

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	3,030.0	3,058.0	2,998.0
On Roll Regular Shared-Time	10.0	12.0	13.0
On Roll Special Ed Full-Time	581.0	557.0	560.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	3,622.0	3,629.0	3,573.0
In Private School Placements	25.0	19.0	19.0
Sent to Contracted Preschool	114.0	146.0	0.0
Sent to Other Districts Regular	2.0	1.0	140.0
Sent to Other Districts Special Ed	30.0	29.0	29.0
Received	3.0	1.0	1.0
In State Facilities	3.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,455,778	32,084,894	32,726,592
	Total Tuition	10-1300	38,406	20,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	362,968	97,353	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,320	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	76,341	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	65,329	0	0
	Total Revenues from Local Sources		32,001,142	32,203,247	32,847,592
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	314,548	314,548	497,230
	Extraordinary Aid	10-3131	502,057	0	0
	Categorical Special Education Aid	10-3132	2,219,988	2,219,988	4,400,545
	Equalization Aid	10-3176	42,561,812	54,777,271	61,473,204
	Categorical Security Aid	10-3177	1,337,265	1,337,265	1,951,889
	Other State Aids	10-3XXX	40,248	0	0
	Total Revenues from State Sources		46,975,918	58,649,072	68,322,868
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	171,896	111,715	121,883
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	13,457	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	166,379	0	0
	Total Revenues from Federal Sources		351,732	111,715	121,883
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,000,000	970,247
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,156,190
	Withdrawal from Unemployment Fund Balance	10-320	0	36,542	0
	Adjustment for Prior Year Encumbrances		0	4,602,774	0
	Actual Revenues (Over)/Under Expenditures		-3,431,084	0	0
General Fund Revenues	Total Operating Budget		75,897,708	96,603,350	103,418,780
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	217,437	91,237	105,000
	Scholarship Fund Revenue	20-1770	16,919	45,000	55,000
	Other Revenue from Local Sources	20-1XXX	1,210	0	0
	Total Revenues from Local Sources	20-1XXX	235,566	136,237	160,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	187,589	252,696
	Preschool Education Aid	20-3218	2,879,017	3,227,696	3,812,130
	Other Restricted Entitlements	20-32XX	54,831	0	0
	Total Revenues from State Sources		2,933,848	3,415,285	4,064,826
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	606,722	766,743	651,732
	Title II	20-4451-4455	112,168	115,791	98,422
	Title III	20-4491-4494	160,241	175,578	149,241
	Title IV	20-4471-4474	57,296	13,558	11,524
	ARP-IDEA Basic	20-4419	137,476	0	0
	IDEA Part B (Handicapped)	20-4420-4429	951,776	1,081,376	919,170
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	88,759	285,578	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,451	34,226	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	772	37,448	0
	ARP-ESSER	20-4540	3,645,223	1,002,280	0
	CRRSA Act-ESSER II	20-4534	1,789,003	0	0
	Other	20-4XXX	20,134	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	73,252	0	0
	ARP Homeless Children and Youth II Grant	20-4546	7,675	0	0
	Total Revenues from Federal Sources		7,653,948	3,512,578	1,830,089
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	225,180	314,555	369,123
Special Revenue Fund Revenues	Total Grants and Entitlements		11,025,100	7,323,125	6,357,038
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,099,500	1,048,540	1,010,200
	Total Revenues from Local Sources		1,099,500	1,048,540	1,010,200
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,660	0
	Total Local Repayment of Debt		1,099,500	1,057,200	1,010,200
Debt Service Fund Revenues	Total Repayment of Debt		1,099,500	1,057,200	1,010,200
All Fund Revenues	Total Revenues/Sources		88,022,308	104,983,675	110,786,018
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	225,180	314,555	369,123
	Total Revenues/Sources Net of Transfers		87,797,128	104,669,120	110,416,895

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,706,767	22,339,453	25,485,370
	Special Education-Instruction	11-2XX-100-XXX	6,007,327	7,036,822	7,942,506
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,124,940	1,288,957	1,389,678
	Bilingual Education-Instruction	11-240-100-XXX	1,162,055	2,005,882	1,608,496
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	360,243	370,343	497,663
	School-Sponsored Athletics-Instruction	11-402-100-XXX	811,328	1,041,719	1,280,495
	Summer School	11-422-XXX-XXX	0	40,000	130,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	160,224	130,000	135,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,557,567	4,131,738	4,694,176
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,000	152,983	400,896
	Undistributed Expenditures-Health Services	11-000-213-XXX	835,610	865,118	925,886
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	619,247	743,412	773,003
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	94,697	149,000	148,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,262,521	1,389,217	1,452,283
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,744,726	2,431,566	2,507,290
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,127,071	1,113,775	1,467,462
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	913,790	1,046,418	1,142,899
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	140,051	238,389	229,881
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,084,913	1,280,913	1,271,730
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,749,570	2,827,233	2,678,281
	Undistributed Expenditures-Central Services	11-000-251-XXX	518,474	542,741	564,307
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,577,213	7,013,197	8,768,507
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,858,321	3,025,857	3,162,735
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,694,603	13,251,165	16,815,704
	Total Undistributed Expenditures		36,891,374	40,202,722	47,003,040
General Fund Current Expenses	Total General Current Expense		66,224,258	74,455,898	85,472,248

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,093,319	1,158,969	2,209,079
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,368,428	17,182,595	12,621,959
	Increase In Capital Reserve	10-604	0	1,000,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		7,461,747	19,342,564	14,832,038
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,211,703	2,804,888	3,114,494
	General Fund Grand Total		75,897,708	96,603,350	103,418,780
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,210	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	414,346	675,199	689,393
	Support Services	20-218-200-XXX	2,689,851	2,994,641	3,734,556
	Facility Acquisition and Construction Services	20-218-400-XXX	0	60,000	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,104,197	3,729,840	4,433,949
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,128	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,754	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,068	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,207	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,785	0	0
	Other	20-XXX-XXX-XXX	3,889	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,159,028	3,729,840	4,433,949
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	606,722	766,743	651,732
	Title II	20-XXX-XXX-XXX	112,168	115,791	98,422
	Title III	20-XXX-XXX-XXX	160,241	175,578	149,241
	Title IV	20-XXX-XXX-XXX	57,296	13,558	11,524
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	951,776	1,081,376	919,170
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	137,476	0	0
	Other	20-XXX-XXX-XXX	20,134	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,789,003	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	73,252	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	3,645,223	1,002,280	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	88,759	285,578	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,451	34,226	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	772	37,448	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	7,675	0	0
	Total Federal Projects	20-XXX-XXX-XXX	7,653,948	3,512,578	1,830,089
Special Revenue Fund Expenses	Total Special Revenue Funds		11,025,100	7,323,125	6,357,038
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,099,500	1,057,200	1,010,200
	Total Debt Service Funds		1,099,500	1,057,200	1,010,200
All Fund Expenses	Total Expenditures/Appropriations		88,022,308	104,983,675	110,786,018
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	225,180	314,555	369,123
	Total Expenditures Net of Transfers		87,797,128	104,669,120	110,416,895

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	6,195,733	2,060,259	2,060,259	1,840,012
	Repayment of Debt	8,660	8,660	0	0
Restricted for General Operating Budget	Capital Reserve	4,550,876	9,420,165	10,421,165	9,265,975
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	102,186	104,506	104,506	104,506
	Legal Reserve	3,165,991	1,750,000	750,000	0
	Unemployment Fund	232,001	297,330	260,788	260,788
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	174,571	209,121	237,651	267,651
	Scholarship Fund	438,543	427,435	454,435	491,435
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,462	\$17,369	\$18,980	\$19,570	\$22,944
Total Classroom Instruction	\$10,502	\$10,466	\$11,836	\$12,016	\$14,038
Classroom-Salaries and Benefits	\$10,051	\$9,856	\$11,009	\$11,086	\$12,717
Classroom-General Supplies and Textbooks	\$332	\$402	\$520	\$526	\$823
Classroom-Purchased Services	\$119	\$208	\$308	\$404	\$498
Total Support Services	\$3,093	\$2,707	\$2,923	\$3,088	\$3,602
Support Services-Salaries and Benefits	\$2,459	\$2,490	\$2,577	\$2,643	\$3,094
Total Administrative Costs	\$1,587	\$1,594	\$1,527	\$1,670	\$1,710
Administration Salaries and Benefits	\$1,436	\$1,466	\$1,379	\$1,494	\$1,543
Total Operations and Maintenance of Plant	\$1,900	\$2,164	\$2,179	\$2,289	\$2,930
Operations and Maintenance-Salaries and Benefits	\$1,080	\$1,194	\$1,255	\$1,248	\$1,477
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$359	\$412	\$498	\$484	\$633
Total Equipment Costs	\$91	\$312	\$304	\$349	\$645
Legal Costs	\$41	\$22	\$42	\$37	\$38
Employee Benefits as a percentage of salaries*	31.63%	31.92%	28.81%	29.44%	34.76%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	ESCNJ, HCESC, ED DATA	0
Transportation Services, including Fuel	BOROUGH FUEL OFFERED TO DISTRICT	0

Estimated Tax Rates

Municipality	Category	Amount
North Plainfield Borough	(A) General Fund School Levy	32,091,185
	(D) Total School Levy	33,101,385
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,511,906,758
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,364,342,844
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1226
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1894
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3573
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4000

Employee Contract List for District

Name	Category	Measure
DARRELL TAYLOR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$124,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 DAYS PLUS 15 CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY OUT ROLLOVER
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DARRELL TAYLOR	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
EVELYN PEREIRA	Job Title	Secretary
	Job Title II	N
	Base Annual Salary Amount	\$86,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
EVELYN PEREIRA	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,377
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON 22 VACATION DAYS PLUS UP TO 15 DAYS CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FILIPE LUIS	Job Title	Assistant Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$165,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
FILIPE LUIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,574
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 DAYS PLUS 15 CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT GET PAID FOR
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
FILIPE LUIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JODY KARCHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$128,180
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	INTERIM PAID PER DIEM

Employee Contract List for District

Name	Category	Measure
JODY KARCHER	Contractual Post-Employment Benefit Description of Payout of Vacation days	INTERIM PAID PER DIEM
	Contractual Post-Employment Benefit Description of Payout of Personal days	INTERIM PAID PER DIEM
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN TARNOFSKY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$154,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
JOHN TARNOFSKY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,013
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 VACATION AND 15 CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT CARRYOVER ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$210,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,970
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PAYOUT FOR SICK DAYS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATE AT 37 DAYS WITH ALLOWABLE CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	CAN'T BE PAID FOR PERSONAL
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHELLE AQUINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAMELA GRAZIANO	Job Title	Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$173,659
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA GRAZIANO	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 DAYS PLUS CARRYOVER UP TO 15
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY OUT ROLLS INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD KATZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$172,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD KATZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 ANNUALS DAYS PLUS CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT GET PAID FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD KATZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT DIXON	Job Title	Other
	Job Title II	N
	Base Annual Salary Amount	\$76,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,903
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED

Employee Contract List for District

Name	Category	Measure
ROBERT DIXON	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON 22 DAYS VACATION AND 15 DAYS CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE TO PAY OUT ROLLED INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDOR TOTH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N
	Base Annual Salary Amount	\$93,722
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
SANDOR TOTH	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,337
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 DAYS VACATION PLUS UP TO 15 DAYS CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
TERESA WILSON	Job Title	Secretary
	Job Title II	N
	Base Annual Salary Amount	\$75,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,784
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 DAYS PLUS UP TO 15 DAYS CARRYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
TERESA WILSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TIFFANI RENEAU	Job Title	Assistant Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$107,949
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
TIFFANI RENEAU	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,361
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 DAYS ALLOTTED AND MAY CARRYOVER OVER 15
	Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
YVETTE SCOLA	Job Title	Secretary
	Job Title II	N
	Base Annual Salary Amount	\$78,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
YVETTE SCOLA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,138
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	BASED ON CONTRACT 22 DAYS PLUS UP TO 15 CARYOVER
	Contractual Post-Employment Benefit Description of Payout of Personal days	DO NOT PAY ROLL INTO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
YVETTE SCOLA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported