

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,320.0	1,278.0	1,275.0
On Roll Regular Shared-Time	2.0	4.0	4.0
On Roll Special Ed Full-Time	191.0	196.0	190.0
On Roll Special Ed Shared-Time	7.0	3.0	3.0
On Roll Subtotal	1,520.0	1,481.0	1,472.0
In Private School Placements	4.0	3.0	5.0
Sent to Other Districts Regular	0.0	2.0	59.0
Sent to Other Districts Special Ed	11.0	12.0	11.0
Received	238.0	216.5	217.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,394,611	12,693,966	13,028,485
	Total Tuition	10-1300	3,091,238	3,225,202	3,803,225
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	37,937
	Unrestricted Miscellaneous Revenues	10-1XXX	57,066	212,911	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	27,015	0	0
	Total Revenues from Local Sources		15,570,080	16,132,229	16,919,797
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	376,448	376,448	376,448
	Extraordinary Aid	10-3131	308,627	120,000	200,000
	Categorical Special Education Aid	10-3132	735,403	1,010,872	1,010,872
	Equalization Aid	10-3176	6,829,287	6,857,051	6,857,051
	Categorical Security Aid	10-3177	191,878	191,878	191,878
	Adjustment Aid	10-3178	239,662	239,662	228,156
	Other State Aids	10-3XXX	10,608	0	5,178
	Total Revenues from State Sources		8,691,913	8,795,911	8,869,583
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,136	25,718	30,188
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	3,048	0	0
	Total Revenues from Federal Sources		53,184	25,718	30,188
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,311,208	956,788
	Withdrawal from Maintenance Reserve	10-310	0	80,000	80,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	356,000	360,000
	Adjustment for Prior Year Encumbrances		0	34,628	0
	Actual Revenues (Over)/Under Expenditures		263,536	0	0
General Fund Revenues	Total Operating Budget		24,578,713	26,735,694	27,216,356

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	738,827	468,000	468,000
	Scholarship Fund Revenue	20-1770	0	200	200
	Other Revenue from Local Sources	20-1XXX	7,835	0	0
	Total Revenues from Local Sources	20-1XXX	746,662	468,200	468,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	24,785	117,274
	Preschool Education Aid	20-3218	1,289,397	1,630,200	1,951,899
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	58,957	0	0
	Other Restricted Entitlements	20-32XX	11,619	0	0
	Total Revenues from State Sources		1,359,973	1,654,985	2,069,173
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	232,181	176,520	150,041
	Title II	20-4451-4455	0	33,164	28,189
	Title IV	20-4471-4474	16,081	13,941	11,850
	ARP-IDEA Preschool	20-4409	131	0	0
	ARP-IDEA Basic	20-4419	1,585	0	0
	IDEA Part B (Handicapped)	20-4420-4429	341,181	364,542	309,861
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	20,291	70,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,816	2,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	31,248	30,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	26,488	70,000	0
	ARP-ESSER	20-4540	267,394	1,100,000	0
	CRRSA Act-ESSER II	20-4534	531,197	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,243	0	0
	Other	20-4XXX	176,022	0	0
	CRRSA Act-Mental Health Grant	20-4536	28,963	0	0
	ARP Homeless Children and Youth I Grant	20-4545	167,305	0	0
	ARP Homeless Children and Youth II Grant	20-4546	93,310	0	0
	Total Revenues from Federal Sources		1,978,436	1,860,167	499,941

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	108,072	26,116	20,000
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,800	90,786
Special Revenue Fund Revenues	Total Grants and Entitlements		4,225,234	4,095,268	3,148,100
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,461,264	1,474,788	1,477,291
	Other Miscellaneous	40-1XXX	87,300	81,676	75,872
	Miscellaneous	40-1XXX	87,300	81,676	75,872
	Total Revenues from Local Sources		1,548,564	1,556,464	1,553,163
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		1,548,564	1,556,464	1,553,164
Debt Service Fund Revenues	Total Repayment of Debt		1,548,564	1,556,464	1,553,164
All Fund Revenues	Total Revenues/Sources		30,352,511	32,387,426	31,917,620
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	108,072	26,116	20,000
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	85,800	90,786
	Total Revenues/Sources Net of Transfers		30,244,439	32,275,510	31,806,834

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,138,316	7,858,698	7,927,602
	Special Education-Instruction	11-2XX-100-XXX	2,156,735	2,314,512	2,618,741
	Basic Skills/Remedial-Instruction	11-230-100-XXX	318,606	287,451	360,932
	Bilingual Education-Instruction	11-240-100-XXX	100	500	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,491	82,967	89,007
	School-Sponsored Athletics-Instruction	11-402-100-XXX	449,790	500,840	482,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,233,622	1,474,419	1,483,818
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,958	64,034
	Undistributed Expenditures-Health Services	11-000-213-XXX	217,026	228,370	249,358
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	395,078	322,311	504,297
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	73,477	61,494	87,379
	Undistributed Expenditures-Guidance	11-000-218-XXX	572,481	589,772	716,186
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	355,140	360,975	361,822
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	197,669	243,260	302,613
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	96,613	142,633	84,139
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,081	61,956	87,972
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	918,458	841,657	763,907
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,240,255	1,298,005	1,285,450
	Undistributed Expenditures-Central Services	11-000-251-XXX	434,200	448,240	455,030
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	162,896	169,150	169,498
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,087,259	2,250,629	2,195,405
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,221,279	1,564,252	1,608,864
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,315,201	4,704,698	4,994,014
	Total Undistributed Expenditures		13,587,735	14,764,779	15,413,786
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	0	250,000	0
General Fund Current Expenses	Total General Current Expense		23,725,773	26,059,797	26,892,368

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	64,505	52,697	72,780
	Facilities Acquisition and Construction Services	12-000-400-XXX	566,675	6,294	6,294
	Increase In Capital Reserve	10-604	0	328,611	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		631,180	387,702	79,174
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	221,760	288,195	244,814
	General Fund Grand Total		24,578,713	26,735,694	27,216,356
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,835	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	714,997	774,651	932,711
	Support Services	20-218-200-XXX	656,681	987,250	1,247,248
	Facility Acquisition and Construction Services	20-218-400-XXX	25,791	5,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,397,469	1,766,901	2,179,959
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	58,957	0	0
	Other	20-XXX-XXX-XXX	11,619	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,468,045	1,766,901	2,179,959
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	232,181	176,520	150,041
	Title II	20-XXX-XXX-XXX	0	33,164	28,189
	Title IV	20-XXX-XXX-XXX	16,081	13,941	11,850
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	341,181	364,542	309,861
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,585	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	131	0	0
	Other	20-XXX-XXX-XXX	176,022	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	531,197	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,243	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,963	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	267,394	1,100,000	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	20,291	70,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,816	2,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	31,248	30,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	26,488	70,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	167,305	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	93,310	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,978,436	1,860,167	499,941
Special Revenue Fund Expenses	Total Special Revenue Funds		4,225,234	4,095,268	3,148,100
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,548,564	1,556,464	1,553,164
	Total Debt Service Funds		1,548,564	1,556,464	1,553,164
All Fund Expenses	Total Expenditures/Appropriations		30,352,511	32,387,426	31,917,620
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	108,072	26,116	20,000
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	85,800	90,786
	Total Expenditures Net of Transfers		30,244,439	32,275,510	31,806,834

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,133,309	1,270,480	691,869	534,021
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,000,000	639,719	968,430	968,530
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	739,000	766,620	936,670	856,720
	Legal Reserve	1,541,716	1,531,537	798,940	0
	Unemployment Fund	300,975	327,991	327,991	327,991
	Tuition Reserve	716,000	716,000	360,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	327,630	295,922	295,922	295,922
	Scholarship Fund	12,772	12,389	12,389	12,389
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,228	\$14,928	\$16,630	\$16,660	\$17,785
Total Classroom Instruction	\$9,000	\$8,906	\$9,870	\$9,848	\$10,555
Classroom-Salaries and Benefits	\$8,555	\$8,589	\$9,445	\$9,427	\$10,118
Classroom-General Supplies and Textbooks	\$267	\$158	\$211	\$222	\$270
Classroom-Purchased Services	\$179	\$159	\$215	\$198	\$167
Total Support Services	\$2,005	\$2,010	\$2,301	\$2,294	\$2,758
Support Services-Salaries and Benefits	\$1,733	\$1,680	\$1,998	\$1,989	\$2,415
Total Administrative Costs	\$2,033	\$1,998	\$2,262	\$2,294	\$2,273
Administration Salaries and Benefits	\$1,632	\$1,618	\$1,705	\$1,755	\$1,764
Total Operations and Maintenance of Plant	\$1,741	\$1,573	\$1,718	\$1,726	\$1,704
Operations and Maintenance-Salaries and Benefits	\$763	\$714	\$792	\$792	\$791
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$442	\$434	\$473	\$491	\$488
Total Equipment Costs	\$36	\$61	\$26	\$39	\$50
Legal Costs	\$32	\$22	\$29	\$29	\$21
Employee Benefits as a percentage of salaries*	33.47%	30.89%	31.99%	31.48%	32.66%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Gate Receipts	15,000	Revenue from Athletic Gate Receipts
	Interest General Accounts	35,000	Interest Earned

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SPELL Joint Insurance Fund for General a nd Workman's Comp Insurance	0
Purchasing	Member of various purchasing Co-ops and ESC for goods and services	0
	ACES - The Alliance for Competitive Energy Services (Electric & Gas)	0
	NJDRLAP - Competitive Purchasing for Broadband Internet Service	0
Transportation Services, including Fuel	Transportation Jointures with Various School District	0

Estimated Tax Rates

Municipality	Category	Amount
Pilesgrove Township	(A) General Fund School Levy	8,287,288
	(D) Total School Levy	9,226,978
	(B) Estimated Net Taxable Valuation (as of 02/07/24)	495,449,700
	(H) Estimated Equalized Valuation (as of 02/07/24)	633,239,812
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6727
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8623
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3087
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4571
Woodstown Borough	(A) General Fund School Levy	4,741,197
	(D) Total School Levy	5,278,798
	(B) Estimated Net Taxable Valuation (as of 02/07/24)	294,137,600
	(H) Estimated Equalized Valuation (as of 02/07/24)	351,067,984
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6119
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7947
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3505
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5036

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Job Title	Information Technology
	Job Title II	n/a
	Base Annual Salary Amount	\$93,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capper amount per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adams, Karlyle	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DuBois-Brody, Shannon	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$133,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DuBois-Brody, Shannon	Total Allowances Amount	\$6,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hitchner, Larry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	n/a
	Base Annual Salary Amount	\$104,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Hitchner, Larry	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hitchner, Larry	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jones, Ginger	Job Title	Administrative Assistant
	Job Title II	n/a
	Base Annual Salary Amount	\$87,618
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract

Employee Contract List for District

Name	Category	Measure
Jones, Ginger	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meyrick, Christopher	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$168,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Meyrick, Christopher	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported