

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,471.0	1,440.0	1,423.0
On Roll Regular Shared-Time	14.0	21.0	18.0
On Roll Special Ed Full-Time	243.0	224.0	220.0
On Roll Special Ed Shared-Time	13.0	17.0	18.0
On Roll Subtotal	1,741.0	1,702.0	1,679.0
In Private School Placements	19.0	20.5	20.0
Sent to Other Districts Regular	2.0	5.0	7.0
Sent to Other Districts Special Ed	15.0	12.0	9.0
Received	390.0	390.0	378.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	33,021,286	33,865,083	34,798,348
	Total Tuition	10-1300	7,681,490	7,430,453	8,322,222
	Transportation Fees from Individuals	10-1410	3,850	0	0
	Rents and Royalties	10-1910	128,505	47,300	72,905
	Unrestricted Miscellaneous Revenues	10-1XXX	0	419,000	323,750
	Interest Earned on Maintenance Reserve	10-1XXX	49	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,306	2,000	2,000
	Other Restricted Miscellaneous Revenues	10-1XXX	519,746	0	0
	Total Revenues from Local Sources		41,358,232	41,764,836	43,520,225
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	623,622	801,052	896,644
	Extraordinary Aid	10-3131	994,735	200,000	200,000
	Categorical Special Education Aid	10-3132	1,502,805	1,512,388	1,547,361
	Categorical Security Aid	10-3177	125,373	126,458	129,276
	Other State Aids	10-3XXX	66,281	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	4,607	0	0
	Total Revenues from State Sources		3,317,423	2,639,898	2,773,281
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	16,346	16,593
	Total Revenues from Federal Sources		0	16,346	16,593
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,012,000	902,756
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	800,000	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	5,177,498	0
	Withdrawal from Maintenance Reserve	10-310	0	121,000	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	420,700	100,000
	Transfers from Other Funds	10-5200	108,284	34,423	0
	Adjustment for Prior Year Encumbrances		0	394,583	0
	Actual Revenues (Over)/Under Expenditures		-578,537	0	0
General Fund Revenues	Total Operating Budget		44,205,402	52,381,284	47,312,855

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	482,232	325,000	325,000
	Scholarship Fund Revenue	20-1770	14,785	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	11,742	29,370	29,370
	Total Revenues from Local Sources	20-1XXX	508,759	364,370	364,370
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	49,985	0	0
	Other Restricted Entitlements	20-32XX	142,935	142,957	263,957
	Total Revenues from State Sources		192,920	142,957	263,957
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,262	40,023	40,023
	Title II	20-4451-4455	17,915	20,640	20,640
	Title IV	20-4471-4474	10,655	10,000	10,000
	ARP-IDEA Basic	20-4419	4,139	0	0
	IDEA Part B (Handicapped)	20-4420-4429	380,902	421,522	421,522
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,870	100,473	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	34,108	5,892	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,243	28,740	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	97,183	121,742	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	314,022	113,000	0
	Total Revenues from Federal Sources		953,299	862,032	492,185
Special Revenue Fund Revenues	Total Grants and Entitlements		1,801,649	1,369,359	1,120,512
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	34,424	0	0
	Transfers from Capital Reserve	40-5210	0	5,177,498	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,040,710	2,805,724	3,247,088
	Other Miscellaneous	40-1XXX	1,000	25,000	25,000
	Miscellaneous	40-1XXX	1,000	25,000	25,000
	Total Revenues from Local Sources		3,041,710	2,830,724	3,272,088
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	363,696	3,137,634	362,896

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	227,624	34,452
	Total Local Repayment of Debt		3,439,830	11,373,480	3,669,436
	Actual Revenues (Over)/Under Expenditures		-29,733	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,410,097	11,373,480	3,669,436
All Fund Revenues	Total Revenues/Sources		49,417,148	65,124,123	52,102,803
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	5,177,498	0
	Total Revenues/Sources Net of Transfers		49,417,148	59,946,625	52,102,803

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,338,256	13,053,312	13,424,419
	Special Education-Instruction	11-2XX-100-XXX	2,773,496	2,812,351	2,806,056
	Bilingual Education-Instruction	11-240-100-XXX	44,386	71,169	65,978
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	272,235	333,645	339,827
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,208,477	1,466,091	1,607,548
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,815,044	3,144,599	3,452,498
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	114,587	112,264	115,295
	Undistributed Expenditures-Health Services	11-000-213-XXX	537,910	569,350	651,559
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	94,626	99,500	128,900
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	619,181	622,460	413,376
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,294,666	1,324,720	1,406,929
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	921,144	971,225	1,019,243
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	709,644	859,225	921,163
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	511,135	541,160	549,548
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	165,358	195,394	211,849
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	951,317	1,043,037	1,009,590
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,547,599	1,472,531	1,372,391
	Undistributed Expenditures-Central Services	11-000-251-XXX	676,376	900,880	713,166
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	254,610	289,526	291,277
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,743,543	5,183,857	5,141,048
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,051,082	3,470,860	3,643,527
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,144,613	6,833,566	7,647,416
	Total Undistributed Expenditures		25,152,435	27,634,154	28,688,775
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		42,789,285	45,371,722	46,933,603

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	143,123	7,710	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,169,914	1,010,354	361,752
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	800,000	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	5,177,498	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		1,313,037	6,997,562	363,752
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	580	12,000	15,500
	Total Summer School	13-422-X00-XXX	580	12,000	15,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	580	12,000	15,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	102,500	0	0
	General Fund Grand Total		44,205,402	52,381,284	47,312,855
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,742	29,370	29,370
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,655	15,782	15,782
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,829	1,000	1,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,048	24,073	24,073
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,464	32,760	32,760
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,364	13,377	13,377
	Nonpublic Security Aid	20-XXX-XXX-XXX	52,915	55,965	55,965
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	49,985	0	0
	Other	20-XXX-XXX-XXX	6,660	0	121,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	192,920	142,957	263,957
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,262	40,023	40,023
	Title II	20-XXX-XXX-XXX	17,915	20,640	20,640
	Title IV	20-XXX-XXX-XXX	10,655	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	380,902	421,522	421,522
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	4,139	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	314,022	113,000	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	97,183	121,742	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,870	100,473	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	34,108	5,892	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,243	28,740	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	953,299	862,032	492,185
Special Revenue Fund Expenses	Total Special Revenue Funds		1,801,649	1,369,359	1,120,512
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,410,097	11,373,480	3,669,436
	Total Debt Service Funds		3,410,097	11,373,480	3,669,436
All Fund Expenses	Total Expenditures/Appropriations		49,417,148	65,124,123	52,102,803
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	5,177,498	0
	Total Expenditures Net of Transfers		49,417,148	59,946,625	52,102,803

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,960,357	2,718,124	1,319,734	1,039,734
	Repayment of Debt	232,343	262,076	34,452	0
Restricted for General Operating Budget	Capital Reserve	8,556,235	9,754,306	4,165,198	4,167,198
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,049,835	1,049,884	1,029,884	1,030,884
	Legal Reserve	0	622,756	622,756	0
	Unemployment Fund	264,717	264,717	264,717	264,717
	Tuition Reserve	520,700	520,700	100,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	392,373	249,929	249,929	249,929
	Scholarship Fund	64,141	59,914	59,914	59,914
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,688	\$21,425	\$22,505	\$22,904	\$23,983
Total Classroom Instruction	\$10,769	\$11,525	\$11,832	\$11,900	\$12,552
Classroom-Salaries and Benefits	\$9,919	\$10,568	\$10,984	\$11,111	\$11,619
Classroom-General Supplies and Textbooks	\$563	\$680	\$375	\$310	\$307
Classroom-Purchased Services	\$288	\$277	\$473	\$479	\$626
Total Support Services	\$3,124	\$3,501	\$3,735	\$3,868	\$4,105
Support Services-Salaries and Benefits	\$2,774	\$3,038	\$3,279	\$3,299	\$3,575
Total Administrative Costs	\$2,263	\$2,384	\$2,414	\$2,515	\$2,515
Administration Salaries and Benefits	\$1,836	\$1,934	\$1,946	\$1,996	\$2,017
Total Operations and Maintenance of Plant	\$2,533	\$2,973	\$3,257	\$3,333	\$3,384
Operations and Maintenance-Salaries and Benefits	\$1,003	\$1,083	\$1,138	\$1,158	\$1,226
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$975	\$1,022	\$1,242	\$1,262	\$1,397
Total Equipment Costs	\$102	\$83	\$0	\$5	\$0
Legal Costs	\$45	\$41	\$41	\$51	\$42
Employee Benefits as a percentage of salaries*	24.92%	25.54%	28.44%	28.00%	30.87%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Share food services with Long Hill Township School District	0
Insurance Coverages and Benefits	Member of the School Health Insurance Fund (SHIF) for health benefits	0
	Member of the School Alliance Insurance Fund (SAIF) for property and casualty insurance	0
Municipal/Public Works	Shared use of salt, diesel/gas for vehicles and other buildings and grounds materials when needed	0
Professional Staff Development	Share Professional Development with sending school districts for annual legal update. Utilize MUJC for training	0
Purchasing	Use of various purchasing cooperative and state contracts for bulk purchases	0
Recycling	Utilize Somerset County for recycling services	0
Transportation Services, including Fuel	Shared Joint transportation contracts for special education with MUJC, SCESC, Morris ESC, Middlesex ESC and Union ESC	0
	Shared Joint transportation contracts with Long Hill Township K-8 and Watchung Borough K-8 Schools	0

Estimated Tax Rates

Municipality	Category	Amount
Long Hill Twp	(A) General Fund School Levy	7,371,796
	(D) Total School Levy	8,023,072
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	1,962,641,107
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,030,701,261
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3756
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4088
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3630
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3951
Warren Twp	(A) General Fund School Levy	19,687,310
	(D) Total School Levy	21,421,326
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	5,581,396,100
	(H) Estimated Equalized Valuation (as of 10/01/23)	5,138,946,338
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3527
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3838
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3831
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4168
Watchung Boro	(A) General Fund School Levy	7,272,609
	(D) Total School Levy	7,913,723
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	2,157,727,700
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,081,248,843
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3370
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3668
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3494
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3802

Employee Contract List for District

Name	Category	Measure
Andy Bohl	Job Title	Information Technology
	Job Title II	Network Adm
	Base Annual Salary Amount	\$82,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$985
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$318.15 X 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andy Bohl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Meluso	Job Title	Information Technology
	Job Title II	Director of IT
	Base Annual Salary Amount	\$137,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Anthony Meluso	Total Allowances Amount	\$1,517
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$187
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 42 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X 527.09
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brenda Fleisher	Job Title	Administrative Assistant
	Job Title II	Exec Asst to BA
	Base Annual Salary Amount	\$94,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Fleisher	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$373
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,733
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$364.14 x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Fleisher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Shea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Security
	Base Annual Salary Amount	\$88,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/13/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	204
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$917
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,258
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 x 50 days

Employee Contract List for District

Name	Category	Measure
Chris Shea	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$340.38 x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dina Ballaro	Job Title	Administrative Assistant
	Job Title II	Exec Asst to Supt
	Base Annual Salary Amount	\$98,670
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dina Ballaro	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 X 50 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$379.50 x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Dinson	Job Title	Administrative Assistant
	Job Title II	Exec Asst to HR & PD
	Base Annual Salary Amount	\$85,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$330.53 X 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Dinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Van Blarcum	Job Title	Accountant
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$80,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Donna Van Blarcum	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$109 x 50 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$310.82 x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Elizabeth Jewett	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$265,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Elizabeth Jewett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	7
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$673
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days X \$1019.23
	Contractual Post-Employment Benefit Description of Payout of Personal days	Non-cumulative days per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Elizabeth Jewett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kris Byk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Operations
	Base Annual Salary Amount	\$124,130
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,142
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25,395
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$135 X 95 days

Employee Contract List for District

Name	Category	Measure
Kris Byk	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$477.42 X 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Ellen Phelan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Curriculum
	Base Annual Salary Amount	\$167,569
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Ellen Phelan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$303
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days X \$644.50
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Carro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of HR & PD
	Base Annual Salary Amount	\$157,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,517
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$263
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Carro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tiffany Zappulla	Job Title	Information Technology
	Job Title II	Database Analyst
	Base Annual Salary Amount	\$75,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Tiffany Zappulla	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,797
	Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$289.85 x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Stys	Job Title	Business Administrator
	Job Title II	Bus Adm
	Base Annual Salary Amount	\$217,804
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Stys	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	251
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$5,017
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$744
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Statutory Limit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Stys	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported