

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,464.0	1,424.0	1,527.0
On Roll Regular Shared-Time	7.0	3.0	3.0
On Roll Special Ed Full-Time	250.0	244.0	244.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	1,722.0	1,672.0	1,775.0
In Private School Placements	30.0	21.0	21.0
Sent to Other Districts Regular	0.0	1.0	1.5
Sent to Other Districts Special Ed	5.0	1.0	1.0
Received	244.5	248.5	240.5
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,938,702	34,617,746	35,484,310
	Total Tuition	10-1300	4,806,111	5,167,300	4,935,800
	Transportation Fees from Individuals	10-1410	63,250	70,000	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	45,736	0	0
	Rents and Royalties	10-1910	23,750	3,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	305,867	90,000	102,812
	Interest Earned on Maintenance Reserve	10-1XXX	0	750	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,033	1,500	30,000
	Other Restricted Miscellaneous Revenues	10-1XXX	102	0	0
	Total Revenues from Local Sources		39,186,551	39,950,296	40,732,922
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	517,812	517,812	589,395
	Extraordinary Aid	10-3131	396,727	0	0
	Categorical Special Education Aid	10-3132	1,418,586	1,640,798	1,660,583
	Categorical Security Aid	10-3177	130,156	140,282	192,500
	Other State Aids	10-3XXX	132,036	0	0
	Total Revenues from State Sources		2,595,317	2,298,892	2,442,478
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,428	19,922	19,219
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	940	0	0
	Total Revenues from Federal Sources		11,368	19,922	19,219
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,075,671	1,520,465	1,687,403
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,216,100	1,720,600
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	752,787	0	0
	Withdrawal from Maintenance Reserve	10-310	227,383	0	0
	Adjustment for Prior Year Encumbrances		0	562,505	0
	Actual Revenues (Over)/Under Expenditures		-1,950,826	0	0
General Fund Revenues	Total Operating Budget		42,898,251	46,568,180	46,602,622

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	649,984	160,000	160,000
	Scholarship Fund Revenue	20-1770	958	0	0
	Other Revenue from Local Sources	20-1XXX	22,502	27,500	27,500
	Total Revenues from Local Sources	20-1XXX	673,444	187,500	187,500
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	45,568	0	0
	Other Restricted Entitlements	20-32XX	224,134	210,000	210,000
	Total Revenues from State Sources		269,702	210,000	210,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	65,907	63,500	64,000
	Title II	20-4451-4455	33,924	28,500	29,000
	Title III	20-4491-4494	27,434	23,500	24,000
	Title IV	20-4471-4474	9,383	8,500	9,000
	Title VI	20-4417-4418	0	0	8,500
	ARP-IDEA Basic	20-4419	2,080	0	0
	IDEA Part B (Handicapped)	20-4420-4429	433,594	386,100	390,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	60,389	50,000	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,186	20,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,142	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	16,872	0	0
	ARP-ESSER	20-4540	477,118	400,000	19,865
	CRRSA Act-Learning Acceleration Grant	20-4535	10,997	0	0
	CRRSA Act-Mental Health Grant	20-4536	43,350	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	177,116	0	0
	Total Revenues from Federal Sources		1,415,492	980,100	544,365
Special Revenue Fund Revenues	Total Grants and Entitlements		2,368,260	1,377,600	941,865
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	130,023	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,789,429	2,780,089	2,679,932
	Other Miscellaneous	40-1XXX	0	127,110	114,058
	Miscellaneous	40-1XXX	0	127,110	114,058
	Total Revenues from Local Sources		2,789,429	2,907,199	2,793,990
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	168,460	170,721	172,880
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,087,912	3,077,920	2,966,870
Debt Service Fund Revenues	Total Repayment of Debt		3,087,912	3,077,920	2,966,870
All Fund Revenues	Total Revenues/Sources		48,354,423	51,023,700	50,511,357
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,354,423	51,023,700	50,511,357

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,911,080	12,870,940	13,333,820
	Special Education-Instruction	11-2XX-100-XXX	2,396,291	2,716,257	2,904,453
	Basic Skills/Remedial-Instruction	11-230-100-XXX	365,623	377,532	395,890
	Bilingual Education-Instruction	11-240-100-XXX	374,847	513,463	632,590
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	221,038	287,765	291,838
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,079,354	1,208,289	1,227,778
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,115,945	2,693,812	1,676,317
	Undistributed Expenditures-Health Services	11-000-213-XXX	469,664	490,505	480,281
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	442,497	527,727	558,790
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	786,211	668,740	796,821
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,110,007	1,238,685	1,339,715
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	966,172	1,165,487	1,072,996
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	536,449	632,636	744,348
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	324,091	297,989	362,680
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	42,263	85,800	89,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	872,788	897,447	888,714
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,464,079	1,493,199	1,540,365
	Undistributed Expenditures-Central Services	11-000-251-XXX	379,974	356,739	442,482
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	456,749	397,782	289,379
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,796,483	4,255,320	4,395,290
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,976,321	2,791,558	3,022,388
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,186,617	7,766,911	8,240,041
	Total Undistributed Expenditures		23,926,310	25,760,337	25,939,907
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	750	5,000
	Increase In Maintenance Reserve	10-606	200,056	0	0
General Fund Current Expenses	Total General Current Expense		40,474,599	43,735,333	44,731,276

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	279,983	525,401	30,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	521,353	89,846	89,846
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,216,100	1,720,600
	Increase In Capital Reserve	10-604	1,619,283	0	0
	Interest Deposit to Capital Reserve	10-604	3,033	1,500	30,000
	Total Capital Outlay		2,423,652	2,832,847	1,871,346
General Fund Expenses and Transfers	General Fund Grand Total		42,898,251	46,568,180	46,602,622
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,502	27,500	27,500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,387	22,610	22,610
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	11,459	15,500	15,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	43,537	46,500	46,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	44,398	38,300	38,300
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,900	14,415	14,415
	Nonpublic Security Aid	20-XXX-XXX-XXX	82,453	70,500	70,500
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	45,568	0	0
	Other	20-XXX-XXX-XXX	0	2,175	2,175
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	269,702	210,000	210,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	65,907	63,500	64,000
	Title II	20-XXX-XXX-XXX	33,924	28,500	29,000
	Title III	20-XXX-XXX-XXX	27,434	23,500	24,000
	Title IV	20-XXX-XXX-XXX	9,383	8,500	9,000
	Title VI	20-XXX-XXX-XXX	0	0	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	433,594	386,100	390,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	2,080	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,997	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	43,350	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	177,116	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	477,118	400,000	19,865
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	60,389	50,000	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,186	20,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,142	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	16,872	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,415,492	980,100	544,365
Special Revenue Fund Expenses	Total Special Revenue Funds		2,368,260	1,377,600	941,865
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,087,912	3,077,920	2,966,870
	Total Debt Service Funds		3,087,912	3,077,920	2,966,870
All Fund Expenses	Total Expenditures/Appropriations		48,354,423	51,023,700	50,511,357
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,354,423	51,023,700	50,511,357

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,976,699	2,833,949	1,313,484	920,114
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,086,451	5,955,981	3,741,381	2,050,781
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	903,459	876,132	876,882	881,882
	Legal Reserve	1,491,411	1,294,033	1,294,033	0
	Unemployment Fund	99,621	87,913	87,913	87,913
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	316,202	313,622	313,622	313,622
	Scholarship Fund	121,512	114,470	114,470	114,470
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,601	\$20,650	\$21,331	\$22,904	\$22,576
Total Classroom Instruction	\$10,929	\$11,294	\$11,811	\$12,572	\$12,418
Classroom-Salaries and Benefits	\$10,369	\$10,720	\$11,152	\$11,847	\$11,699
Classroom-General Supplies and Textbooks	\$307	\$359	\$454	\$508	\$489
Classroom-Purchased Services	\$253	\$215	\$206	\$218	\$229
Total Support Services	\$3,189	\$3,432	\$3,561	\$3,807	\$3,812
Support Services-Salaries and Benefits	\$2,887	\$2,989	\$3,032	\$3,279	\$3,235
Total Administrative Costs	\$2,147	\$2,321	\$2,122	\$2,340	\$2,228
Administration Salaries and Benefits	\$1,887	\$1,994	\$1,867	\$1,999	\$1,946
Total Operations and Maintenance of Plant	\$2,381	\$2,561	\$2,716	\$2,948	\$2,890
Operations and Maintenance-Salaries and Benefits	\$1,273	\$1,449	\$1,642	\$1,752	\$1,796
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$854	\$923	\$991	\$1,098	\$1,048
Total Equipment Costs	\$68	\$164	\$12	\$315	\$17
Legal Costs	\$59	\$71	\$55	\$60	\$59
Employee Benefits as a percentage of salaries*	27.96%	29.81%	29.60%	29.59%	29.70%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance and training is through the New Jersey Schools Insurance Group.	0
Municipal/Public Works	District facilities are provided free of charge to Borough Recreation programs and summer camp. District uses Borough fields free of charge and shares tennis courts.	0
Others	Agreement with YMCA for Before and After Care services.	0
Professional Staff Development	District opens professional development to Bedminster; also our teachers attend training in other districts free of charge.	0
Purchasing	The district utilizes Hunterdon and New Jersey Educational Services Commission purchasing services extensively.	0
Recycling	Partnership with the town to dispose of electronics to minimize costs.	0
Social Worker/Psychologist	The district uses the educational services commissions and the Morris Union Jointure Commission for evaluations and child study team services whenever feasible.	0
Special Education Services	Students with special needs are sent to neighboring school districts if the district has the appropriate program in place.	0
Transportation Services, including Fuel	The district participates with other districts to save route costs whenever feasible. The district obtains fuel for its own buses from the Borough of Bernardsville.	0

Estimated Tax Rates

Municipality	Category	Amount
Bernardsville Borough	(A) General Fund School Levy	26,936,374
	(D) Total School Levy	29,034,169
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,442,659,000
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,498,248,525
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1027
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1886
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0782
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1622
Far Hills Borough	(A) General Fund School Levy	1,827,723
	(D) Total School Levy	1,970,137
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	445,261,500
	(H) Estimated Equalized Valuation (as of 10/01/23)	431,427,209
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4105
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4425
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4236
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4567
Peapack-Gladstone Borough	(A) General Fund School Levy	6,286,931
	(D) Total School Levy	6,776,730
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	823,106,400
	(H) Estimated Equalized Valuation (as of 10/01/23)	861,801,277
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7638
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8233
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7295
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7863

Employee Contract List for District

Name	Category	Measure
Brian Brotschul	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$234,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,322
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Brotschul	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Griffith	Job Title	Information Technology
	Job Title II	Data Administrator
	Base Annual Salary Amount	\$76,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Griffith	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coleen Butler	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,019
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$24,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,598
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Coleen Butler	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Douglas Lucas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$117,493
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000



Employee Contract List for District

Name	Category	Measure
Douglas Lucas	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Riccio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Manager
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Frank Riccio	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Kacanski	Job Title	Administrative Assistant
	Job Title II	Accountant
	Base Annual Salary Amount	\$75,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,324
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Kacanski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeremy Schwarz	Job Title	Information Technology
	Job Title II	Technology Manager
	Base Annual Salary Amount	\$134,811
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeremy Schwarz	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,234
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jinnee DeMarco	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$158,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,768
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,212
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Spiridakis	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$81,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,807
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000

Employee Contract List for District

Name	Category	Measure
Karen Spiridakis	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Mehan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Specialist
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Kathleen Mehan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$88,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rickey Saez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rufus Vought	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$102,294
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rufus Vought	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Barone	Job Title	Information Technology
	Job Title II	Ass Tech Manager
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Barone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/240th of annual salary per day - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240th of annual salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Barone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported