

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,782.0	1,815.0	1,840.0
On Roll Regular Shared-Time	4.0	7.0	5.0
On Roll Special Ed Full-Time	375.0	396.0	392.0
On Roll Special Ed Shared-Time	11.0	7.0	7.0
On Roll Subtotal	2,172.0	2,225.0	2,244.0
In Private School Placements	8.0	6.0	6.0
Sent to Contracted Preschool	15.0	15.0	0.0
Sent to Other Districts Regular	13.0	13.0	57.0
Sent to Other Districts Special Ed	27.0	22.0	38.0
Received	10.0	18.0	17.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,900,000	10,900,000	10,900,000
	Total Tuition	10-1300	471,033	350,000	320,482
	Unrestricted Miscellaneous Revenues	10-1XXX	255,601	350,000	350,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		11,626,634	11,600,110	11,570,592
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	761,052	761,052	901,086
	Extraordinary Aid	10-3131	334,744	300,000	310,000
	Categorical Special Education Aid	10-3132	1,222,614	1,222,614	2,418,911
	Equalization Aid	10-3176	29,201,386	32,991,560	35,028,009
	Categorical Security Aid	10-3177	785,483	785,483	1,031,860
	Other State Aids	10-3XXX	5,928	0	0
	Total Revenues from State Sources		32,311,207	36,060,709	39,689,866
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	108,973	82,572	88,564
	Total Revenues from Federal Sources		108,973	82,572	88,564
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,073,720	1,578,466
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,636,316
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	500,000
	Adjustment for Prior Year Encumbrances		0	691,486	0
	Actual Revenues (Over)/Under Expenditures		-4,433,154	0	0
General Fund Revenues	Total Operating Budget		39,613,660	51,508,597	56,063,804
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	145,223	125,000	125,000
	Other Revenue from Local Sources	20-1XXX	3,900	16,600	0
	Total Revenues from Local Sources	20-1XXX	149,123	141,600	125,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	474,100	439,541
	Preschool Education Aid	20-3218	1,840,175	2,187,145	2,057,013
	Other Restricted Entitlements	20-32XX	6,660	23,818	0
	Total Revenues from State Sources		1,846,835	2,685,063	2,496,554
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,017,576	1,191,672	911,845
	Title II	20-4451-4455	124,024	182,740	91,819
	Title III	20-4491-4494	97,426	94,437	68,468
	Title IV	20-4471-4474	81,655	126,800	74,139
	ARP-IDEA Preschool	20-4409	10,777	0	0
	ARP-IDEA Basic	20-4419	41,101	0	0
	IDEA Part B (Handicapped)	20-4420-4429	542,298	698,926	565,207
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	252,392	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,725	38,275	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	2,243,242	5,959,695	0
	CARES Act Education Stabilization Fund	20-4530	106,365	0	0
	CRRSA Act-ESSER II	20-4534	1,787,637	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	49,863	153,497	0
	CRRSA Act-Mental Health Grant	20-4536	9,167	0	0
	ARP Homeless Children and Youth I Grant	20-4545	38,051	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	33,849	0
	Total Revenues from Federal Sources		6,150,907	8,817,283	1,711,478
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	143,000	408,537
Special Revenue Fund Revenues	Total Grants and Entitlements		8,151,771	11,786,946	4,741,569

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	501,824	491,025	480,225
	Total Revenues from Local Sources		501,824	491,025	480,225
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		501,824	491,025	480,225
Debt Service Fund Revenues	Total Repayment of Debt		501,824	491,025	480,225
All Fund Revenues	Total Revenues/Sources		48,267,255	63,786,568	61,285,598
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	143,000	408,537
	Total Revenues/Sources Net of Transfers		48,267,255	63,643,568	60,877,061

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,617,816	13,134,587	13,395,950
	Special Education-Instruction	11-2XX-100-XXX	3,409,524	3,884,740	4,273,390
	Basic Skills/Remedial-Instruction	11-230-100-XXX	74,527	233,060	230,740
	Bilingual Education-Instruction	11-240-100-XXX	648,337	870,951	809,320
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	90,641	135,948	30,113
	School-Sponsored Athletics-Instruction	11-402-100-XXX	356,755	399,787	419,688
	Summer School	11-422-XXX-XXX	18,360	20,400	23,370
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	0	140,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,476,377	2,969,073	2,895,567
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,431	128,561	109,517
	Undistributed Expenditures-Health Services	11-000-213-XXX	422,447	403,451	509,469
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	425,258	492,323	439,373
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	436,376	895,778	895,405
	Undistributed Expenditures-Guidance	11-000-218-XXX	744,386	806,146	861,367
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	717,103	870,494	825,805
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	474,963	673,056	598,971
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	313,413	368,686	380,467
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	39,718	93,127	86,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	958,801	1,180,759	1,111,163
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,471,207	1,611,307	1,616,392
	Undistributed Expenditures-Central Services	11-000-251-XXX	721,809	912,946	844,766
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	431,271	637,017	621,547
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,021,266	5,188,121	5,400,390
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,809,202	3,316,761	3,435,750
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,831,990	8,272,427	8,918,149
	Total Undistributed Expenditures		23,366,018	28,820,033	29,550,698
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
General Fund Current Expenses	Total General Current Expense		38,581,978	47,499,516	48,873,279

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	612,944	1,456,054	246,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	64,881	2,277,246	3,530,666
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	2,636,316
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		677,825	3,733,400	6,413,082
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	353,857	275,681	777,443
	General Fund Grand Total		39,613,660	51,508,597	56,063,804
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,900	16,600	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	764,266	1,017,064	1,126,291
	Support Services	20-218-200-XXX	1,049,143	1,772,455	1,761,800
	Facility Acquisition and Construction Services	20-218-400-XXX	26,766	14,726	17,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,840,175	2,804,245	2,905,091
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	578	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	8,400	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	490	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	14,350	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,846,835	2,828,063	2,905,091
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,017,576	1,191,672	911,845
	Title II	20-XXX-XXX-XXX	124,024	182,740	91,819
	Title III	20-XXX-XXX-XXX	97,426	94,437	68,468
	Title IV	20-XXX-XXX-XXX	81,655	126,800	74,139
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	542,298	698,926	565,207
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	41,101	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	10,777	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	106,365	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,787,637	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	49,863	153,497	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	9,167	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,243,242	5,959,695	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	252,392	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,725	38,275	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	38,051	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	33,849	0
	Total Federal Projects	20-XXX-XXX-XXX	6,150,907	8,817,283	1,711,478
Special Revenue Fund Expenses	Total Special Revenue Funds		8,151,771	11,786,946	4,741,569
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	501,824	491,025	480,225
	Total Debt Service Funds		501,824	491,025	480,225
All Fund Expenses	Total Expenditures/Appropriations		48,267,255	63,786,568	61,285,598
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	143,000	408,537
	Total Expenditures Net of Transfers		48,267,255	63,643,568	60,877,061

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,499,531	1,433,340	832,945	832,945
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,273,888	6,973,888	6,973,988	3,837,772
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,318,877	2,446,086	2,446,096	2,446,106
	Legal Reserve	3,656,571	4,051,791	1,578,466	0
	Unemployment Fund	290,726	290,726	290,726	290,726
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	65,816	60,910	60,910	60,910
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,261	\$16,250	\$19,300	\$19,890	\$20,226
Total Classroom Instruction	\$9,043	\$9,335	\$11,210	\$11,262	\$11,584
Classroom-Salaries and Benefits	\$8,147	\$8,493	\$9,877	\$9,798	\$10,053
Classroom-General Supplies and Textbooks	\$414	\$211	\$430	\$371	\$362
Classroom-Purchased Services	\$482	\$632	\$904	\$1,093	\$1,170
Total Support Services	\$1,965	\$2,410	\$2,972	\$3,095	\$3,134
Support Services-Salaries and Benefits	\$1,465	\$1,736	\$2,171	\$2,175	\$2,182
Total Administrative Costs	\$2,021	\$2,073	\$2,150	\$2,455	\$2,393
Administration Salaries and Benefits	\$1,548	\$1,636	\$1,665	\$1,792	\$1,829
Total Operations and Maintenance of Plant	\$1,956	\$2,175	\$2,670	\$2,771	\$2,860
Operations and Maintenance-Salaries and Benefits	\$1,152	\$1,230	\$1,498	\$1,519	\$1,530
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$268	\$250	\$288	\$299	\$245
Total Equipment Costs	\$91	\$297	\$551	\$673	\$119
Legal Costs	\$68	\$46	\$61	\$62	\$57
Employee Benefits as a percentage of salaries*	33.10%	33.30%	39.23%	35.33%	36.71%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	GCJIF	0
	COASTAL HEALTH INSURANCE FUND	0
Municipal/Public Works	CARNEYS POINT TOWNSHIP	0
Purchasing	Ed-Data Coop	0
	The Educational Services Commission of NJ	0
	NJSBA/ACES	0
	CAMDEN COUNTY COOP	0
	HUNTERDON COUNTY COOP	0
	Somerset County Coop	0
	The Interlocal Purchasing System	0
Transportation Services, including Fuel	County Special Services Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Carneys Point Township	(A) General Fund School Levy	9,051,135
	(D) Total School Levy	9,454,390
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	674,818,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	915,131,679
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3413
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4010
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9891
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0331
Penns Grove Township	(A) General Fund School Levy	1,848,865
	(D) Total School Levy	1,931,235
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	135,239,350
	(H) Estimated Equalized Valuation (as of 10/01/23)	187,260,246
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3671
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4280
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9873
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0313

Employee Contract List for District

Name	Category	Measure
Adam Pszwaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Climate and Pupil
	Base Annual Salary Amount	\$80,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,138
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,205
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Pszwaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Berth	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Berth	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeStratis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,984
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$106,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days

Employee Contract List for District

Name	Category	Measure
Colleen Green	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Wilkins	Job Title	Other
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$80,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Deborah Wilkins	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,960
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Morris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood
	Base Annual Salary Amount	\$93,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,467
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Morris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Johnson	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,612
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Johnson	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,289
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Tocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$93,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Tocco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,734
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Tocco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristi Gimpel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,138
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days

Employee Contract List for District

Name	Category	Measure
Kristi Gimpel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynn Booth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Svcs/Early Childh
	Base Annual Salary Amount	\$123,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Lynn Booth	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,138
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Margarita Rodriguez	Job Title	Other
	Job Title II	SIS/Data Specialist
	Base Annual Salary Amount	\$78,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,573
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Margarita Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Regina Washington	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Math and Science
	Base Annual Salary Amount	\$90,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Regina Washington	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37,676
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sydonie Maitland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$122,786
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sydonie Maitland	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,189
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,734
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,445
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sydonie Maitland	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zenaida Cobian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,313
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,006
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days

Employee Contract List for District

Name	Category	Measure
Zenaida Cobian	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported