

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	574.0	592.0	605.0
On Roll Special Ed Full-Time	89.0	87.0	99.0
On Roll Subtotal	663.0	679.0	704.0
In Private School Placements	7.0	4.0	6.0
Sent to Other Districts Special Ed	1.0	2.0	0.0
Received	0.0	0.0	28.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,536,093	12,786,815	14,374,143
	Total Tuition	10-1300	223,400	160,000	252,000
	Unrestricted Miscellaneous Revenues	10-1XXX	96,123	25,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	11,163	10,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	15,355	492,644	0
	Total Revenues from Local Sources		12,882,134	13,474,459	14,651,143
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	222,795	336,135	451,320
	Extraordinary Aid	10-3131	425,921	300,000	275,921
	Categorical Special Education Aid	10-3132	613,252	720,524	807,647
	Categorical Security Aid	10-3177	51,205	60,043	67,026
	Other State Aids	10-3XXX	10,608	9,570	0
	Total Revenues from State Sources		1,323,781	1,426,272	1,601,914
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,141,919	801,242
	Transfers from Other Funds	10-5200	234,694	0	0
	Other Financing Sources	10-5XXX	0	0	200,000
	Adjustment for Prior Year Encumbrances		0	2,689	0
	Actual Revenues (Over)/Under Expenditures		-128,214	0	0
General Fund Revenues	Total Operating Budget		14,312,395	16,045,339	17,254,299
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	74,267	75,000	75,000
	Other Revenue from Local Sources	20-1XXX	19,959	129	0
	Total Revenues from Local Sources	20-1XXX	94,226	75,129	75,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,719	14,650	14,000
	Other Restricted Entitlements	20-32XX	6,578	0	0
	Total Revenues from State Sources		20,297	14,650	14,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,620	24,991	19,993
	Title II	20-4451-4455	7,854	16,599	13,279
	Title IV	20-4471-4474	2,329	20,000	16,000
	ARP-IDEA Preschool	20-4409	186	0	0
	IDEA Part B (Handicapped)	20-4420-4429	134,406	151,740	121,392
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	29,804	20,196	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,356	21,644	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,163	32,837	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	152,308	95,698	0
	CRRSA Act-ESSER II	20-4534	7,431	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	9,162	2,999	0
	CRRSA Act-Mental Health Grant	20-4536	3,531	20,933	0
	Total Revenues from Federal Sources		413,150	452,637	170,664
Special Revenue Fund Revenues	Total Grants and Entitlements		510,393	542,416	259,664
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	556,503	639,991
	Total Revenues from Local Sources		0	556,503	639,991
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	566,548
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	556,503	1,206,539
Debt Service Fund Revenues	Total Repayment of Debt		0	556,503	1,206,539
All Fund Revenues	Total Revenues/Sources		14,822,788	17,144,258	18,720,502
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,822,788	17,144,258	18,720,502

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,147,406	4,364,919	4,728,660
	Special Education-Instruction	11-2XX-100-XXX	1,628,385	2,376,040	2,400,108
	Basic Skills/Remedial-Instruction	11-230-100-XXX	173,703	177,485	99,725
	Bilingual Education-Instruction	11-240-100-XXX	85,163	100,935	116,563
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,054	72,315	60,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	19,746	18,000	38,440
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	702,508	500,814	833,452
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	39,206	41,397	47,021
	Undistributed Expenditures-Health Services	11-000-213-XXX	187,101	191,352	174,774
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	538,274	631,417	466,333
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	20,465	21,000	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	148,439	148,312	206,240
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	294,667	315,178	365,241
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	209,602	218,265	222,710
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	187,479	193,009	278,023
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,669	10,097	61,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	383,331	433,196	455,633
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	349,364	359,354	362,581
	Undistributed Expenditures-Central Services	11-000-251-XXX	244,004	268,977	271,111
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	99,106	95,791	84,178
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,167,150	1,293,608	1,369,269
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	932,379	1,069,209	1,098,080
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,632,165	3,087,531	3,463,019
	Total Undistributed Expenditures		8,140,909	8,878,507	9,758,665
General Fund Current Expenses	Total General Current Expense		14,251,366	15,988,201	17,202,161

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	61,029	47,138	47,138
	Interest Deposit to Capital Reserve	10-604	0	10,000	5,000
	Total Capital Outlay		61,029	57,138	52,138
General Fund Expenses and Transfers	General Fund Grand Total		14,312,395	16,045,339	17,254,299
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,959	129	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,719	14,650	14,000
	Other	20-XXX-XXX-XXX	6,578	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	20,297	14,650	14,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,620	24,991	19,993
	Title II	20-XXX-XXX-XXX	7,854	16,599	13,279
	Title IV	20-XXX-XXX-XXX	2,329	20,000	16,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	134,406	151,740	121,392
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	186	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,431	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	9,162	2,999	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,531	20,933	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	152,308	95,698	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	29,804	20,196	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,356	21,644	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,163	32,837	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	413,150	452,637	170,664
Special Revenue Fund Expenses	Total Special Revenue Funds		510,393	542,416	259,664

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	556,503	1,206,539
	Total Debt Service Funds		0	556,503	1,206,539
All Fund Expenses	Total Expenditures/Appropriations		14,822,788	17,144,258	18,720,502
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,822,788	17,144,258	18,720,502

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	849,947	804,258	286,247	286,247
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,078,148	1,089,311	1,099,311	1,104,311
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,080,885	1,425,150	801,242	0
	Unemployment Fund	65,602	67,289	67,289	67,289
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	55,012	72,292	72,292	72,292
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,160	\$18,924	\$19,245	\$21,234	\$21,691
Total Classroom Instruction	\$11,919	\$11,617	\$11,828	\$13,326	\$13,644
Classroom-Salaries and Benefits	\$10,678	\$10,261	\$10,355	\$11,157	\$11,507
Classroom-General Supplies and Textbooks	\$610	\$354	\$317	\$256	\$296
Classroom-Purchased Services	\$631	\$1,003	\$1,157	\$1,914	\$1,841
Total Support Services	\$3,054	\$3,082	\$3,177	\$3,317	\$3,422
Support Services-Salaries and Benefits	\$2,540	\$2,542	\$2,626	\$2,649	\$2,992
Total Administrative Costs	\$2,201	\$2,054	\$2,006	\$2,183	\$2,181
Administration Salaries and Benefits	\$1,779	\$1,763	\$1,687	\$1,787	\$1,842
Total Operations and Maintenance of Plant	\$1,818	\$1,996	\$2,036	\$2,197	\$2,242
Operations and Maintenance-Salaries and Benefits	\$915	\$981	\$933	\$1,090	\$1,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$147	\$166	\$178	\$187
Total Equipment Costs	\$119	\$0	\$0	\$0	\$0
Legal Costs	\$32	\$40	\$20	\$99	\$107
Employee Benefits as a percentage of salaries*	33.36%	33.34%	37.46%	36.59%	38.70%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Municipality assists with snow removal and field maintenance at no cost to the district	0
	Waste disposal services purchased through joint purchasing agreement with Watchung Hills Regional High School	0
Insurance Coverages and Benefits	Property and Casualty insurance purchased through Diploma Joint Insurance Fund	0
	Medical and Prescription insurance purchased through Schools Health Insurance Fund	0
Purchasing	Participation in cooperative purchasing systems, state contract vendors, and education service commissions	0
Transportation Services, including Fuel	Fuel for district vehicles supplied at cost by municipality	0
	Regular education transportation purchased through joint purchasing agreement with Watchung Hills Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Watchung Boro	(A) General Fund School Levy	13,580,479
	(D) Total School Levy	14,178,726
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	2,157,727,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,081,248,843
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6294
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6571
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6525
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6813

Employee Contract List for District

Name	Category	Measure
Aaron Leonvich	Job Title	Information Technology
	Job Title II	Manager of Information Te
	Base Annual Salary Amount	\$108,045
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,303
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire in 2023-2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$450.19 x 14 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire in 2023-2024
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aaron Leonvich	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Fichner	Job Title	Principal
	Job Title II	Bayberry Pricncipal
	Base Annual Salary Amount	\$136,459
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$154
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,397
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$524.84 x 16 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Glazer	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Glazer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/28/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,410
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$730.77 x 3 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Glazer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Bishop Johnson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/16/24
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	8
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,578
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2023-2024

Employee Contract List for District

Name	Category	Measure
Karen Bishop Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$461.54 x 8 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karin Kidd	Job Title	Principal
	Job Title II	Vallyview Principal
	Base Annual Salary Amount	\$151,797
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12



Employee Contract List for District

Name	Category	Measure
Karin Kidd	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$595.37 x 7 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole DiTota	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$139,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,698
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to Retire 2023-2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$535.80 x 12.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to Retire 2023-2024
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole DiTota	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ricky Boyd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$82,320
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ricky Boyd	Total Allowances Amount	\$1,261
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$343 x 12.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2023-2024
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported