3,483	\$3,480	\$3,559	\$3,463	\$4,248
Support Services-Salaries and Benefits	\$2,650	\$2,730	\$3,027	\$2,820	\$3,267
Total Administrative Costs	\$1,546	\$1,325	\$1,306	\$1,245	\$1,228
Administration Salaries and Benefits	\$1,355	\$1,064	\$1,052	\$985	\$958
Total Operations and Maintenance of Plant	\$2,530	\$2,244	\$2,252	\$2,261	\$2,479
Operations and Maintenance-Salaries and Benefits	\$1,132	\$1,157	\$1,062	\$1,002	\$1,213
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$157	\$72	\$120	\$88	\$45
Total Equipment Costs	\$192	\$20	\$234	\$223	\$844
Legal Costs	\$48	\$79	\$52	\$78	\$83
Employee Benefits as a percentage of salaries*	34.40%	31.30%	37.29%	33.26%	34.95%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Jointure with Little Egg Harbor School District	0
Insurance Coverages and Benefits	CJHIF - Liability	0
	CJHIF - Health/Dental Insurance	0
	CJHIF - Workers Comp	0
Nursing Services	MOESC	0
Purchasing	Ed Data Services	0
Special Education Services	Pinelands Regional, Atlantic County Special Services School District - Spec Ed. Tution	0
Transportation Services, including Fuel	MOESC, Pinelands Regional	0

Estimated Tax Rates

Municipality	Category	Amount
Tuckerton Boro	(A) General Fund School Levy	3,711,130
	(D) Total School Levy	3,992,465
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	441,493,200
	(H) Estimated Equalized Valuation (as of 02/23/24)	441,493,200
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8406
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9043
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8406
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9043

Employee Contract List for District

Name	Category	Measure
Brian Mathis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$91,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15000 per state law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per district procedure
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Mathis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brianna Gibaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$91,731
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brianna Gibaldi	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$982
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Zweemer	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Greg Zweemer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Greg Zweemer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matt Faas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Matt Faas	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Siobhan Grayson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$142,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/21
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Siobhan Grayson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,833
	Contractual Post-Employment Benefit Description of Payout of Sick days	,\$200/day per contract not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported