

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	4,060.0	3,974.0	3,832.0
On Roll Regular Shared-Time	11.0	9.0	9.0
On Roll Special Ed Full-Time	506.0	507.0	552.0
On Roll Subtotal	4,577.0	4,490.0	4,393.0
In Private School Placements	23.0	25.0	25.0
Sent to Other Districts Regular	2.0	1.0	6.5
Sent to Other Districts Special Ed	10.5	7.0	9.0
Received	4.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	85,206,502	87,296,224	89,042,150
	Total Tuition	10-1300	150,653	140,000	251,312
	Rents and Royalties	10-1910	327,627	190,000	190,000
	Unrestricted Miscellaneous Revenues	10-1XXX	608,288	200,000	514,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1	1	2
	Interest Earned on Capital Reserve Funds	10-1XXX	63,577	250	250
	Other Restricted Miscellaneous Revenues	10-1XXX	12,658	0	0
	Total Revenues from Local Sources		86,369,306	87,826,475	89,997,714
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,699,495	2,393,538	2,736,343
	Extraordinary Aid	10-3131	2,310,043	1,300,000	1,500,000
	Categorical Special Education Aid	10-3132	4,710,280	5,017,498	5,336,510
	Categorical Security Aid	10-3177	406,144	432,616	459,828
	Other State Aids	10-3XXX	124,176	100,000	100,000
	Total Revenues from State Sources		9,250,138	9,243,652	10,132,681
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,221	35,047	42,110
	Total Revenues from Federal Sources		31,221	35,047	42,110
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,419,642	4,213,849
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	415,000	530,000	714,338
	Withdrawal from Maintenance Reserve	10-310	320,000	561,500	561,500
	Adjustment for Prior Year Encumbrances		0	728,605	0
	Actual Revenues (Over)/Under Expenditures		591,206	0	0
General Fund Revenues	Total Operating Budget		96,976,871	104,344,921	105,662,192
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,041,443	0	0
	Scholarship Fund Revenue	20-1770	24	0	0
	Other Revenue from Local Sources	20-1XXX	79,755	50,811	0
	Total Revenues from Local Sources	20-1XXX	1,121,222	50,811	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	111,355	0	0
	Other Restricted Entitlements	20-32XX	81,879	102,841	85,586
	State Grants Through Intermediate Sources	20-3700	16,681	0	0
	Total Revenues from State Sources		209,915	102,841	85,586
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	306,111	213,199	132,295
	Title II	20-4451-4455	107,320	131,366	59,985
	Title III	20-4491-4494	7,357	49,160	31,569
	Title IV	20-4471-4474	12,358	48,297	13,206
	ARP-IDEA Basic	20-4419	16,999	0	0
	IDEA Part B (Handicapped)	20-4420-4429	909,350	1,063,314	851,959
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,353	302,055	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,352	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	30,685	1,530	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	30,260	0
	ARP-ESSER	20-4540	445,356	1,467,805	0
	CRRSA Act-ESSER II	20-4534	296,755	18,537	0
	CRRSA Act-Learning Acceleration Grant	20-4535	50,782	8,541	0
	Other	20-4XXX	0	230,000	0
	CRRSA Act-Mental Health Grant	20-4536	32,889	111	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	116,461	147,856	0
	ARP Homeless Children and Youth II Grant	20-4546	0	5,088	0
	Total Revenues from Federal Sources		2,345,128	3,757,119	1,089,014
Special Revenue Fund Revenues	Total Grants and Entitlements		3,641,220	3,910,771	1,174,600
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	135,981	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,235,215	2,109,680	1,673,061
	Local Tax Levy-Premerger Debt	40-1210	0	5,035,203	5,153,847
	Total Revenues from Local Sources		7,235,215	7,144,883	6,826,908
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	730,449	728,491	597,740
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	9,023	0
	Total Local Repayment of Debt		8,101,645	7,882,397	7,424,648
	Actual Revenues (Over)/Under Expenditures		-103,843	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,997,802	7,882,397	7,424,648
All Fund Revenues	Total Revenues/Sources		108,615,893	116,138,089	114,261,440
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		108,615,893	116,138,089	114,261,440

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,407,494	28,338,061	29,297,441
	Special Education-Instruction	11-2XX-100-XXX	9,080,702	9,906,551	9,636,998
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,313,439	1,608,793	1,605,020
	Bilingual Education-Instruction	11-240-100-XXX	535,680	524,657	543,960
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	471,370	571,149	568,864
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,078,134	1,208,245	1,244,722
	Other Instructional Programs-Instruction	11-4XX-100-XXX	12,510	15,013	14,095
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,986,874	3,366,484	3,320,608
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,156,358	1,325,600	1,091,232
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,408,714	1,715,472	1,559,552
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,979,763	2,283,570	2,416,597
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,962,839	2,218,799	2,403,832
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,821,568	1,999,150	2,313,417
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	453,360	549,728	594,688
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	916,963	1,042,810	993,769
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	742,017	869,781	788,819
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,710,943	1,835,953	1,513,825
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,566,681	3,713,370	3,788,809
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,199,525	1,199,690	1,144,669
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	380,348	365,835	469,673
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,913,549	9,081,611	9,575,987
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,046,629	6,421,735	6,362,467
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,855,303	22,904,659	23,041,207
	Total Undistributed Expenditures		54,101,434	60,894,247	61,379,151
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	895,823	0	0
	Interest Earned on Current Expense Emergency Res	10-607	1	1	2
General Fund Current Expenses	Total General Current Expense		93,896,587	103,066,717	104,290,253

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	277,677	369,595	468,783
	Facilities Acquisition and Construction Services	12-000-400-XXX	653,469	864,700	158,855
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	714,338
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	63,577	250	250
	Total Capital Outlay		2,994,723	1,234,545	1,342,226
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	85,561	43,659	29,713
	General Fund Grand Total		96,976,871	104,344,921	105,662,192
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	79,755	50,811	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,844	11,273	9,582
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,800	5,046	7,540
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,681	10,342	3,711
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,338	24,600	20,910
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,388	9,555	8,122
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,509	42,025	35,721
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	111,355	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	209,915	102,841	85,586
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	306,111	213,199	132,295
	Title II	20-XXX-XXX-XXX	107,320	131,366	59,985
	Title III	20-XXX-XXX-XXX	7,357	49,160	31,569
	Title IV	20-XXX-XXX-XXX	12,358	48,297	13,206
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	909,350	1,063,314	851,959
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	16,999	0	0
	Other	20-XXX-XXX-XXX	0	230,000	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	296,755	18,537	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	50,782	8,541	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	32,889	111	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	116,461	147,856	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	445,356	1,467,805	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,353	302,055	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,352	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	30,685	1,530	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	30,260	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	5,088	0
	Total Federal Projects	20-XXX-XXX-XXX	2,345,128	3,757,119	1,089,014
Special Revenue Fund Expenses	Total Special Revenue Funds		3,641,220	3,910,771	1,174,600
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,997,802	7,882,397	7,424,648
	Total Debt Service Funds		7,997,802	7,882,397	7,424,648
All Fund Expenses	Total Expenditures/Appropriations		108,615,893	116,138,089	114,261,440
Expenses Net of Transfers	Total Expenditures Net of Transfers		108,615,893	116,138,089	114,261,440

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,605,279	4,934,720	2,486,175	2,072,326
	Repayment of Debt	41,163	145,006	0	0
Restricted for General Operating Budget	Capital Reserve	6,718,278	8,366,855	7,837,105	7,123,017
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,000,000	3,575,823	3,842,716	3,281,216
	Legal Reserve	7,609,146	7,599,490	3,800,000	0
	Unemployment Fund	732,883	745,541	745,541	745,541
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	274,983	274,985	274,986	274,988
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	480,890	521,336	521,336	521,336
	Scholarship Fund	29,379	23,978	23,978	23,978
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,684	\$18,281	\$20,166	\$20,803	\$21,567
Total Classroom Instruction	\$10,714	\$10,816	\$11,919	\$12,149	\$12,561
Classroom-Salaries and Benefits	\$10,376	\$10,395	\$11,352	\$11,565	\$11,985
Classroom-General Supplies and Textbooks	\$232	\$346	\$497	\$505	\$492
Classroom-Purchased Services	\$106	\$76	\$71	\$78	\$84
Total Support Services	\$2,916	\$2,957	\$3,330	\$3,510	\$3,660
Support Services-Salaries and Benefits	\$2,620	\$2,646	\$2,973	\$3,066	\$3,332
Total Administrative Costs	\$1,801	\$1,894	\$1,960	\$2,042	\$2,041
Administration Salaries and Benefits	\$1,490	\$1,567	\$1,614	\$1,685	\$1,746
Total Operations and Maintenance of Plant	\$1,661	\$1,981	\$2,240	\$2,359	\$2,539
Operations and Maintenance-Salaries and Benefits	\$927	\$998	\$1,207	\$1,230	\$1,337
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$420	\$432	\$494	\$510	\$528
Total Equipment Costs	\$34	\$60	\$48	\$82	\$107
Legal Costs	\$21	\$20	\$24	\$22	\$24
Employee Benefits as a percentage of salaries*	34.85%	34.79%	36.41%	37.26%	36.30%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF Property, Casualty and Liability Joint Insurance Fund	0
	ERIC North Workers Compensation Joint Insurance Fund	0
Municipal/Public Works	Cost of High School pool services shared by the school district and Montgomery Township Recreation Department	0
	Use of Montgomery Township equipment on an as needed basis for school parking lot/driveway repairs	0
Purchasing	Power and Utilities through ACES	0
	Use of co-operative and state contracting vendors when possible	0
Technology Services	Shared service for network security	0
Transportation Services, including Fuel	Joint transportation agreements with other school districts the SCESC	0
	Joint transportation agreements with other school districts and the SCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Montgomery Township	(A) General Fund School Levy	86,877,216
	(D) Total School Levy	93,663,446
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	4,002,602,803
	(H) Estimated Equalized Valuation (as of 10/01/23)	6,191,127,622
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1705
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3401
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4033
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5129
Rocky Hill Borough	(A) General Fund School Levy	2,096,928
	(D) Total School Levy	2,141,783
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	156,467,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	163,257,855
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3402
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3688
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2844
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3119

Employee Contract List for District

Name	Category	Measure
Damian Pappa	Job Title	Assistant Superintendent
	Job Title II	Asst. Super. of Schools
	Base Annual Salary Amount	\$186,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$16,439
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$467
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Current Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Damian Pappa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Palumbo	Job Title	Assistant Business Administrator
	Job Title II	Associate SBA/Asst Bd Sec
	Base Annual Salary Amount	\$109,824
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness

Employee Contract List for District

Name	Category	Measure
David Palumbo	Total Allowances Amount	\$10,798
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane Strimple	Job Title	Secretary
	Job Title II	Exec. Secretary to SBA
	Base Annual Salary Amount	\$87,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Strimple	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Strimple	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dwayne Washington-Velazquez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$989
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Employee Contract List for District

Name	Category	Measure
Dwayne Washington-Velazquez	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Robinson	Job Title	Assistant Director
	Job Title II	Asst. Dir. of Facilities
	Base Annual Salary Amount	\$83,265
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Edward Robinson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$992
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Trent	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$23,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$644
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,480
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jack Trent	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jesus Velazquez	Job Title	Assistant Director
	Job Title II	Asst. Transport. Supervis
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness

Employee Contract List for District

Name	Category	Measure
Jesus Velazquez	Total Allowances Amount	\$575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jill Busher	Job Title	Secretary
	Job Title II	Exec. Secretary for HR
	Base Annual Salary Amount	\$77,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Busher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Busher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Mattis	Job Title	Assistant Superintendent
	Job Title II	Asst. Super. for HR
	Base Annual Salary Amount	\$185,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$20,239
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,256
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Employee Contract List for District

Name	Category	Measure
Kelly Mattis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Current Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lucianne Smith	Job Title	Secretary
	Job Title II	Exec. Secretary-Asst. Sup
	Base Annual Salary Amount	\$77,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lucianne Smith	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mary McLoughlin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$16,139
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$697
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary McLoughlin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Pat Publicover	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Pat Publicover	Total Allowances Amount	\$639
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Interim - No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Interim - No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Interim - No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael O'Neill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$147,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael O'Neill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$468
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael O'Neill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Meechan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Manager
	Base Annual Salary Amount	\$98,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Employee Contract List for District

Name	Category	Measure
Michele Meechan	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Wain	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Safety & Secu
	Base Annual Salary Amount	\$106,931
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tom Wain	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Lewis	Job Title	Secretary
	Job Title II	Exec. Secretary to Super
	Base Annual Salary Amount	\$94,565
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	8
	Description of Other Contracted Non-Working Days	Bereavement/Fam. Illness
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$164
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Personal Days Roll into Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Valerie Lewis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported