

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	537.0	510.0	526.0
On Roll Special Ed Full-Time	80.0	122.0	121.0
On Roll Subtotal	617.0	632.0	647.0
In Private School Placements	16.0	17.0	17.0
Sent to Other Districts Regular	177.0	221.0	221.0
Sent to Other Districts Special Ed	52.0	54.0	55.0
Received		9.0	9.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,059,034	18,420,215	18,788,619
	Total Tuition	10-1300	25,085	12,000	20,000
	Transportation Fees from Individuals	10-1410	3,613	0	0
	Rents and Royalties	10-1910	7,518	6,000	11,000
	Unrestricted Miscellaneous Revenues	10-1XXX	34,811	75,366	185,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,060	5,000	5,480
	Interest Earned on Capital Reserve Funds	10-1XXX	37,064	28,000	30,000
	Other Restricted Miscellaneous Revenues	10-1XXX	2,403	0	0
	Total Revenues from Local Sources		18,171,588	18,546,581	19,040,099
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	102,123	102,123	102,123
	Extraordinary Aid	10-3131	867,432	351,961	297,867
	Categorical Special Education Aid	10-3132	557,300	557,300	634,876
	Equalization Aid	10-3176	599,234	563,181	563,181
	Categorical Security Aid	10-3177	16,458	16,458	16,458
	Maintenance of Equity Aid	10-3192	244,920	0	0
	Other State Aids	10-3XXX	45,947	0	0
	Total Revenues from State Sources		2,433,414	1,591,023	1,614,505
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	58,183	39,135	49,817
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	3,920	0	0
	Total Revenues from Federal Sources		62,103	39,135	49,817
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,322,482	2,079,018
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	519,850	100,000
	Withdrawal from Unemployment Fund Balance	10-320	0	48,000	0
	Other Financing Sources	10-5XXX	0	0	391,561
	Actual Revenues (Over)/Under Expenditures		-464,114	0	0
General Fund Revenues	Total Operating Budget		20,202,991	23,067,071	23,275,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	129,592	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	0	68,306	40,000
	Total Revenues from Local Sources	20-1XXX	129,592	78,306	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	133,615	0
	Preschool Education Aid	20-3218	1,547,866	1,691,280	2,036,364
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	15,677	16,808	0
	Other Restricted Entitlements	20-32XX	6,660	0	0
	Total Revenues from State Sources		1,570,203	1,841,703	2,036,364
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	355,287	331,310	325,530
	Title II	20-4451-4455	48,378	21,166	19,549
	Title III	20-4491-4494	2,156	0	0
	Title IV	20-4471-4474	18,057	27,331	24,598
	IDEA Part B (Handicapped)	20-4420-4429	207,401	224,840	202,355
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	66,742	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,042	28,958	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	490,661	855,288	0
	Private Industry Council (JTPA/WIOA)	20-4700	0	2,391	0
	CRRSA Act-ESSER II	20-4534	44,259	8,578	0
	CRRSA Act-Learning Acceleration Grant	20-4535	28,501	0	0
	Other	20-4XXX	142,612	0	0
	CRRSA Act-Mental Health Grant	20-4536	9,835	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	35,320	0
	Total Revenues from Federal Sources		1,398,189	1,646,924	572,032
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	199,654	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		3,316,492	3,556,933	2,648,396

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	92,347	92,124
	Local Tax Levy-Premerger Debt	40-1210	91,608	0	0
	Total Revenues from Local Sources		91,608	92,347	92,124
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		91,608	92,347	92,124
	Actual Revenues (Over)/Under Expenditures		-100	0	0
Debt Service Fund Revenues	Total Repayment of Debt		91,508	92,347	92,124
All Fund Revenues	Total Revenues/Sources		23,610,991	26,716,351	26,015,520
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	199,654	0	0
	Total Revenues/Sources Net of Transfers		23,411,337	26,716,351	26,015,520

Passaic		Bloomingdale Boro				
Advertised Appropriations						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,924,238	3,995,101	4,140,784	
	Special Education-Instruction	11-2XX-100-XXX	386,423	370,675	456,641	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	596,185	677,790	626,980	
	Bilingual Education-Instruction	11-240-100-XXX	96,200	98,609	100,495	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	94,961	75,000	72,854	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	715	35,000	31,177	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,493,957	7,113,151	7,546,693	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	59,727	64,321	64,989	
	Undistributed Expenditures-Health Services	11-000-213-XXX	172,403	198,112	200,855	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	234,506	358,430	422,185	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	445,979	418,600	538,288	
	Undistributed Expenditures-Guidance	11-000-218-XXX	129,613	152,208	151,422	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	535,159	686,530	614,335	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	155,756	197,351	200,153	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	99,342	108,010	111,496	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	252	8,000	8,200	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	215,299	264,775	272,150	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	390,747	393,096	351,434	
	Undistributed Expenditures-Central Services	11-000-251-XXX	176,476	208,575	178,046	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	80,711	85,000	70,864	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,155,619	1,910,778	1,753,862	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,058,300	2,695,245	2,512,077	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,840,908	2,392,786	2,197,889	
	Total Undistributed Expenditures		14,244,754	17,254,968	17,194,938	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	5,480
	General Fund Current Expenses	Total General Current Expense		19,343,476	22,512,143	22,629,349

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	244,478	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	146,545	451,267	541,267
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	400,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	28,000	30,000
	Total Capital Outlay		791,023	479,267	571,267
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	68,492	75,661	74,384
	General Fund Grand Total		20,202,991	23,067,071	23,275,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	68,306	40,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	606,190	909,639	912,829
	Support Services	20-218-200-XXX	579,804	747,950	1,039,206
	Facility Acquisition and Construction Services	20-218-400-XXX	561,526	167,306	84,329
	Total Preschool Education Aid	20-218-XXX-XXX	1,747,520	1,824,895	2,036,364
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	15,677	16,808	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,769,857	1,841,703	2,036,364
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	355,287	331,310	325,530
	Title II	20-XXX-XXX-XXX	48,378	21,166	19,549
	Title III	20-XXX-XXX-XXX	2,156	0	0
	Title IV	20-XXX-XXX-XXX	18,057	27,331	24,598
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	207,401	224,840	202,355
	Private Industry Council (JTPA/WIOA)	20-XXX-XXX-XXX	0	2,391	0
	Other	20-XXX-XXX-XXX	142,612	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	44,259	8,578	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,501	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,835	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	35,320	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	490,661	855,288	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	66,742	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,042	28,958	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	1,398,189	1,646,924	572,032
Special Revenue Fund Expenses	Total Special Revenue Funds		3,316,492	3,556,933	2,648,396
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	91,508	92,347	92,124
	Total Debt Service Funds		91,508	92,347	92,124
All Fund Expenses	Total Expenditures/Appropriations		23,610,991	26,716,351	26,015,520
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	199,654	0	0
	Total Expenditures Net of Transfers		23,411,337	26,716,351	26,015,520

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,871,399	2,559,501	1,540,359	461,341
	Repayment of Debt	138,071	138,171	0	0
Restricted for General Operating Budget	Capital Reserve	2,335,561	2,518,037	2,026,187	1,956,187
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,162	102,222	107,222	112,702
	Legal Reserve	2,613,165	2,303,340	1,000,000	0
	Unemployment Fund	133,796	148,355	100,355	100,355
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	113,801	94,947	104,947	114,947
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,701	\$18,994	\$20,796	\$22,750	\$22,472
Total Classroom Instruction	\$11,393	\$10,820	\$11,646	\$12,193	\$12,117
Classroom-Salaries and Benefits	\$10,906	\$10,395	\$11,080	\$11,603	\$11,557
Classroom-General Supplies and Textbooks	\$425	\$156	\$126	\$131	\$125
Classroom-Purchased Services	\$63	\$269	\$440	\$459	\$434
Total Support Services	\$4,286	\$4,217	\$4,806	\$5,197	\$5,602
Support Services-Salaries and Benefits	\$3,208	\$3,223	\$3,561	\$3,997	\$4,090
Total Administrative Costs	\$1,864	\$1,685	\$1,766	\$1,849	\$1,618
Administration Salaries and Benefits	\$1,495	\$1,454	\$1,458	\$1,531	\$1,254
Total Operations and Maintenance of Plant	\$1,966	\$2,079	\$2,363	\$3,286	\$2,931
Operations and Maintenance-Salaries and Benefits	\$941	\$1,065	\$1,112	\$1,151	\$1,014
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$192	\$193	\$215	\$225	\$205
Total Equipment Costs	\$91	\$1,300	\$189	\$265	\$131
Legal Costs	\$120	\$67	\$97	\$101	\$124
Employee Benefits as a percentage of salaries*	24.69%	25.26%	29.44%	28.91%	27.06%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tution from individuals	20,000	Amount reflects projected parent paid fees for afterschool clubs
190	Local tuition from individuals	20,000	AFTER SCHOOL ENRICHMENT CLASSES
300	Interest on bank accounts	325,000	Amount reflects high interest yields on bank accounts
740	Local fees from individuals	35,000	Student Tech fees for chrome books and Student Summer Enrichment programs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Bloomingtondale is a member of ACES with other school districts for competitive energy services.	0
Municipal/Public Works	Bloomingtondale has a shared service with the Boro's DPW to perform snow plowing, salting and landscaping	0
Others	Bloomingtondale uses Ed-Data to order annual supplies	0
Professional Staff Development	Bloomingtondale uses ECSs for professional development, and other CO-OP vendors	0
Staffing - Other	Bloomingtondale has a shared service with the Bloomingtondale Borough to perform on site school security by utilizing a resource officer	0
Transportation Services, including Fuel	Bloomingtondale uses ESCs to bid transportation routes and share expenses where it is possible in terms of special education	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomingtondale Borough	(A) General Fund School Levy	18,604,417
	(D) Total School Levy	18,696,541
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	728,690,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,168,897,016
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.5531
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.5658
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5916
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5995

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Child Study
	Base Annual Salary Amount	\$105,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends & Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Ariemma	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Mike Nicosia	Job Title	Superintendent
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends & Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Mike Nicosia	Total Allowances Amount	\$6,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout on Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout on Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Felicia Kicinski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Felicia Kicinski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends & Holidays
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Felicia Kicinski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ralph Burrows	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Building & Grounds
	Base Annual Salary Amount	\$88,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	104
	Description of Other Contracted Non-Working Days	Weekends & Hollidays
	Total Allowances Amount	\$2,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$522
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,695
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Ralph Burrows	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Unused vacation days X currently per diem rate.
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported