

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	429.0	424.0	429.0
On Roll Special Ed Full-Time	78.0	85.0	91.0
On Roll Subtotal	507.0	509.0	520.0
In Private School Placements	1.0	1.0	2.0
Sent to Other Districts Special Ed		1.0	2.0
Received	14.0		0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,395,393	9,761,993	10,154,201
	Unrestricted Miscellaneous Revenues	10-1XXX	114,521	41,156	95,629
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		9,509,914	9,805,149	10,251,830
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	253,966	253,966
	Extraordinary Aid	10-3131	316,363	0	0
	Categorical Special Education Aid	10-3132	412,297	412,297	453,410
	Equalization Aid	10-3176	35,267	50,736	50,736
	Categorical Security Aid	10-3177	48,682	48,682	48,682
	Adjustment Aid	10-3178	278,735	135,670	121,579
	Other State Aids	10-3XXX	103,159	315,080	0
	Total Revenues from State Sources		1,448,469	1,216,431	928,373
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	498,432	110,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	494,420	0
	Withdrawal from Maintenance Reserve	10-310	0	16,021	0
	Adjustment for Prior Year Encumbrances		0	104,332	0
	Actual Revenues (Over)/Under Expenditures		81,162	0	0
General Fund Revenues	Total Operating Budget		11,039,545	12,134,785	11,290,203
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	69,932	0	0
	Other Revenue from Local Sources	20-1XXX	13,221	26,835	13,000
	Total Revenues from Local Sources	20-1XXX	83,153	26,835	13,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	22,579	0
	Other Restricted Entitlements	20-32XX	20,965	0	0
	Climate Awareness Education Grant	20-3291	0	445	0
	State Grants Through Intermediate Sources	20-3700	0	908	0
	Total Revenues from State Sources		20,965	23,932	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	32,669	48,806	30,000
	Title II	20-4451-4455	9,236	22,172	12,000
	IDEA Part B (Handicapped)	20-4420-4429	156,010	156,164	125,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	38,150	8,706	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	6,259	0
	ARP-ESSER	20-4540	57,664	54,410	0
	CRRSA Act-ESSER II	20-4534	34,480	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	38,307	0	0
	Other	20-4XXX	53,051	112,468	41,000
	CRRSA Act-Mental Health Grant	20-4536	45,000	0	0
	Total Revenues from Federal Sources		504,567	408,985	208,000
Special Revenue Fund Revenues	Total Grants and Entitlements		612,110	459,752	221,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	108,165	109,618	107,702
	Total Revenues from Local Sources		108,165	109,618	107,702
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	55,723	56,470	55,484
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		163,888	166,088	163,188
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		163,887	166,088	163,188
All Fund Revenues	Total Revenues/Sources		11,815,542	12,760,625	11,674,391
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,815,542	12,760,625	11,674,391

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,499,208	3,538,165	3,433,219
	Special Education-Instruction	11-2XX-100-XXX	1,216,048	1,291,064	1,368,936
	Basic Skills/Remedial-Instruction	11-230-100-XXX	360,602	310,072	178,063
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	41,078	39,608	35,416
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,357	33,769	25,290
	Summer School	11-422-XXX-XXX	32,134	28,860	39,027
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	39,322	120,100	165,640
	Undistributed Expenditures-Health Services	11-000-213-XXX	117,256	96,605	99,424
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	222,453	216,807	201,212
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	46,021	70,590	74,347
	Undistributed Expenditures-Guidance	11-000-218-XXX	188,494	196,723	201,653
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	374,805	304,744	323,356
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	120,335	120,169	124,027
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	11,466	11,568	11,568
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,562	4,099	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	306,484	330,999	271,627
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	317,544	276,281	266,149
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,189	255,761	263,307
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	86,313	89,123	92,036
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	988,952	1,059,156	1,058,459
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	586,577	634,472	626,531
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,974,445	2,179,568	2,342,930
	Total Undistributed Expenditures		5,645,218	5,966,765	6,126,266
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		10,821,645	11,209,303	11,207,217

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	56,045	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	119,863	821,750	250
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		175,908	822,750	1,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	41,992	102,732	81,736
	General Fund Grand Total		11,039,545	12,134,785	11,290,203
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,221	26,835	13,000
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	445	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	22,579	0
	Other	20-XXX-XXX-XXX	20,965	908	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	20,965	23,932	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	32,669	48,806	30,000
	Title II	20-XXX-XXX-XXX	9,236	22,172	12,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	156,010	156,164	125,000
	Other	20-XXX-XXX-XXX	53,051	112,468	41,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	34,480	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	38,307	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	45,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	57,664	54,410	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	38,150	8,706	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	6,259	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	504,567	408,985	208,000
Special Revenue Fund Expenses	Total Special Revenue Funds		612,110	459,752	221,000

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	163,887	166,088	163,188
	Total Debt Service Funds		163,887	166,088	163,188
All Fund Expenses	Total Expenditures/Appropriations		11,815,542	12,760,625	11,674,391
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,815,542	12,760,625	11,674,391

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	589,959	669,522	250,000	250,000
	Repayment of Debt	1	2	2	0
Restricted for General Operating Budget	Capital Reserve	683,398	682,490	189,070	190,070
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	204,534	147,465	132,444	133,444
	Legal Reserve	285,000	245,000	110,000	0
	Unemployment Fund	106,562	116,839	116,839	116,839
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,210	53,785	53,785	53,785
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,953	\$20,377	\$19,726	\$20,660	\$20,182
Total Classroom Instruction	\$11,788	\$14,155	\$12,578	\$13,150	\$12,781
Classroom-Salaries and Benefits	\$11,156	\$13,850	\$12,229	\$12,750	\$12,439
Classroom-General Supplies and Textbooks	\$564	\$241	\$238	\$286	\$240
Classroom-Purchased Services	\$68	\$63	\$110	\$114	\$103
Total Support Services	\$2,153	\$2,171	\$2,487	\$2,542	\$2,598
Support Services-Salaries and Benefits	\$1,918	\$1,633	\$2,089	\$2,273	\$2,374
Total Administrative Costs	\$1,962	\$1,938	\$2,242	\$2,356	\$2,223
Administration Salaries and Benefits	\$1,557	\$1,579	\$2,027	\$2,061	\$2,006
Total Operations and Maintenance of Plant	\$1,850	\$1,976	\$2,171	\$2,368	\$2,354
Operations and Maintenance-Salaries and Benefits	\$880	\$900	\$1,176	\$1,195	\$1,233
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$147	\$137	\$179	\$182	\$156
Total Equipment Costs	\$35	\$112	\$0	\$0	\$0
Legal Costs	\$35	\$45	\$19	\$24	\$19
Employee Benefits as a percentage of salaries*	26.52%	27.51%	29.59%	29.92%	32.54%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Bank Interest	69,000	Conservative Based on 20232024 Project Interest Revenue
	SEMI	10,629	Anticipates SEMI Participation Revenue (Waiver District)
71220	Sick Buyouts for Retirees	13,300	Retiree Compensated Absences
740	Schools Health Insurance Fund	13,000	Local Wellness Initiative Grant
825	USDE	41,000	REAP/SRSA Grant
84100	Schools Health insurance Fund	13,000	Wellness Grant Initiative
88700	USDE	41,000	REAP/SRSA Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	ESCNJ: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ED-DATA: SUPPLIES, EQUIPMENT,FURNITURE, TRADES	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,269,038
	(D) Total School Levy	1,282,913
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	128,280,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	148,681,381
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9893
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0001
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8535
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8629
Frankford Twp	(A) General Fund School Levy	8,689,059
	(D) Total School Levy	8,783,844
	(B) Estimated Net Taxable Valuation (as of 01/01/24)	746,306,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	1,007,380,475
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1643
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1770
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8625
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8719

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spv of Buildings and Grou
	Base Annual Salary Amount	\$95,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,259
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski, D.	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,073
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,916
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,748
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,488
	Total Bonuses Amount	\$3,567
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,232
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Vacation eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meli. G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$111,110
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF

Employee Contract List for District

Name	Category	Measure
Meli. G.	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mooney, R.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$104,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/15/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	209
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Mooney, R.	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Interim Position
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Interim Position
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Interim Position
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported