

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	11,592.0	11,247.0	11,162.0
On Roll Special Ed Full-Time	1,874.0	1,820.0	1,729.0
On Roll Subtotal	13,466.0	13,067.0	12,891.0
In Private School Placements	127.0	140.0	146.0
Sent to Contracted Preschool	316.0	301.0	282.0
Sent to Other Districts Regular	141.0	103.0	100.0
Sent to Other Districts Special Ed	86.5	41.0	58.0
Received	21.0	18.0	15.0
In State Facilities	6.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,818,577	17,154,949	17,498,048
	Total Tuition	10-1300	110,951	197,000	190,000
	Rents and Royalties	10-1910	18,557	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,174,707	590,000	1,360,000
	Interest Earned on Maintenance Reserve	10-1XXX	398,152	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	466,303	10,000	10,000
	Total Revenues from Local Sources		20,987,247	17,971,949	19,078,048
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,978,076	1,978,076	1,978,076
	Extraordinary Aid	10-3131	5,807,562	3,500,000	3,500,000
	Categorical Special Education Aid	10-3132	12,147,460	12,147,460	12,147,460
	Educational Adequacy Aid	10-3175	19,998,279	19,998,279	19,998,279
	Equalization Aid	10-3176	231,239,148	231,239,148	231,239,148
	Categorical Security Aid	10-3177	6,745,057	6,745,057	6,745,057
	Other State Aids	10-3XXX	1,426,655	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	18,632	0	0
	Total Revenues from State Sources		279,360,869	275,608,020	275,608,020
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,020,150	837,296	965,755
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	101,600	0	0
	Total Revenues from Federal Sources		1,121,750	837,296	965,755
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	27,937,445	40,680,771	49,342,172
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	9,500,000	0	2,000,000
	Withdrawal from Maintenance Reserve	10-310	7,640,697	7,793,511	7,793,449
	Adjustment for Prior Year Encumbrances		0	2,403,597	0
	Actual Revenues (Over)/Under Expenditures		-55,066,758	0	0
General Fund Revenues	Total Operating Budget		291,481,250	345,295,144	354,787,444

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	376,980	255,000	260,655
	Scholarship Fund Revenue	20-1770	11,208	32,000	31,175
	Other Revenue from Local Sources	20-1XXX	14,983	0	0
	Total Revenues from Local Sources	20-1XXX	403,171	287,000	291,830
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,325,542	3,013,196	1,934,542
	Preschool Education Aid	20-3218	22,683,186	24,612,529	24,612,529
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	2,190,538	0	0
	Other Restricted Entitlements	20-32XX	2,956,889	2,576,695	2,319,026
	Total Revenues from State Sources		30,156,155	30,202,420	28,866,097
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	10,103,755	11,824,778	10,642,299
	Title III	20-4491-4494	661,890	876,800	789,120
	ARP-IDEA Preschool	20-4409	34,697	0	0
	ARP-IDEA Basic	20-4419	805,624	0	0
	IDEA Part B (Handicapped)	20-4420-4429	3,636,470	7,077,914	6,016,227
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,065	0	0
	Vocational Education	20-4430	158,143	0	0
	ARP-ESSER	20-4540	40,822,852	0	0
	Adult Basic Education	20-4440	254,202	190,500	171,450
	CARES Act Education Stabilization Fund	20-4530	186,664	0	0
	CRRSA Act-ESSER II	20-4534	9,988,118	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	514,791	0	0
	Other	20-4XXX	6,240,236	1,174,092	1,056,683
	CRRSA Act-Mental Health Grant	20-4536	38,429	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	736,458	0	0
	ARP Homeless Children and Youth I Grant	20-4545	39,581	0	0
	Total Revenues from Federal Sources		74,261,975	21,144,084	18,675,779

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	2,325,542	767,803	735,416
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
Special Revenue Fund Revenues	Total Grants and Entitlements		108,890,573	54,195,244	50,367,229
All Fund Revenues	Total Revenues/Sources		400,371,823	399,490,388	405,154,673
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	2,325,542	767,803	735,416
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,754,937	1,754,937	1,754,937
	Total Revenues/Sources Net of Transfers		396,291,344	396,967,648	402,664,320

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,973,170	12,477,812	17,773,667
	Special Education-Instruction	11-2XX-100-XXX	1,133,122	1,846,484	1,323,218
	Bilingual Education-Instruction	11-240-100-XXX	0	3,000	2,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,590,903	1,435,722	1,351,863
	Before/After School Programs	11-421-XXX-XXX	28,507	378,729	1,596,170
	Summer School	11-422-XXX-XXX	0	68,820	667,400
	Other Instructional Programs-Instruction	11-4XX-100-XXX	14,745	78,000	78,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	24,372,953	32,311,650	29,579,195
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	65,249	100,000	148,299
	Undistributed Expenditures-Health Services	11-000-213-XXX	528,918	805,644	815,685
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	9,390,174	9,943,660	10,170,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	5,561,556	5,828,098	8,304,585
	Undistributed Expenditures-Guidance	11-000-218-XXX	152,721	185,954	184,122
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,514,867	4,856,981	6,644,764
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,446,926	3,279,178	2,917,431
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	20,097	26,000	151,004
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	259,499	765,460	611,369
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,263,589	2,980,674	2,522,485
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,985,478	2,006,563	2,003,106
	Undistributed Expenditures-Central Services	11-000-251-XXX	3,508,437	4,432,326	3,876,077
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,156,130	4,130,508	2,768,556
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	23,568,649	33,574,163	28,195,436
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	9,502,306	11,400,159	11,627,804
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,469,828	24,773,965	22,307,528
	Total Undistributed Expenditures		107,767,377	141,400,983	132,827,446
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	398,152	10,000	10,000
General Fund Current Expenses	Total General Current Expense		120,905,976	157,699,550	155,630,664

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	692,713	301,481	202,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	0	2,000,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	9,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	466,303	10,000	10,000
	Total Capital Outlay		10,659,016	311,481	2,212,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	21,045,850	23,708,001	25,499,364
	General Fund Contribution to School Based Budgeting	10-000-520-930	138,870,408	163,576,112	171,445,416
	General Fund Grand Total		291,481,250	345,295,144	354,787,444
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,983	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	13,650,751	13,753,513	13,116,251
	Support Services	20-218-200-XXX	15,427,930	16,390,502	15,921,173
	Facility Acquisition and Construction Services	20-218-400-XXX	10,526	4,450	0
	Total Preschool Education Aid	20-218-XXX-XXX	29,089,207	30,148,465	29,037,424
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	221,358	204,994	184,495
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	658,119	735,447	661,902
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	596,829	268,450	241,605
	Nonpublic Nursing Services	20-XXX-XXX-XXX	397,152	440,880	396,792
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	142,328	173,754	156,379
	Nonpublic Security Aid	20-XXX-XXX-XXX	700,228	753,170	677,853
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	2,190,538	0	0
	Other	20-XXX-XXX-XXX	240,875	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	34,236,634	32,725,160	31,356,450
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,516,365	1,807,229	1,740,190
	Title III	20-XXX-XXX-XXX	146,550	400,000	439,120
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,636,470	7,077,914	6,016,227
	Vocational Education	20-XXX-XXX-XXX	158,143	0	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	805,624	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	34,697	0	0
	Adult Education	20-XXX-XXX-XXX	254,202	190,500	171,450

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	186,664	0	0
	Other	20-XXX-XXX-XXX	6,240,236	1,174,092	1,056,683
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	9,988,118	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	514,791	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	38,429	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	736,458	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	40,822,852	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,065	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	39,581	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	9,102,730	10,494,349	9,252,109
	Total Federal Projects	20-XXX-XXX-XXX	74,261,975	21,144,084	18,675,779
Special Revenue Fund Expenses	Total Special Revenue Funds		108,890,573	54,195,244	50,367,229
All Fund Expenses	Total Expenditures/Appropriations		400,371,823	399,490,388	405,154,673
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	2,325,542	767,803	735,416
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,754,937	1,754,937	1,754,937
	Total Expenditures Net of Transfers		396,291,344	396,967,648	402,664,320

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	42,344,884	41,561,647	40,104,007	6,857,831
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	26,311,000	22,311,000	22,321,000	20,331,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	12,876,956	12,876,956	7,783,449	0
	Legal Reserve	7,353,420	23,335,018	16,095,996	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	278,889	302,197	267,197	227,852
	Scholarship Fund	64,074	51,973	47,973	44,148
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,460	\$22,666	\$24,932	\$26,295	\$27,328
Total Classroom Instruction	\$11,727	\$12,875	\$13,957	\$14,869	\$15,629
Classroom-Salaries and Benefits	\$10,984	\$11,945	\$12,611	\$13,527	\$13,759
Classroom-General Supplies and Textbooks	\$293	\$354	\$524	\$445	\$669
Classroom-Purchased Services	\$449	\$576	\$822	\$897	\$1,202
Total Support Services	\$4,076	\$4,697	\$4,984	\$4,975	\$5,519
Support Services-Salaries and Benefits	\$3,053	\$3,496	\$3,960	\$3,839	\$4,437
Total Administrative Costs	\$1,951	\$2,175	\$2,409	\$2,618	\$2,464
Administration Salaries and Benefits	\$1,790	\$1,940	\$2,166	\$2,223	\$2,204
Total Operations and Maintenance of Plant	\$2,536	\$2,698	\$3,378	\$3,624	\$3,509
Operations and Maintenance-Salaries and Benefits	\$1,193	\$1,442	\$1,701	\$1,729	\$1,733
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$164	\$214	\$192	\$197	\$195
Total Equipment Costs	\$105	\$115	\$35	\$63	\$30
Legal Costs	\$23	\$25	\$28	\$29	\$30
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$617	\$814	\$764	\$894	\$800
Employee Benefits as a percentage of salaries*	30.88%	32.80%	45.56%	42.08%	42.45%
<div>*Does not include pension and social security paid by the State on-behalf of the district. **Federal and State funds in the blended resource school-based budgets.</div> <div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div>					

Advertised Blended Resource SBB Statement

Source	Budget Category	2022-23	2023-24	2024-25
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	138,870,408	163,576,112	171,445,416
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	9,102,730	10,494,349	9,252,109
	Total SBB Resources	147,973,138	174,070,461	180,697,525
Appropriations	Instruction (15-XXX-100-XXX)	90,577,551	101,798,261	102,090,767
	Support Services (15-XXX-2XX-XXX)	56,811,092	71,839,639	78,457,558
	Equipment (15-XXX-XXX-73X)	584,495	432,561	149,200
	Total SBB Appropriations	147,973,138	174,070,461	180,697,525

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The Board of Education has entered into shared service agreements with the City of Passaic for the following: School Resource Officers, purchase of diesel fuel for district vehicles, loaning of equipment by each entity in case of need, purchase of rock salt and election services. The City of Passaic uses the district schools to conduct all elections. There is a nominal payment received from the city for the use of the schools. The Board of Education pays the City of Passaic in accordance with state law, fees and expenses to conduct the Annual School Election.	0
Others	Use of School Facilities - The Board of Education permits local non-profit groups and the City of Passaic to use our facilities for various local activities. In most cases, all rental, custodial over and utility fees are waived because the activity directly affects the school children of Passaic.	0
	Sale of Board Personal Property - The Board of Education from time-to-time makes available obsolete equipment and furniture to non-public agencies in the city. The items are sold at a very low price as the board understands the commitment these groups have to the people of Passaic.	0
	Parental Contracts - The Board of Education has parental contracts where the parents are paid to transport their children to an out of district special education school. The payment to the parents represents a savings of at least 50% over a private company providing the transportation.	0
	Public Library - The Board of Education utilizes the public libraries in the City of Passaic for meeting and storage space at a cost to the district	0
Purchasing	Purchasing Cooperatives - The Board of Education purchases the following from the State of New Jersey mandated purchasing cooperatives: Service Purchasing Cooperative Natural Gas Alliance for Competitive Energy Services, Comprehensive General Liability Insurance and Property Insurance through the New Jersey School Insurance Group. The above purchasing cooperatives are being used by hundreds of school districts in New Jersey.	0
	New Jersey State Contracts - The Board of Education participates in the New Jersey Cooperative Purchasing Program where the district benefits from the buying power of the State of New Jersey. Among the items purchased are as follows: school supplies, office supplies, office equipment maintenance contracts, computers, copiers & copier supplies, and office furniture.	0
	Educational Data Services/Educational Services Commission of Morris County - The Board of Education is a participating member of the cooperative purchasing system administered by Educational Data Services of Saddle Brook and coordinated by the Educational Services Commission of Morris County. The district purchases school and office supplies with the purchasing power of over 170 school districts. The Board of Education also participates with the Educational Services Commission of New Jersey and the Hunterdon County Educational Services Commission.	0
Transportation Services, including Fuel	Jointure Transportation Routes - The Board of Education enters into joint transportation routes with school districts (Clifton, Paterson) that are coordinated by the Northern Regional Educational Services Commission. The jointures allow the Board of Education to share the cost of transportation and generate savings to the district.	0

Estimated Tax Rates

Municipality	Category	Amount
Passaic City	(A) General Fund School Levy	17,326,498
	(D) Total School Levy	17,326,498
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,955,195,608
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,358,933,638
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5863
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5863
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3233
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3233

Employee Contract List for District

Name	Category	Measure
Brenda Wheeler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$127,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$9,480
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Wheeler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Perez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$123,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Elizabeth Perez	Total Allowances Amount	\$600
	Total Bonuses Amount	\$8,296
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Truppo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Truppo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$13,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,379
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeffrey Truppo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Lomski	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/27/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$8,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Kevin Lomski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Manuel Negron	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$184,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Manuel Negron	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$14,566
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Miguel Frias	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$169,744
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Miguel Frias	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Montanez-Diodonet	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/05/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess

Employee Contract List for District

Name	Category	Measure
Sandra Montanez-Diodonet	Total Allowances Amount	\$21,200
	Total Bonuses Amount	\$32,595
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stefania Duarte	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stefania Duarte	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Recess
	Total Allowances Amount	\$13,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	At retirement, not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid upon leaving the district
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stefania Duarte	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported