

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	286.0	313.0	319.0
On Roll Regular Shared-Time	251.0	274.0	283.0
On Roll Special Ed Full-Time	46.0	37.0	36.0
On Roll Special Ed Shared-Time	83.0	81.0	82.0
On Roll Subtotal	666.0	705.0	720.0

Somerset

Advertised Revenues

Somerset Co Vocational

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	12,160,892	12,404,110	12,838,254
	Tuition from Local Education Authorities	10-1310	1,300,488	1,421,310	1,334,950
	Unrestricted Miscellaneous Revenues	10-1XXX	204,456	25,000	75,000
	Total Revenues from Local Sources		13,665,836	13,850,420	14,248,204
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	389,105	389,105	430,108
	Vocational Expansion Stabilization Aid	10-3140	712,851	712,851	758,269
	Equalization Aid	10-3176	261,881	261,881	175,460
	Categorical Security Aid	10-3177	64,725	64,725	64,725
	Other State Aids	10-3XXX	4,650	750,000	0
	Total Revenues from State Sources		1,433,212	2,178,562	1,428,562
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	410,500	338,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,887,200	180,450
	Adjustment for Prior Year Encumbrances		0	39,183	0
	Actual Revenues (Over)/Under Expenditures		762,678	0	0
General Fund Revenues	Total Operating Budget		15,861,726	20,365,865	16,195,216
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	345,226	100,000	100,000
	Scholarship Fund Revenue	20-1770	31,049	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	376,275	105,000	105,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	54,000	0
	Other Restricted Entitlements	20-32XX	480,970	506,236	506,236
	Total Revenues from State Sources		480,970	560,236	506,236
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	44,912	48,921	48,921
	Title II	20-4451-4455	6,467	12,095	12,095
	Title IV	20-4471-4474	0	20,000	10,000
	IDEA Part B (Handicapped)	20-4420-4429	87,588	91,879	91,879
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,477	43,758	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,668	16,774	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,228	26,929	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	Vocational Education	20-4430	244,694	281,555	281,555
	ARP-ESSER	20-4540	18,226	338,503	0
	CRRSA Act-ESSER II	20-4534	50,942	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,918	0	0
	Other	20-4XXX	4,026	0	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		499,146	970,414	444,450
Special Revenue Fund Revenues	Total Grants and Entitlements		1,382,343	1,635,650	1,055,686
All Fund Revenues	Total Revenues/Sources		17,244,069	22,001,515	17,250,902
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,244,069	22,001,515	17,250,902

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,049,040	2,058,287	2,146,822
	Vocational Programs	11-3XX-100-XXX	3,746,095	3,804,586	3,854,282
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,968	72,373	89,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	172,743	176,703	195,784
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,885	41,627	44,098
	Undistributed Expenditures-Health Services	11-000-213-XXX	226,210	221,300	180,625
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	5,775	3,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	729,075	754,223	750,362
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	246,823	232,773	274,261
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	425,741	440,206	451,633
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	49,360	54,321	55,948
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,454	52,293	71,505
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	772,396	838,740	740,847
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	806,246	720,502	719,474
	Undistributed Expenditures-Central Services	11-000-251-XXX	451,392	464,430	477,756
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	514,924	417,799	378,265
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,061,398	2,079,606	2,127,440
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	80,505	103,926	108,756
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,061,152	3,155,507	3,314,220
	Total Undistributed Expenditures		9,532,561	9,583,028	9,698,190
General Fund Current Expenses	Total General Current Expense		15,577,407	15,694,977	15,984,378
Capital Outlay	Equipment	12-XXX-XXX-730	69,981	13,300	10,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	214,338	207,588	200,838
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	3,700,000	0
	Increase In Capital Reserve	10-604	0	750,000	0
	Total Capital Outlay		284,319	4,670,888	210,838
General Fund Expenses and Transfers	General Fund Grand Total		15,861,726	20,365,865	16,195,216

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	54,000	0
	Other	20-XXX-XXX-XXX	480,970	506,236	506,236
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	480,970	560,236	506,236
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	44,912	48,921	48,921
	Title II	20-XXX-XXX-XXX	6,467	12,095	12,095
	Title IV	20-XXX-XXX-XXX	0	20,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	87,588	91,879	91,879
	Vocational Education	20-XXX-XXX-XXX	244,694	281,555	281,555
	Other	20-XXX-XXX-XXX	4,026	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	50,942	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,918	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	18,226	338,503	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,477	43,758	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,668	16,774	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,228	26,929	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	499,146	970,414	444,450
Special Revenue Fund Expenses	Total Special Revenue Funds		1,382,343	1,635,650	1,055,686
All Fund Expenses	Total Expenditures/Appropriations		17,244,069	22,001,515	17,250,902
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,244,069	22,001,515	17,250,902

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	922,729	951,703	951,703	951,703
	Repayment of Debt	0	0		
Restricted for General Operating Budget	Capital Reserve	4,883,274	4,689,393	1,552,193	1,371,743
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	786,330	611,686	611,686	611,686
	Legal Reserve	1,060,500	748,500	338,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112				
Restricted for Special Revenue Fund	Student Activity Fund	204,201	161,652	161,652	161,652
	Scholarship Fund	36,122	52,719	52,719	52,719
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$31,113	\$31,450	\$30,296	\$29,556	\$29,536
Total Classroom Instruction	\$14,754	\$15,085	\$14,699	\$14,377	\$14,525
Classroom-Salaries and Benefits	\$13,546	\$13,979	\$13,400	\$13,133	\$13,251
Classroom-General Supplies and Textbooks	\$692	\$611	\$727	\$642	\$678
Classroom-Purchased Services	\$516	\$495	\$572	\$603	\$596
Total Support Services	\$4,731	\$4,686	\$4,488	\$4,451	\$4,474
Support Services-Salaries and Benefits	\$4,513	\$4,477	\$4,217	\$4,162	\$4,207
Total Administrative Costs	\$6,511	\$6,473	\$6,028	\$5,763	\$5,478
Administration Salaries and Benefits	\$5,535	\$5,500	\$4,907	\$4,566	\$4,608
Total Operations and Maintenance of Plant	\$4,479	\$4,568	\$4,482	\$4,363	\$4,391
Operations and Maintenance-Salaries and Benefits	\$1,741	\$1,617	\$1,727	\$1,692	\$1,706
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$602	\$600	\$562	\$565	\$627
Total Equipment Costs	\$322	\$142	\$19	\$25	\$19
Legal Costs	\$109	\$89	\$78	\$132	\$74
Employee Benefits as a percentage of salaries*	31.05%	31.19%	32.16%	33.06%	33.98%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Somerset County JIF and Southern Skylands Regional HIF	0
Others	Snow Removal - Somerset County	0
Professional Staff Development	Somerset County, William Patterson University	0
Purchasing	Somerset County, HCESC, ESC of NJ, Ed-Data	0
Recycling	Somerset County	0
Staffing - Other	RVCC	0
Transportation Services, including Fuel	Somerset County, Del Val Regional HS	0



Employee Contract List for District

Name	Category	Measure
Carene Jegou	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,997
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,388
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carene Jegou	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$827
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Duane Wallace	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$113,273
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Duane Wallace	Total Allowances Amount	\$596
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$457
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,781
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$925
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Heinbach	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	NA
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Heinbach	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$721
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,244
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$799
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Heinbach	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Sartori	Job Title	Other
	Job Title II	NA
	Base Annual Salary Amount	\$82,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$786
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,499
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem

Employee Contract List for District

Name	Category	Measure
Michele Sartori	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$670
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Fresco	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,784
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Michelle Fresco	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,050
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,559
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$635
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Pellicia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,051
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,344
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,392
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,839
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days, nte \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Patrick Pellicia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raelene Sipple	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Raelene Sipple	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$457
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,112
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days, nte \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Presuto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,868
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$457
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90, nte \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 44 days @ per diem 1/260
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Hart	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$457
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	1 for 2 max 90 days @ 1/245 per diem

Employee Contract List for District

Name	Category	Measure
Valerie Hart	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 22 days @ 1/245 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$849
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 2 days @ 1/245 per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported