

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,461.0	1,427.0	1,460.0
On Roll Regular Shared-Time	1.0		1.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	2.0
On Roll Special Ed Full-Time	296.0	297.0	229.0
On Roll Special Ed Shared-Time	6.0	1.0	1.0
On Roll Subtotal	1,764.0	1,725.0	1,693.0
In Private School Placements	15.0	16.0	19.0
Sent to Other Districts Regular	0.5	0.0	0.5
Sent to Other Districts Special Ed	2.0	1.5	1.0
Received	141.0	139.0	135.0
In State Facilities	1.0		1.0

Passaic			Pompton Lakes Boro			
Advertised Revenues						
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,330,458	25,811,737	26,327,972	
	Total Tuition	10-1300	2,467,219	2,403,880	2,078,960	
	Rents and Royalties	10-1910	38,018	23,997	64,654	
	Unrestricted Miscellaneous Revenues	10-1XXX	175,387	12,500	12,500	
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,875	3,875	
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,750	7,750	
	Other Restricted Miscellaneous Revenues	10-1XXX	4,164	0	0	
	Total Revenues from Local Sources		28,015,246	28,263,739	28,495,711	
General Fund Revenues from State Sources	School Choice Aid	10-3116	108,380	112,840	123,060	
	Categorical Transportation Aid	10-3121	176,038	176,038	176,038	
	Extraordinary Aid	10-3131	782,928	252,523	210,000	
	Categorical Special Education Aid	10-3132	953,729	1,546,235	1,546,235	
	Equalization Aid	10-3176	7,250,807	8,148,436	7,724,044	
	Categorical Security Aid	10-3177	43,115	43,115	43,115	
	Total Revenues from State Sources		9,314,997	10,279,187	9,822,492	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,573	28,583	39,033	
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	390	0	0	
	Total Revenues from Federal Sources		35,963	28,583	39,033	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,244,478	1,169,423	752,645	
	Withdrawal from Capital Reserve for Local Share	10-307	0	94,000	0	
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	856,166	1,953,200	1,958,468	
	Withdrawal from Maintenance Reserve	10-310	123,932	423,932	123,932	
	Adjustment for Prior Year Encumbrances		0	1,325,658	0	
	Actual Revenues (Over)/Under Expenditures		-1,373,542	0	0	
General Fund Revenues	Total Operating Budget		38,217,240	43,537,722	41,192,281	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	492,408	0	0	
	Other Revenue from Local Sources	20-1XXX	62,915	77,230	0	
	Total Revenues from Local Sources	20-1XXX	555,323	77,230	0	

Passaic			Pompton Lakes Boro		
Advertised Revenues					
Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	84,310	0
	Other Restricted Entitlements	20-32XX	6,653	8,206	0
	Total Revenues from State Sources		6,653	92,516	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	612,628	954,602	595,166
	Title II	20-4451-4455	60,483	70,216	16,270
	Title III	20-4491-4494	5,971	34,937	11,503
	Title IV	20-4471-4474	19,528	68,777	9,782
	ARP-IDEA Preschool	20-4409	7,019	0	0
	ARP-IDEA Basic	20-4419	59,543	0	0
	IDEA Part B (Handicapped)	20-4420-4429	459,924	483,278	345,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	141,929	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	11,188	10,996	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	43,800	1,200	0
	ARP-ESSER	20-4540	718,600	924,860	51,304
	CRRSA Act-ESSER II	20-4534	330,756	327,856	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,416	26,128	0
	CRRSA Act-Mental Health Grant	20-4536	0	4,500	0
	ARP Homeless Children and Youth II Grant	20-4546	0	10,881	0
	Total Revenues from Federal Sources		2,341,856	3,100,160	1,029,025
	Special Revenue Fund Revenues	Total Grants and Entitlements		2,872,695	3,269,906
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	272,071	263,695	248,518
	Total Revenues from Local Sources		272,071	263,695	248,518
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	120,267	116,565	109,855

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	179	0
	Total Local Repayment of Debt		392,338	380,439	358,373
	Actual Revenues (Over)/Under Expenditures		-98	0	0
Debt Service Fund Revenues	Total Repayment of Debt		392,240	380,439	358,373
All Fund Revenues	Total Revenues/Sources		41,482,175	47,188,067	42,579,679
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,482,175	47,188,067	42,579,679

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,038,706	12,251,284	12,100,840
	Special Education-Instruction	11-2XX-100-XXX	3,616,283	3,952,535	3,934,165
	Basic Skills/Remedial-Instruction	11-230-100-XXX	234,097	237,766	121,169
	Bilingual Education-Instruction	11-240-100-XXX	253,905	262,819	276,628
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	215,354	243,224	261,760
	School-Sponsored Athletics-Instruction	11-402-100-XXX	549,347	570,549	612,218
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,770,079	2,426,047	2,185,433
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,254	65,150	62,676
	Undistributed Expenditures-Health Services	11-000-213-XXX	475,330	524,582	533,625
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	423,669	532,250	494,141
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	906,757	1,329,457	1,541,812
	Undistributed Expenditures-Guidance	11-000-218-XXX	616,667	803,728	792,500
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	641,639	642,390	686,628
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	463,901	496,366	478,867
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	267,151	267,824	277,269
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,101	14,000	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	551,177	655,997	566,025
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,519,333	1,611,313	1,598,289
	Undistributed Expenditures-Central Services	11-000-251-XXX	444,355	475,219	473,892
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	325,777	324,504	352,809
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,910,735	3,663,474	3,491,995
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,670,264	2,132,107	1,837,478
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,452,267	6,766,469	6,078,800
	Total Undistributed Expenditures		18,498,456	22,730,877	21,459,739
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,875	3,875
	Increase In Maintenance Reserve	10-606	123,932	0	0
General Fund Current Expenses	Total General Current Expense		34,530,080	40,252,929	38,770,394

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	498,921	320,015	263,763
	Facilities Acquisition and Construction Services	12-000-400-XXX	550,157	2,767,872	1,958,468
	Increase In Capital Reserve	10-604	2,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,750	7,750
	Total Capital Outlay		3,549,078	3,095,637	2,229,981
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	112,170	166,056	137,739
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	25,912	23,100	20,500
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	138,082	189,156	158,239
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	138,082	189,156	158,239
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	33,667
	General Fund Grand Total		38,217,240	43,537,722	41,192,281
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	62,915	77,230	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	84,310	0
	Other	20-XXX-XXX-XXX	6,653	8,206	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,653	92,516	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	612,628	954,602	595,166
	Title II	20-XXX-XXX-XXX	60,483	70,216	16,270
	Title III	20-XXX-XXX-XXX	5,971	34,937	11,503
	Title IV	20-XXX-XXX-XXX	19,528	68,777	9,782
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	459,924	483,278	345,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	59,543	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,019	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	330,756	327,856	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,416	26,128	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	4,500	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	718,600	924,860	51,304
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	141,929	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	11,188	10,996	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	43,800	1,200	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	10,881	0
	Total Federal Projects	20-XXX-XXX-XXX	2,341,856	3,100,160	1,029,025
Special Revenue Fund Expenses	Total Special Revenue Funds		2,872,695	3,269,906	1,029,025
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	392,240	380,439	358,373
	Total Debt Service Funds		392,240	380,439	358,373
All Fund Expenses	Total Expenditures/Appropriations		41,482,175	47,188,067	42,579,679
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,482,175	47,188,067	42,579,679

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,866,773	1,494,794	253,416	253,416
	Repayment of Debt	81	179	0	0
Restricted for General Operating Budget	Capital Reserve	2,891,691	4,535,526	4,164,526	2,213,808
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,498,829	1,498,829	1,198,829	1,078,772
	Legal Reserve	1,820,308	1,879,545	752,645	0
	Unemployment Fund	401,976	406,140	406,140	406,140
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	201,946	233,083	233,083	233,083
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,989	\$17,862	\$19,547	\$20,719	\$20,583
Total Classroom Instruction	\$10,227	\$10,770	\$11,610	\$12,195	\$11,999
Classroom-Salaries and Benefits	\$9,689	\$10,158	\$10,673	\$11,073	\$11,173
Classroom-General Supplies and Textbooks	\$259	\$335	\$569	\$812	\$445
Classroom-Purchased Services	\$278	\$277	\$368	\$311	\$380
Total Support Services	\$2,665	\$2,722	\$3,282	\$3,387	\$3,528
Support Services-Salaries and Benefits	\$2,449	\$2,487	\$2,894	\$2,983	\$3,159
Total Administrative Costs	\$1,939	\$2,002	\$2,063	\$2,216	\$2,176
Administration Salaries and Benefits	\$1,794	\$1,831	\$1,873	\$1,939	\$1,995
Total Operations and Maintenance of Plant	\$1,696	\$1,839	\$2,023	\$2,321	\$2,249
Operations and Maintenance-Salaries and Benefits	\$791	\$799	\$914	\$860	\$891
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$442	\$515	\$539	\$563	\$603
Total Equipment Costs	\$193	\$288	\$134	\$186	\$156
Legal Costs	\$25	\$17	\$38	\$39	\$21
Employee Benefits as a percentage of salaries*	24.19%	25.03%	28.54%	29.12%	25.41%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP - WORKMANS COMP, GENERAL DISTRICT LIABILITY	0
Municipal/Public Works	TRASH AND RECYCLING REMOVAL - POMPTON LAKES BOROUGH	0
Others	SEND/RECEIVE AGREEMENT - HIGH SCHOOL - RIVERDALE BOROUGH	0
Purchasing	ED DATA SERVICES COMMISSION MEMBER, ACES, HUNTERDON, ESCNJ, OMNIA, ETC.	0
Special Education Services	NRESC CONTRACTS FOR RELATED SERVICES, EVALUATIONS	0
Transportation Services, including Fuel	NRESC TRANSPORTATION - SPECIAL ED, REGULAR ED, FIELD TRIPS, ATHLETICS	0
	FUEL - BLOOMINGDALE BOROUGH	0
	MAINTENANCE/REPAIRS - BLOOMINGDALE BOROUGH	0
	SALT - BLOOMINGDALE BOROUGH	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	26,069,854
	(D) Total School Levy	26,333,549
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,188,843,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,721,713,541
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1929
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2151
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5142
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5295

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Job Title	Business Administrator
	Job Title II	BA
	Base Annual Salary Amount	\$159,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$16,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,674
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEVIN HAZELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$143,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
KEVIN HAZELL	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAUL AMOROSO	Job Title	Superintendent
	Job Title II	SUPT OF SCHOOLS
	Base Annual Salary Amount	\$234,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TODD BRUNNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$100,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
TODD BRUNNER	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported