

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	6,050.0	6,000.0	5,945.0
On Roll Regular Shared-Time	28.0	21.0	38.0
On Roll Special Ed Full-Time	1,137.0	1,192.0	1,216.0
On Roll Special Ed Shared-Time	19.0	15.0	0.0
On Roll Subtotal	7,234.0	7,228.0	7,199.0
In Private School Placements	34.5	31.5	29.0
Sent to Other Districts Regular	5.0	2.0	19.0
Sent to Other Districts Special Ed	10.0	13.0	14.0
Received	23.0	32.0	17.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	104,329,171	109,252,270	117,955,802
	Total Tuition	10-1300	660,004	549,500	581,878
	Unrestricted Miscellaneous Revenues	10-1XXX	1,489,634	1,089,875	1,307,140
	Other Restricted Miscellaneous Revenues	10-1XXX	289,224	0	0
	Total Revenues from Local Sources		106,768,033	110,891,645	119,844,820
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	968,117	968,117	968,117
	Extraordinary Aid	10-3131	1,108,731	1,143,485	1,000,000
	Categorical Special Education Aid	10-3132	4,582,769	4,556,312	4,540,393
	Equalization Aid	10-3176	15,810,143	14,923,494	12,210,909
	Categorical Security Aid	10-3177	194,605	194,605	194,605
	Other State Aids	10-3XXX	1,687,202	1,228,650	1,227,827
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	419,412	0	0
	Total Revenues from State Sources		24,770,979	23,014,663	20,141,851
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	37,574	96,804	97,716
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	6,199	0	0
	Total Revenues from Federal Sources		43,773	96,804	97,716
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,533,115	4,533,115
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	3,250,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	2,768,366	0
	Actual Revenues (Over)/Under Expenditures		-1,203,864	0	0
General Fund Revenues	Total Operating Budget		130,378,921	142,804,593	148,367,502
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,146,071	0	0
	Other Revenue from Local Sources	20-1XXX	65,260	58,816	19,023
	Total Revenues from Local Sources	20-1XXX	1,211,331	58,816	19,023

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	177,562	177,562	0
	Nonpublic Teacher Stem Grant	20-3212	0	12,563	0
	Other Restricted Entitlements	20-32XX	46,120	47,024	20,597
	Total Revenues from State Sources		223,682	237,149	20,597
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	215,941	171,418	141,412
	Title II	20-4451-4455	135,758	158,415	78,918
	Title III	20-4491-4494	22,917	92,595	25,237
	ARP-IDEA Preschool	20-4409	25,593	1,392	0
	ARP-IDEA Basic	20-4419	316,034	396	0
	IDEA Part B (Handicapped)	20-4420-4429	1,497,003	2,702,373	1,621,698
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	132,100	448,997	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,729	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,516	38,213	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	13,710	31,290	0
	ARP-ESSER	20-4540	385,070	706,651	0
	CRRSA Act-ESSER II	20-4534	34,026	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	16,941	1,470	0
	Other	20-4XXX	0	307,645	0
	CRRSA Act-Mental Health Grant	20-4536	28,987	183	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	233,084	1,148,763	0
	ARP Homeless Children and Youth II Grant	20-4546	7,301	0	0
	Total Revenues from Federal Sources		3,107,710	5,809,801	1,867,265
Special Revenue Fund Revenues	Total Grants and Entitlements		4,500,884	6,105,766	1,906,885
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,192,101	1,439,438	1,445,581
	Total Revenues from Local Sources		1,192,101	1,439,438	1,445,581
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	736,127	739,212	742,369

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,928,228	2,178,650	2,187,950
	Actual Revenues (Over)/Under Expenditures		241,332	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,169,560	2,178,650	2,187,950
All Fund Revenues	Total Revenues/Sources		137,049,365	151,089,009	152,462,337
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		137,049,365	151,089,009	152,462,337

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	35,736,152	38,422,067	38,800,096
	Special Education-Instruction	11-2XX-100-XXX	12,629,973	13,143,279	14,545,806
	Bilingual Education-Instruction	11-240-100-XXX	1,014,237	1,033,023	1,046,619
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	372,228	328,638	306,589
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,207,793	1,139,792	1,197,688
	Summer School	11-422-XXX-XXX	599,797	594,219	662,325
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	4,055,675	4,548,782	4,549,789
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,422,325	2,795,740	3,257,052
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,017	12,967	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	925,186	1,094,886	1,081,099
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,166,693	3,566,233	3,423,728
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	4,153,246	4,094,700	4,109,213
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,366,273	2,358,420	2,582,423
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,459,323	2,643,527	2,827,112
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	3,658,182	3,834,093	3,951,869
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	890,215	1,040,638	975,730
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	134,854	158,170	160,553
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,438,653	2,021,349	1,770,632
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,459,069	4,781,205	4,679,233
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,576,915	1,849,552	1,807,802
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	692,217	730,754	719,713
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,421,113	13,249,276	10,563,633
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,249,627	12,053,159	12,606,823
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	23,837,701	24,771,624	25,811,097
	Total Undistributed Expenditures		73,864,609	81,056,293	80,327,712
General Fund Current Expenses	Total General Current Expense		129,480,464	140,266,093	141,436,624

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	38,651	288,527	12,766
	Facilities Acquisition and Construction Services	12-000-400-XXX	547,569	1,951,789	6,641,334
	Total Capital Outlay		586,220	2,240,316	6,654,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	312,237	298,184	276,778
	General Fund Grand Total		130,378,921	142,804,593	148,367,502
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	65,260	58,816	19,023
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,544	4,047	2,380
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,087	4,845	382
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,993	11,952	5,093
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,116	8,400	4,038
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,667	3,430	1,515
	Nonpublic Security Aid	20-XXX-XXX-XXX	16,355	14,350	7,189
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	12,563	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	177,562	177,562	0
	Other	20-XXX-XXX-XXX	5,358	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	223,682	237,149	20,597
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	215,941	171,418	141,412
	Title II	20-XXX-XXX-XXX	135,758	158,415	78,918
	Title III	20-XXX-XXX-XXX	22,917	92,595	25,237
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,497,003	2,702,373	1,621,698
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	316,034	396	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	25,593	1,392	0
	Other	20-XXX-XXX-XXX	0	307,645	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	34,026	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	16,941	1,470	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	28,987	183	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	233,084	1,148,763	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	385,070	706,651	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	132,100	448,997	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,729	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,516	38,213	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	13,710	31,290	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,301	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,107,710	5,809,801	1,867,265
Special Revenue Fund Expenses	Total Special Revenue Funds		4,500,884	6,105,766	1,906,885
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,169,560	2,178,650	2,187,950
	Total Debt Service Funds		2,169,560	2,178,650	2,187,950
All Fund Expenses	Total Expenditures/Appropriations		137,049,365	151,089,009	152,462,337
Expenses Net of Transfers	Total Expenditures Net of Transfers		137,049,365	151,089,009	152,462,337

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	4,889,407	3,535,779	2,800,725	2,800,725
	Repayment of Debt	241,332	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,121,829	5,676,882	5,176,882	1,926,882
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,235,122	1,943,648	1,678,702	1,178,702
	Legal Reserve	9,066,230	9,066,230	4,533,115	0
	Unemployment Fund	367,081	442,865	442,865	442,865
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	840,572	882,411	882,411	882,411
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,465	\$16,035	\$17,316	\$17,443	\$17,560
Total Classroom Instruction	\$9,208	\$9,629	\$10,564	\$10,286	\$10,699
Classroom-Salaries and Benefits	\$9,092	\$9,504	\$10,435	\$10,156	\$10,564
Classroom-General Supplies and Textbooks	\$99	\$112	\$119	\$118	\$126
Classroom-Purchased Services	\$17	\$13	\$9	\$13	\$8
Total Support Services	\$2,976	\$3,015	\$3,266	\$3,174	\$3,261
Support Services-Salaries and Benefits	\$2,308	\$2,457	\$2,630	\$2,515	\$2,630
Total Administrative Costs	\$1,392	\$1,396	\$1,462	\$1,575	\$1,542
Administration Salaries and Benefits	\$1,139	\$1,175	\$1,189	\$1,218	\$1,282
Total Operations and Maintenance of Plant	\$1,574	\$1,624	\$1,678	\$2,052	\$1,693
Operations and Maintenance-Salaries and Benefits	\$800	\$799	\$906	\$941	\$963
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$237	\$264	\$245	\$248	\$256
Total Equipment Costs	\$8	\$5	\$2	\$40	\$2
Legal Costs	\$42	\$17	\$28	\$28	\$21
Employee Benefits as a percentage of salaries*	25.93%	29.18%	28.25%	28.55%	28.82%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the ERIC North Insurance Cooperative (Risk Management only)	0
Municipal/Public Works	Shared services with Hillsborough Township	0
Purchasing	Member of Somerset County purchasing consortium	0
	Member of Ed Data Services (EDS) cooperative procurement	0
	Participant in Alliance for Competitive Energy Services (ACES) Program	0
Technology Services	Participant in federal e-rate program	0
	Participant in Alliance for Competitive Telecommunications (ACT) Program	0
Transportation Services, including Fuel	Joint Transportation CTSA with Somerset ESC	0
	Fuel from Somerset ESC	0

Estimated Tax Rates

Municipality	Category	Amount
Hillsborough Township	(A) General Fund School Levy	114,395,512
	(D) Total School Levy	115,877,655
	(B) Estimated Net Taxable Valuation (as of 02/26/24)	8,376,707,000
	(H) Estimated Equalized Valuation (as of 02/29/24)	8,704,240,198
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3656
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3833
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3143
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3313
Millstone Borough	(A) General Fund School Levy	626,783
	(D) Total School Levy	587,150
	(B) Estimated Net Taxable Valuation (as of 02/26/24)	66,455,000
	(H) Estimated Equalized Valuation (as of 02/29/24)	70,690,946
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9432
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8835
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8867
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8306

Employee Contract List for District

Name	Category	Measure
Bonnie Corso	Job Title	Information Technology
	Job Title II	Database Manager
	Base Annual Salary Amount	\$91,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bonnie Corso	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Catherine Anderson	Total Allowances Amount	\$16,973
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cynthia Povall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Counseling Director
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Povall	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/27/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,862
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Povall	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Frusco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Director
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$17,473
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000

Employee Contract List for District

Name	Category	Measure
David Frusco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerald Eckert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Gerald Eckert	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued, 30 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Wickman	Job Title	Other
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	\$89,736
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,584
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,530
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janice Wickman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joann DiLeone	Job Title	Administrative Assistant
	Job Title II	Personnel Assistant
	Base Annual Salary Amount	\$75,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Joann DiLeone	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$956
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,129
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Handler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech Director
	Base Annual Salary Amount	\$179,699
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Handler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,862
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,177
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Handler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Rodgers	Job Title	Information Technology
	Job Title II	Sr. Systems Engineer
	Base Annual Salary Amount	\$129,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,222
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000

Employee Contract List for District

Name	Category	Measure
Kevin Rodgers	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Feltre	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Kim Feltre	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$24,862
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days Max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Volpe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$239,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,923
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele LaFevre	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Michele LaFevre	Total Allowances Amount	\$18,473
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Noah Duncanson	Job Title	Information Technology
	Job Title II	Systems Integrator
	Base Annual Salary Amount	\$85,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Noah Duncanson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,694
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noah Duncanson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Pitucco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$181,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/18/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,862
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,156
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000

Employee Contract List for District

Name	Category	Measure
Peter Pitucco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Sawicki	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Richard Sawicki	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Suzan Radwan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spec Services Director
	Base Annual Salary Amount	\$182,422
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$22,862
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Suzan Radwan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Louis	Job Title	Information Technology
	Job Title II	Senior Technician
	Base Annual Salary Amount	\$81,008
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Thomas Louis	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,291
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Todd MacDonald	Job Title	Information Technology
	Job Title II	Tech Integration Coord
	Base Annual Salary Amount	\$114,715
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Todd MacDonald	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,147
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Todd MacDonald	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Gibson	Job Title	Information Technology
	Job Title II	Sr. Systems Engineer
	Base Annual Salary Amount	\$99,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$9,084
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,029
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid 1 for 5 unused days, max \$15,000

Employee Contract List for District

Name	Category	Measure
William Gibson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported