

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	318.0	339.0	323.0
On Roll Special Ed Full-Time	52.0	61.0	79.0
On Roll Subtotal	370.0	400.0	402.0
In Private School Placements	5.0	3.0	4.0
Sent to Other Districts Regular	150.0	136.0	129.0
Sent to Other Districts Special Ed	17.0	14.0	14.0
Received		6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,292,405	10,719,234	11,284,420
	Transportation Fees from Other Local Education Authorities	10-1420-1440	6,241	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	45,976	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	1,398	30	30
	Interest Earned on Capital Reserve Funds	10-1XXX	7,691	60	60
	Other Restricted Miscellaneous Revenues	10-1XXX	6,921	0	0
	Total Revenues from Local Sources		10,360,632	10,719,324	11,284,510
General Fund Revenues from State Sources	School Choice Aid	10-3116	595,550	708,800	793,624
	Categorical Transportation Aid	10-3121	403,787	403,787	403,787
	Extraordinary Aid	10-3131	53,669	40,000	40,000
	Categorical Special Education Aid	10-3132	424,190	424,190	424,190
	Equalization Aid	10-3176	834,845	251,979	94,841
	Categorical Security Aid	10-3177	50,903	50,903	50,903
	Adjustment Aid	10-3178	64,119	0	0
	Other State Aids	10-3XXX	444,170	0	32,541
	Total Revenues from State Sources		2,871,233	1,879,659	1,839,886
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	729,321	386,725
	Withdrawal from Capital Reserve for Local Share	10-307	0	263,284	270,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	150,000
	Actual Revenues (Over)/Under Expenditures		-34,527	0	0
General Fund Revenues	Total Operating Budget		13,197,338	13,591,588	13,931,121
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	75,860	0	0
	Total Revenues from Local Sources	20-1XXX	75,860	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	18,529	0	0
	Other Restricted Entitlements	20-32XX	36,942	10,363	0
	Total Revenues from State Sources		55,471	10,363	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	20,144	59,953	39,498
	Title II	20-4451-4455	13,622	15,230	8,947
	Title IV	20-4471-4474	13,933	12,513	7,985
	IDEA Part B (Handicapped)	20-4420-4429	124,885	136,938	102,489
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	10,800	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,373	16,627	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	22,050	17,950	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,175	42,825	0
	ARP-ESSER	20-4540	39,763	162,198	0
	CRRSA Act-ESSER II	20-4534	99,857	2,100	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	8,983	0
	Other	20-4XXX	36,553	78,204	0
	CRRSA Act-Mental Health Grant	20-4536	26,900	10,600	0
	Total Revenues from Federal Sources		423,255	574,921	158,919
Special Revenue Fund Revenues	Total Grants and Entitlements		547,600	585,284	158,919
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	87,609	91,855	93,010
	Total Revenues from Local Sources		87,609	91,855	93,010
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	48,419	47,314	47,909
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		136,028	139,169	140,919
	Actual Revenues (Over)/Under Expenditures		6,391	0	0
Debt Service Fund Revenues	Total Repayment of Debt		142,419	139,169	140,919
All Fund Revenues	Total Revenues/Sources		13,887,357	14,316,041	14,230,959
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,887,357	14,316,041	14,230,959

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,064,776	3,120,896	2,943,688
	Special Education-Instruction	11-2XX-100-XXX	727,003	851,885	1,040,136
	Basic Skills/Remedial-Instruction	11-230-100-XXX	245,630	144,300	394,039
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	45,989	55,000	60,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	27,865	42,340	49,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,452,195	3,523,699	3,441,865
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	3,826	6,200
	Undistributed Expenditures-Health Services	11-000-213-XXX	92,629	89,649	94,927
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	81,875	87,682	90,777
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	7,979	26,122	35,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	75,518	78,892	80,377
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	275,422	318,129	328,805
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	91,419	96,552	98,325
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	107,164	98,132	100,172
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,299	10,350	7,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,227	376,744	365,029
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	61,335	99,489	81,674
	Undistributed Expenditures-Central Services	11-000-251-XXX	255,113	290,278	279,216
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	24,151	35,098	38,460
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	943,755	1,003,661	963,376
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,211,585	1,184,992	1,286,971
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,609,178	1,677,731	1,807,077
	Total Undistributed Expenditures		8,635,844	9,001,026	9,105,501
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	30	30
General Fund Current Expenses	Total General Current Expense		12,747,107	13,215,477	13,592,894

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	70,541	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	334,024	298,851	305,567
	Interest Deposit to Capital Reserve	10-604	0	60	60
	Total Capital Outlay		404,565	298,911	305,627
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	45,666	77,200	32,600
	General Fund Grand Total		13,197,338	13,591,588	13,931,121
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,518	1,387	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	13,836	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,729	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	642	2,880	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	842	1,176	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,715	4,920	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	18,529	0	0
	Other	20-XXX-XXX-XXX	6,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	55,471	10,363	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	20,144	59,953	39,498
	Title II	20-XXX-XXX-XXX	13,622	15,230	8,947
	Title IV	20-XXX-XXX-XXX	13,933	12,513	7,985
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	124,885	136,938	102,489
	Other	20-XXX-XXX-XXX	36,553	78,204	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	99,857	2,100	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	8,983	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	26,900	10,600	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	39,763	162,198	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	10,800	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,373	16,627	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	22,050	17,950	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,175	42,825	0
	Total Federal Projects	20-XXX-XXX-XXX	423,255	574,921	158,919
Special Revenue Fund Expenses	Total Special Revenue Funds		547,600	585,284	158,919
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	142,419	139,169	140,919
	Total Debt Service Funds		142,419	139,169	140,919
All Fund Expenses	Total Expenditures/Appropriations		13,887,357	14,316,041	14,230,959
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,887,357	14,316,041	14,230,959

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	505,241	724,097	378,557	271,832
	Repayment of Debt	6,391	0	0	0
Restricted for General Operating Budget	Capital Reserve	774,195	658,531	395,307	125,367
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	154,171	110,670	110,700	110,730
	Legal Reserve	620,000	580,000	280,000	0
	Unemployment Fund	69,180	56,868	56,868	56,868
	Tuition Reserve	0	150,000	150,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	45,709	52,695	52,695	52,695
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,363	\$21,675	\$22,890	\$21,374	\$22,160
Total Classroom Instruction	\$13,197	\$13,935	\$14,232	\$13,255	\$14,081
Classroom-Salaries and Benefits	\$12,668	\$13,298	\$13,793	\$12,843	\$13,349
Classroom-General Supplies and Textbooks	\$507	\$545	\$421	\$389	\$724
Classroom-Purchased Services	\$21	\$93	\$18	\$22	\$9
Total Support Services	\$2,453	\$2,479	\$2,633	\$2,508	\$2,639
Support Services-Salaries and Benefits	\$2,179	\$2,054	\$2,295	\$2,096	\$2,272
Total Administrative Costs	\$2,188	\$2,201	\$2,424	\$2,427	\$2,317
Administration Salaries and Benefits	\$1,709	\$1,685	\$1,843	\$1,820	\$1,730
Total Operations and Maintenance of Plant	\$2,234	\$2,794	\$3,180	\$2,833	\$2,718
Operations and Maintenance-Salaries and Benefits	\$1,055	\$1,127	\$1,470	\$1,374	\$1,316
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$248	\$246	\$377	\$311	\$351
Total Equipment Costs	\$13	\$189	\$0	\$0	\$0
Legal Costs	\$30	\$45	\$54	\$107	\$63
Employee Benefits as a percentage of salaries*	31.36%	30.52%	31.53%	29.30%	30.71%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Hunterdon Co-Op, Supplies and Computers	0
	Morris County Co-Op, Copy Paper and Supplies	0
Recycling	Green Township contacts for trash removal and recycling	0
Special Education Services	Sussex County Ed. Services-OT	0

Estimated Tax Rates

Municipality	Category	Amount
Green Township	(A) General Fund School Levy	10,863,410
	(D) Total School Levy	10,953,719
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	433,319,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	618,050,314
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5070
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5279
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7577
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7723

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Cenatiempo	Job Title	Superintendent
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$160,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca,sick,fam sick,pers
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,447
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$160,650/260=\$617.88/day X 25 Days (20 + 5 C/O)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Cenatiempo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	Not in contract
	Additional Comment 2	Not in contract
	Additional Comment 3	Not in contract
Drew Vanderzee	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$99,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	03/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca,sick,fam sick,pers

Employee Contract List for District

Name	Category	Measure
Drew Vanderzee	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 125 dats at \$70/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in Contract
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jon Paul Bollette	Job Title	Principal
	Job Title II	Coordinator of Instructio
	Base Annual Salary Amount	\$109,513
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Paul Bollette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca,sick,fam sick,pers
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,495
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout as allowed by statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$109,513/240=\$456.30 X 23 (20+3 C/O)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jon Paul Bollette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Constantino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	38
	Description of Other Contracted Non-Working Days	vaca,sick,fam sick,pers
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to a max of \$15,000 per statute

Employee Contract List for District

Name	Category	Measure
Karen Constantino	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$133,224/260=\$512.40 X 25 Days (20 + 5 C/O)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	Not in contract
	Additional Comment 2	Not in contract
	Additional Comment 3	Not in contract