

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	629.0	634.0	600.0
On Roll Special Ed Full-Time	99.0	89.0	123.0
On Roll Subtotal	728.0	723.0	723.0
In Private School Placements	2.0	5.0	4.0
Sent to Other Districts Regular	326.0	330.0	327.0
Sent to Other Districts Special Ed	68.0	62.0	57.0
Received	32.0	33.0	30.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,896,718	24,420,699	25,033,102
	Total Tuition	10-1300	354,461	365,000	259,000
	Transportation Fees from Individuals	10-1410	7,696	8,800	0
	Unrestricted Miscellaneous Revenues	10-1XXX	209,232	59,409	159,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,111	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	27,993	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	293	0	0
	Total Revenues from Local Sources		24,499,504	24,854,508	25,451,702
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	392,450	487,981	543,148
	Extraordinary Aid	10-3131	402,536	200,000	200,000
	Categorical Special Education Aid	10-3132	1,145,636	1,198,496	1,275,630
	Categorical Security Aid	10-3177	101,788	116,897	123,887
	Other State Aids	10-3XXX	16,536	56,699	0
	Total Revenues from State Sources		2,058,946	2,060,073	2,142,665
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	300,000	300,000	656,699
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	524,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	212,000
	Withdrawal from Maintenance Reserve	10-310	0	129,000	261,940
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	200,000	200,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	397,396	0
	Actual Revenues (Over)/Under Expenditures		-1,051,647	0	0
General Fund Revenues	Total Operating Budget		26,006,803	27,940,977	30,249,006
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	74,873	12,000	12,190
	Other Revenue from Local Sources	20-1XXX	14,967	0	0
	Total Revenues from Local Sources	20-1XXX	89,840	12,000	12,190
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	33,949	0	0
	Total Revenues from State Sources		33,949	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,909	43,445	36,588
	Title II	20-4451-4455	12,566	45,369	24,206
	IDEA Part B (Handicapped)	20-4420-4429	171,642	186,361	158,408
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,851	47,930	24,654
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,028	23,973	22,730
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,181	38,819	24,744
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,031	40,969	9,293
	ARP-ESSER	20-4540	63,099	215,130	57,920
	CRRSA Act-ESSER II	20-4534	102,421	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	908	0	0
	CRRSA Act-Mental Health Grant	20-4536	60	0	0
	Total Revenues from Federal Sources		456,696	641,996	358,543
Special Revenue Fund Revenues	Total Grants and Entitlements		582,006	665,996	370,733
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,518,275	1,466,540	1,399,562
	Other Miscellaneous	40-1XXX	2,140	0	0
	Miscellaneous	40-1XXX	2,140	0	0
	Total Revenues from Local Sources		1,520,415	1,466,540	1,399,562
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	63,438
	Total Local Repayment of Debt		1,520,415	1,466,540	1,463,000
	Actual Revenues (Over)/Under Expenditures		-63,438	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,456,977	1,466,540	1,463,000
All Fund Revenues	Total Revenues/Sources		28,045,786	30,073,513	32,082,739
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,045,786	30,073,513	32,082,739

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,679,949	5,114,235	5,002,005
	Special Education-Instruction	11-2XX-100-XXX	1,375,783	1,589,487	1,592,382
	Basic Skills/Remedial-Instruction	11-230-100-XXX	150,620	192,397	194,407
	Bilingual Education-Instruction	11-240-100-XXX	39,581	40,769	47,183
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	82,273	125,508	117,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	59,738	69,149	72,910
	Summer School	11-422-XXX-XXX	53,876	107,600	92,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	8,313,801	8,604,052	9,554,281
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	26,865	28,271	29,702
	Undistributed Expenditures-Health Services	11-000-213-XXX	169,358	191,940	205,520
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	328,694	400,135	647,835
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	801,615	1,076,784	1,071,212
	Undistributed Expenditures-Guidance	11-000-218-XXX	161,823	234,280	241,250
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	581,976	687,685	679,023
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	32,073	34,475	39,950
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	6,033	9,114	4,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	151,120	144,400	167,021
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	371,224	513,749	509,871
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	502,790	532,088	494,597
	Undistributed Expenditures-Central Services	11-000-251-XXX	342,569	356,948	367,957
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	36,350	123,700	80,972
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,373,518	1,529,472	1,699,383
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,938,842	2,453,062	2,533,925
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,956,410	3,682,736	4,010,421
	Total Undistributed Expenditures		18,095,061	20,602,891	22,337,420

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	3,111	100	100
	Increase In Maintenance Reserve	10-606	600,000	0	0
General Fund Current Expenses	Total General Current Expense		25,139,992	27,842,136	29,455,807
Capital Outlay	Equipment	12-XXX-XXX-730	21,024	41,642	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,699	56,699	792,699
	Increase In Capital Reserve	10-604	761,095	0	0
	Interest Deposit to Capital Reserve	10-604	27,993	500	500
	Total Capital Outlay		866,811	98,841	793,199
General Fund Expenses and Transfers	General Fund Grand Total		26,006,803	27,940,977	30,249,006
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	14,967	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	33,949	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	33,949	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,909	43,445	36,588
	Title II	20-XXX-XXX-XXX	12,566	45,369	24,206
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	171,642	186,361	158,408
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	102,421	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	908	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	60	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	63,099	215,130	57,920
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,851	47,930	24,654
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,028	23,973	22,730
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,181	38,819	24,744
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,031	40,969	9,293
	Total Federal Projects	20-XXX-XXX-XXX	456,696	641,996	358,543
Special Revenue Fund Expenses	Total Special Revenue Funds		582,006	665,996	370,733

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,456,977	1,466,540	1,463,000
	Total Debt Service Funds		1,456,977	1,466,540	1,463,000
All Fund Expenses	Total Expenditures/Appropriations		28,045,786	30,073,513	32,082,739
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,045,786	30,073,513	32,082,739

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,276,570	661,364	907,571	550,872
	Repayment of Debt	0	63,438	63,438	0
Restricted for General Operating Budget	Capital Reserve	3,738,614	4,527,703	4,899,303	4,163,803
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	428,951	1,032,062	1,032,062	770,222
	Legal Reserve	600,000	600,000	300,000	0
	Unemployment Fund	24,105	24,398	24,398	24,398
	Tuition Reserve	400,000	1,200,000	1,000,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	25,620	24,099	24,198	24,198
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,069	\$19,278	\$22,312	\$23,196	\$23,987
Total Classroom Instruction	\$11,143	\$10,967	\$12,529	\$12,880	\$12,979
Classroom-Salaries and Benefits	\$10,284	\$10,198	\$11,774	\$11,773	\$12,150
Classroom-General Supplies and Textbooks	\$699	\$584	\$573	\$855	\$576
Classroom-Purchased Services	\$160	\$185	\$182	\$252	\$253
Total Support Services	\$3,596	\$3,816	\$4,718	\$4,886	\$5,372
Support Services-Salaries and Benefits	\$3,062	\$3,173	\$3,570	\$3,768	\$3,948
Total Administrative Costs	\$2,070	\$2,116	\$2,349	\$2,620	\$2,557
Administration Salaries and Benefits	\$1,817	\$1,762	\$1,954	\$1,985	\$2,080
Total Operations and Maintenance of Plant	\$2,004	\$2,109	\$2,351	\$2,430	\$2,697
Operations and Maintenance-Salaries and Benefits	\$1,069	\$1,058	\$1,164	\$1,180	\$1,239
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$234	\$243	\$333	\$347	\$345
Total Equipment Costs	\$365	\$28	\$0	\$58	\$0
Legal Costs	\$32	\$60	\$54	\$62	\$55
Employee Benefits as a percentage of salaries*	29.61%	31.86%	37.41%	36.32%	38.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	The district's Supervisor of Buildings and Grounds is also the Township's Department of Public Works Supervisor. This arrangement is beneficial to the district for managing salary overhead and benefitting from cooperative labor, such as snow removal and hauling.	60,000
Special Education Services	Clinician procured through interlocal agreement with WHRHS	0
	Clinician procured through interlocal agreement with WHRHS	2,500

Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	24,726,900
	(D) Total School Levy	26,159,951
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,729,435,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,795,482,184
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4298
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5126
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3772
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4570

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,503
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Piesche	Job Title	Other
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$87,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School holidays

Employee Contract List for District

Name	Category	Measure
Barbara Piesche	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Crista Fenton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bigsby	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,363
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,620
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum

Employee Contract List for District

Name	Category	Measure
James Bigsby	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem capped at 10 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Weber	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jason Weber	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,924
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,530
	Contractual Post-Employment Benefit Description of Payout of Sick days	max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260 * 10 max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Svcs
	Base Annual Salary Amount	\$147,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School holidays
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,458
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of L&T
	Base Annual Salary Amount	\$97,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	School holidays

Employee Contract List for District

Name	Category	Measure
Matthew Santos	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,988
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported