

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,785.0	1,797.0	1,825.0
On Roll Regular Shared-Time	64.0	60.0	72.0
On Roll Special Ed Full-Time	307.0	282.0	287.0
On Roll Special Ed Shared-Time	18.0	16.0	6.0
On Roll Subtotal	2,174.0	2,155.0	2,190.0
In Private School Placements	10.0	5.0	7.0
Sent to Other Districts Regular	1.0	3.0	1.0
Sent to Other Districts Special Ed	5.0	7.0	4.0
Received	616.0	568.5	561.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	23,760,851	24,829,777	25,326,372
	Total Tuition	10-1300	12,056,716	12,101,558	11,969,120
	Transportation Fees from Other Local Education Authorities	10-1420-1440	286,310	0	200,000
	Rents and Royalties	10-1910	66,118	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	429,139	100,000	190,000
	Interest Earned on Maintenance Reserve	10-1XXX	9,254	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	315,622	10,000	15,000
	Total Revenues from Local Sources		36,924,010	37,071,335	37,730,492
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	204,865	204,865	204,865
	Extraordinary Aid	10-3131	302,451	125,000	175,000
	Categorical Special Education Aid	10-3132	1,448,667	1,496,559	1,698,214
	Equalization Aid	10-3176	7,246,616	7,484,886	7,696,856
	Categorical Security Aid	10-3177	443,956	443,956	443,956
	Other State Aids	10-3XXX	39,670	0	0
	Total Revenues from State Sources		9,686,225	9,755,266	10,218,891
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	65,318	50,486	54,927
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	6,990	0	0
	Total Revenues from Federal Sources		72,308	50,486	54,927
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,801,432	3,055,362
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,925,967	4,090,200
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,109,040	1,230,237
	Adjustment for Prior Year Encumbrances		0	700,906	0
	Actual Revenues (Over)/Under Expenditures		-1,601,707	0	0
General Fund Revenues	Total Operating Budget		45,080,836	55,414,432	56,380,109
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	394,089	0	0
	Other Revenue from Local Sources	20-1XXX	28,693	0	0
	Total Revenues from Local Sources	20-1XXX	422,782	0	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	142,083	95,019
	Preschool Education Aid	20-3218	1,009,099	1,129,314	1,049,620
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,513	0	0
	Other Restricted Entitlements	20-32XX	740,787	791,050	791,050
	Total Revenues from State Sources		1,772,399	2,062,447	1,935,689
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	303,232	251,182	251,182
	Title II	20-4451-4455	15,544	43,205	43,205
	Title III	20-4491-4494	3,653	17,461	17,461
	Title IV	20-4471-4474	6,022	21,829	21,829
	ARP-IDEA Preschool	20-4409	7,352	0	0
	ARP-IDEA Basic	20-4419	28,646	0	0
	IDEA Part B (Handicapped)	20-4420-4429	591,460	594,865	594,865
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	59,001	46,629	46,629
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,929	12,709	12,709
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,089	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	48,472	22,472	22,472
	ARP-ESSER	20-4540	592,297	994,649	994,649
	CRRSA Act-ESSER II	20-4534	684,461	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	33,802	0	0
	CRRSA Act-Mental Health Grant	20-4536	7,731	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	10,339	10,339
	Total Revenues from Federal Sources		2,443,691	2,015,340	2,015,340
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	57,664	152,610	226,072
Special Revenue Fund Revenues	Total Grants and Entitlements		4,646,393	4,533,673	4,227,244

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,776,115	1,784,131	1,785,898
	Other Miscellaneous	40-1XXX	8,806	0	0
	Miscellaneous	40-1XXX	8,806	0	0
	Total Revenues from Local Sources		1,784,921	1,784,131	1,785,898
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	208,695	208,191	209,796
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	798	8,806
	Total Local Repayment of Debt		1,993,616	1,993,120	2,004,500
	Actual Revenues (Over)/Under Expenditures		-8,196	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,985,420	1,993,120	2,004,500
All Fund Revenues	Total Revenues/Sources		51,712,649	61,941,225	62,611,853
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	57,664	152,610	226,072
	Total Revenues/Sources Net of Transfers		51,654,985	61,788,615	62,385,781

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,259,290	15,124,155	15,783,716
	Special Education-Instruction	11-2XX-100-XXX	4,973,017	5,152,606	5,239,636
	Basic Skills/Remedial-Instruction	11-230-100-XXX	20,000	880	880
	Bilingual Education-Instruction	11-240-100-XXX	310,814	342,056	346,166
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	225,895	276,640	308,995
	School-Sponsored Athletics-Instruction	11-402-100-XXX	887,552	909,224	935,840
	Before/After School Programs	11-421-XXX-XXX	12,971	20,000	18,000
	Summer School	11-422-XXX-XXX	525	4,000	6,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,050,090	1,237,531	1,116,955
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	52,593	49,006	50,662
	Undistributed Expenditures-Health Services	11-000-213-XXX	392,229	460,496	389,618
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	813,777	831,528	932,750
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	337,240	566,360	412,506
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,189,933	1,276,835	1,329,737
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	845,860	988,099	1,038,863
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	527,990	637,062	720,174
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	786,566	872,047	913,086
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,371	174,831	145,170
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	914,797	981,196	967,142
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,233,828	2,373,624	2,452,811
	Undistributed Expenditures-Central Services	11-000-251-XXX	601,964	677,896	686,052
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	235,301	312,341	262,715
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,634,553	3,972,231	4,250,980
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,065,921	1,291,013	1,042,030
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,079,959	9,098,008	9,787,546
	Total Undistributed Expenditures		22,838,972	25,800,104	26,498,797
General Fund Current Expenses	Total General Current Expense		42,529,036	47,629,665	49,138,030

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	328,069	865,842	70,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,223,731	6,783,925	7,132,079
	Increase In Capital Reserve	10-604	0	125,000	25,000
	Interest Deposit to Capital Reserve	10-604	0	10,000	15,000
	Total Capital Outlay		2,551,800	7,784,767	7,242,079
General Fund Expenses and Transfers	General Fund Grand Total		45,080,836	55,414,432	56,380,109
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,693	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	600,511	819,011	799,442
	Support Services	20-218-200-XXX	466,252	604,996	571,269
	Total Preschool Education Aid	20-218-XXX-XXX	1,066,763	1,424,007	1,370,711
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	40,113	49,254	49,254
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	155,667	188,299	188,299
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	246,363	234,849	234,849
	Nonpublic Nursing Services	20-XXX-XXX-XXX	86,798	102,240	102,240
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	34,418	41,748	41,748
	Nonpublic Security Aid	20-XXX-XXX-XXX	170,946	174,660	174,660
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,513	0	0
	Other	20-XXX-XXX-XXX	6,482	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,830,063	2,215,057	2,161,761
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	303,232	251,182	251,182
	Title II	20-XXX-XXX-XXX	15,544	43,205	43,205
	Title III	20-XXX-XXX-XXX	3,653	17,461	17,461
	Title IV	20-XXX-XXX-XXX	6,022	21,829	21,829
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	591,460	594,865	594,865
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	28,646	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,352	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	684,461	0	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	33,802	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	7,731	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	592,297	994,649	994,649
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	59,001	46,629	46,629
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,929	12,709	12,709
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,089	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	48,472	22,472	22,472
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	10,339	10,339
	Total Federal Projects	20-XXX-XXX-XXX	2,443,691	2,015,340	2,015,340
Special Revenue Fund Expenses	Total Special Revenue Funds		4,646,393	4,533,673	4,227,244
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,985,420	1,993,120	2,004,500
	Total Debt Service Funds		1,985,420	1,993,120	2,004,500
All Fund Expenses	Total Expenditures/Appropriations		51,712,649	61,941,225	62,611,853
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	57,664	152,610	226,072
	Total Expenditures Net of Transfers		51,654,985	61,788,615	62,385,781

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,833,843	2,083,278	2,792,017	1,094,271
	Repayment of Debt	1,408	9,604	8,806	0
Restricted for General Operating Budget	Capital Reserve	8,490,403	10,765,219	6,974,252	2,924,052
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	253,269	362,523	362,523	362,523
	Legal Reserve	2,413,044	3,179,838	1,357,616	0
	Unemployment Fund	368,332	347,829	347,829	347,829
	Tuition Reserve	2,138,843	2,339,277	1,230,237	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	303,276	353,419	50,143	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,750	\$19,377	\$21,436	\$21,905	\$22,373
Total Classroom Instruction	\$11,344	\$11,411	\$12,682	\$12,862	\$13,162
Classroom-Salaries and Benefits	\$10,783	\$10,927	\$11,755	\$11,803	\$12,305
Classroom-General Supplies and Textbooks	\$250	\$255	\$479	\$499	\$409
Classroom-Purchased Services	\$311	\$229	\$449	\$561	\$448
Total Support Services	\$2,896	\$3,122	\$3,545	\$3,684	\$3,706
Support Services-Salaries and Benefits	\$2,693	\$2,891	\$3,208	\$3,295	\$3,443
Total Administrative Costs	\$2,215	\$2,282	\$2,402	\$2,512	\$2,511
Administration Salaries and Benefits	\$1,813	\$1,847	\$1,887	\$1,938	\$2,004
Total Operations and Maintenance of Plant	\$1,668	\$1,859	\$2,060	\$2,082	\$2,198
Operations and Maintenance-Salaries and Benefits	\$655	\$703	\$887	\$870	\$925
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$589	\$628	\$669	\$678	\$703
Total Equipment Costs	\$18	\$153	\$205	\$409	\$33
Legal Costs	\$79	\$101	\$93	\$102	\$100
Employee Benefits as a percentage of salaries*	27.15%	29.16%	31.42%	31.05%	31.53%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation, Property and Liability Insurance with New Jersey School Boards Insurance Group	0
Municipal/Public Works	Police services with Somerville Borough for D.A.R.E. program and supervision at athletic and other special events.	0
	Purchasing agreements for commodity resale system with Somerset County to complete various public works projects	0
	Borough use of Board of Education athletic fields and school facilities	0
	Police training/sector walk throughs in school buildings	0
	Snow plowing services with Somerville Borough	0
Others	Use of Somerset County Athletic Fields and School Facilities	0
	Grant Administration of nonpublic school programs in collaboration with the Educational Services Commission of New Jersey	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Development Academy	0
Purchasing	Cooperative Pricing Agreements with ESC for Hunterdon, Middlesex and ESC of New Jersey	0
	Bulk bidding and purchasing of natural gas and electricity through consortia	0
Technology Services	Fiber WAN connection, call manager and phone support with Somerville Borough	0
Transportation Services, including Fuel	Bus inspections and repairs with Branchburg BOE	0
	Vehicle fuel with Somerset County	0
	Joint Transportation services agreement with Somerset County ESC, Branchburg BOE, Delaware Valley BOE, Bridgewater Raritan BOE and Bound Brook BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Somerville Borough	(A) General Fund School Levy	25,078,074
	(D) Total School Levy	26,863,089
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	1,162,673,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,665,921,827
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1569
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3105
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5054
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6125

Employee Contract List for District

Name	Category	Measure
Angela Read	Job Title	Secretary
	Job Title II	to the Superintendent
	Base Annual Salary Amount	\$79,074
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Read	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arielle Denrich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of 21st Century Ed.
	Base Annual Salary Amount	\$138,519
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Arielle Denrich	Total Allowances Amount	\$2,487
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bryan Boyce	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$195,782
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bryan Boyce	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,148
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$137,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount due at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bryan Boyce	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Mulligan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Projects
	Base Annual Salary Amount	\$152,656
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,196
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,873
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement



Employee Contract List for District

Name	Category	Measure
Christopher Mulligan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cory Weeast	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$100,146
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Cory Weeast	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,993
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Kopich	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$90,347
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	300
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Kopich	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jimmy Gabriel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Building and Grounds
	Base Annual Salary Amount	\$130,326
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Gabriel	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Schiavone	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$109,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Schiavone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Schiavone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Krystyna Domogala	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curr. & Inst.
	Base Annual Salary Amount	\$147,043
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,765
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,665
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
Krystyna Domogala	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Pinto	Job Title	Other
	Job Title II	Payroll Clerk
	Base Annual Salary Amount	\$95,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	13



Employee Contract List for District

Name	Category	Measure
Lisa Pinto	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Luisa Rodriguez	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/16/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,768
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Luisa Rodriguez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Brockel	Job Title	Superintendent
	Job Title II	Interim
	Base Annual Salary Amount	\$191,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Brockel	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacy Williams	Job Title	Secretary
	Job Title II	to Business Administrator
	Base Annual Salary Amount	\$79,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,309
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tanya Romasz-McDonald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$165,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,791
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement

Employee Contract List for District

Name	Category	Measure
Tanya Romasz-McDonald	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported