#### Sussex Hamburg Boro Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	217.0	192.0	203.0
On Roll Special Ed Full-Time	55.0	56.0	56.0
On Roll Subtotal	272.0	248.0	259.0
In Private School Placements	1.0	2.0	3.0
Sent to Other Districts Special Ed	1.0	2.0	1.0

#### Sussex Advertised Revenues Hamburg Boro

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Local Tax Levy-Base Budget	10-1210	5,367,795	5,633,845	5,766,220
General Fund Revenues from Local Sources	Unrestricted Miscellaneous Revenues	10-1XXX	23,690	1,000	20,000
General Fund Revenues nom Local Sources	Interest Earned on Capital Reserve Funds	10-1XXX	1,260	1,000	1,000
	Total Revenues from Local Sources		5,392,745	5,635,845	5,787,220
	Categorical Transportation Aid	10-3121	44,903	44,903	44,903
	Extraordinary Aid	10-3131	31,533	0	0
	Categorical Special Education Aid	10-3132	197,985	197,985	197,985
General Fund Revenues from State Sources	Equalization Aid	10-3176	807,239	857,681	857,681
General Fund Revenues nom State Sources	Categorical Security Aid	10-3177	30,047	30,047	30,047
	Adjustment Aid	10-3178	217,227	217,227	45,593
	Other State Aids	10-3XXX	1,872	0	77,235
	Total Revenues from State Sources		1,330,806	1,347,843	1,253,444
	Budgeted Fund Balance-Operating Budget	10-303	0	923,215	1,036,262
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	600,000	0
General Fund Revenues nom Other Sources	Transfers from Other Funds	10-5200	109,000	0	0
	Actual Revenues (Over)/Under Expenditures		255,593	0	0
General Fund Revenues	Total Operating Budget		7,088,144	8,506,903	8,076,926
	Student Activity Fund Revenue	20-1760	38,993	0	0
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,600	2,000	0
	Total Revenues from Local Sources	20-1XXX	42,593	2,000	0
	Preschool Education Aid-Prior Year Carryover	20-3218	0	108,114	122,706
	Preschool Education Aid	20-3218	562,698	727,550	692,820
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,105	5,974	0
	Other Restricted Entitlements	20-32XX	6,277	0	0
	Total Revenues from State Sources		575,080	841,638	815,526

#### Sussex Advertised Revenues Hamburg Boro

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
	Title I	20-4411-4416	36,658	42,643	22,000
	Title II	20-4451-4455	6,387	6,585	2,500
	Title IV	20-4471-4474	7,307	12,693	5,000
	IDEA Part B (Handicapped)	20-4420-4429	81,137	85,033	82,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,503	40,497	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,268	13,841	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,050	4,450	0
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,086	18,196	0
	ARP-ESSER	20-4540	242,645	5,907	0
	CRRSA Act-ESSER II	20-4534	90,759	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,633	0	0
	Other	20-4XXX	0	38,000	0
	CRRSA Act-Mental Health Grant	20-4536	19,109	0	0
	Total Revenues from Federal Sources		571,542	267,845	111,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,180,896	1,111,483	927,026
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	8,720	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	167,144	160,881	157,963
Dept Service Fund Revenues from Local Sources	Total Revenues from Local Sources		167,144	160,881	157,963
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	86,104	87,057	85,867
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,112	8,720
	Total Local Repayment of Debt		261,968	256,050	252,550
	Actual Revenues (Over)/Under Expenditures		-8,720	0	0
Debt Service Fund Revenues	Total Repayment of Debt		253,248	256,050	252,550
All Fund Revenues	Total Revenues/Sources		8,522,288	9,874,436	9,256,502
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,522,288	9,874,436	9,256,502

### Sussex Advertised Appropriations Hamburg Boro

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,770,794	1,861,398	1,904,893
	Special Education-Instruction	11-2XX-100-XXX	616,785	845,235	864,046
	Basic Skills/Remedial-Instruction	11-230-100-XXX	240,280	263,060	260,984
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,345	37,500	37,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	21,226	25,500	25,500
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	164,887	315,628	319,081
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,295	45,186	45,328
	Undistributed Expenditures-Health Services	11-000-213-XXX	85,261	119,374	102,183
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	157,010	202,958	203,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	82,123	100,639	94,467
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	310,265	324,373	316,405
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,911	35,559	36,469
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,865	12,000	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	291,925	342,273	324,897
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	57,798	85,842	69,528
	Undistributed Expenditures-Central Services	11-000-251-XXX	94,658	136,088	132,196
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	787,978	747,130	772,830
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	232,182	379,566	330,803
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,035,542	1,605,594	1,698,194
	Total Undistributed Expenditures		3,379,700	4,452,210	4,457,881
General Fund Current Expenses	Total General Current Expense		6,063,130	7,484,903	7,550,804
	Equipment	12-XXX-XXX-730	31,101	9,000	
0 "10 "	Facilities Acquisition and Construction Services	12-000-400-XXX	403,528	624,130	24,130
Capital Outlay	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		434,629	634,130	25,130

## Sussex Advertised Appropriations Hamburg Boro

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
0 15 15	Transfer of Funds to Charter Schools	10-000-100-56X	590,385	387,870	500,992
General Fund Expenses and Transfers	General Fund Grand Total		7,088,144	8,506,903	8,076,926
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,600	2,000	0
	Preschool Education Aid Instruction	20-218-100-XXX	310,475	375,057	316,668
Special Revenue Fund Expenses for Preschool Education	Support Services	20-218-200-XXX	171,671	267,400	356,217
Aid	Facility Acquisition and Construction Services	20-218-400-XXX	80,552	193,207	142,641
	Total Preschool Education Aid	20-218-XXX-XXX	562,698	835,664	815,526
Special Devenue Fund Expanses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,105	5,974	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	6,277	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	575,080	841,638	815,526
	Title I	20-XXX-XXX-XXX	36,658	42,643	22,000
	Title II	20-XXX-XXX-XXX	6,387	6,585	2,500
	Title IV	20-XXX-XXX-XXX	7,307	12,693	5,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	81,137	85,033	82,000
	Other	20-XXX-XXX-XXX	0	38,000	C
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	90,759	0	C
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,633	0	C
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	19,109	0	C
	ARP-ESSER Grant Program	20-487-xxx-xxx	242,645	5,907	C
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,503	40,497	C
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,268	13,841	C
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,050	4,450	C
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,086	18,196	С
	Total Federal Projects	20-XXX-XXX-XXX	571,542	267,845	111,500
Special Revenue Fund Expenses	Total Special Revenue Funds		1,180,896	1,111,483	927,026

## Sussex Advertised Appropriations Hamburg Boro

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	253,248	256,050	252,550
Dept Service Fullu Expenses	Total Debt Service Funds		253,248	256,050	252,550
All Fund Expenses	Total Expenditures/Appropriations		8,522,288	9,874,436	9,256,502
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,522,288	9,874,436	9,256,502

## Sussex Advertised Recapitulation of Balances Hamburg Boro

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,212,111	801,425	383,405	250,000
Offiestricted	Repayment of Debt	8,112	16,832	8,720	0
	Capital Reserve	988,798	910,659	311,659	312,659
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,074,820	1,308,052	902,857	0
Postricted for Conoral Operating Budget	Unemployment Fund	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Destricted for Chaniel Devenue Fund	Student Activity Fund	15,178	23,497	23,497	23,497
Restricted for Special Revenue Fund	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Sussex
Advertised Per Pupil Cost Calculations
Hamburg Boro

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,872	\$25,546	\$28,728	\$31,626	\$30,788
Total Classroom Instruction	\$13,905	\$15,132	\$17,425	\$19,149	\$18,694
Classroom-Salaries and Benefits	\$12,816	\$14,266	\$16,556	\$18,120	\$17,756
Classroom-General Supplies and Textbooks	\$936	\$668	\$598	\$652	\$558
Classroom-Purchased Services	\$153	\$198	\$271	\$377	\$380
Total Support Services	\$3,754	\$4,272	\$4,873	\$5,380	\$5,258
Support Services-Salaries and Benefits	\$3,366	\$3,729	\$4,245	\$3,895	\$3,771
Total Administrative Costs	\$1,799	\$2,155	\$2,516	\$2,913	\$2,688
Administration Salaries and Benefits	\$1,241	\$1,508	\$1,762	\$1,888	\$1,911
Total Operations and Maintenance of Plant	\$3,094	\$3,647	\$3,502	\$3,729	\$3,724
Operations and Maintenance-Salaries and Benefits	\$1,648	\$1,819	\$1,914	\$2,027	\$2,033
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$277	\$316	\$339	\$330
Total Equipment Costs	\$118	\$464	\$783	\$860	\$580
Legal Costs	\$40	\$42	\$59	\$187	\$41
Employee Benefits as a percentage of salaries*	23.66%	25.77%	37.88%	37.23%	40.18%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Sussex Hamburg Boro Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	New Jersey Schools Insurance Group-property, liability & w/c insurance.	0
insulative Coverages and Benefits	New Jersey School Employee Health Benefit Program-employee medical insurance benefits.	0
Municipal/Public Works	Hamburg Boro-road salt, snow plowing and various repair services.	0
	Hunterdon County Educational Services Commission Pricing System-general, maintenance supplies and misc. repairs.	0
	Hardyston Township-gasoline for school vehicles	0
	Alliance for Competitive Energy Services-Electric & Natural gas.	0
Purchasing	Alliance for Competitive Communications-Long distance telephone services	0
	The Educational Services Commission of NJ Purchasing Cooperative-general, custodial, maintenance supplies & misc. repair services.	0
	The Morris County Educational Services Commission/Ed-Data Purchasing Cooperative-general, art, p/e and maintenance supplies.	0
	The Camden County Educational Services Commission Purchasing Cooperative-various repairs services.	0
Transportation Services, including Fuel	Hopatcong Boro BOE/Sussex County Regional Transportation Cooperative-Student Transportation	0

#### Sussex Hamburg Boro Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	5,766,220
	(D) Total School Levy	5,864,404
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	253,654,800
Hamahaan Dana	(H) Estimated Equalized Valuation (as of 10/01/23)	370,948,815
Hamburg Boro	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2733
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3120
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5545
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5809

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G SUPERVISOR
	Base Annual Salary Amount	\$83,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
BRIAN BOBROWSKI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$5,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$6,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in fy 23/24 contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
BRIAN BOBROWSKI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$152,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
ZIMPEDI V CICMANI	Member of Collective Bargaining Unit (CBU)?	N
KIMBERLY SIGMAN	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Name	Category	Measure
	Total Allowances Amount	\$19,450
	Total Bonuses Amount	\$22,790
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	max as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 50 days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
KIMBERLY SIGMAN	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
KIIVIDEKLI SIGIVIAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT J. BAUMGARTNER	Job Title	Vice Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$102,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$14,760
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
ROBERT J. BAUMGARTNER	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	not in the fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in the fy 23/24 contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in the fy 23/24 contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
ROBERT J. BAUMGARTNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$83,980
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	104
WILLIAM J. SABO	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a

Name	Category	Measure
WILLIAM J. SABO	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	interim @ \$85/hr at 19+/- hours per week
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported