

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	660.0	631.0	632.0
On Roll Regular Shared-Time	10.0	13.0	0.0
On Roll Special Ed Full-Time	120.0	116.0	120.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	792.0	761.0	752.0
In Private School Placements	2.0	2.0	2.0
Sent to Other Districts Regular	0.0	0.0	50.0
Sent to Other Districts Special Ed	1.0	1.0	2.0
Received	5.0	4.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,013,756	16,334,031	17,951,100
	Total Tuition	10-1300	94,437	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	248,482	203,642	210,000
	Unrestricted Miscellaneous Revenues	10-1XXX	197,976	160,000	206,000
	Interest Earned on Capital Reserve Funds	10-1XXX	15,928	100	0
	Total Revenues from Local Sources		16,570,579	16,697,773	18,367,100
General Fund Revenues from State Sources	School Choice Aid	10-3116	355,940	397,670	428,948
	Categorical Transportation Aid	10-3121	630,048	630,048	630,048
	Extraordinary Aid	10-3131	113,849	100,000	100,000
	Categorical Special Education Aid	10-3132	691,576	691,576	691,576
	Equalization Aid	10-3176	891,793	222,832	34,772
	Categorical Security Aid	10-3177	86,912	86,912	86,912
	Other State Aids	10-3XXX	455,242	15,000	85,554
	Total Revenues from State Sources		3,225,360	2,144,038	2,057,810
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	404,499	400,000	400,000
	Total Revenues from Federal Sources		404,499	400,000	400,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,027,904	324,431
	Withdrawal from Impact Aid Reserve (General)	10-318	0	352,451	0
	Adjustment for Prior Year Encumbrances		0	31,144	0
	Actual Revenues (Over)/Under Expenditures		-69,676	0	0
General Fund Revenues	Total Operating Budget		20,130,762	20,653,310	21,149,341
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	701,666	299,000	299,000
	Other Revenue from Local Sources	20-1XXX	1,200	0	0
	Total Revenues from Local Sources	20-1XXX	702,866	299,000	299,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,081	0	0
	Other Restricted Entitlements	20-32XX	2,332,406	30,744	30,744
	Total Revenues from State Sources		2,353,487	30,744	30,744

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,751	50,000	50,000
	Title II	20-4451-4455	9,813	13,000	13,000
	Title IV	20-4471-4474	11,500	10,000	10,000
	ARP-IDEA Basic	20-4419	148	0	0
	IDEA Part B (Handicapped)	20-4420-4429	209,212	190,000	190,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	63,066	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,520	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,374	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,400	0	0
	ARP-ESSER	20-4540	373,047	0	0
	CRRSA Act-ESSER II	20-4534	56,937	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	12,396	0	0
	CRRSA Act-Mental Health Grant	20-4536	20,313	0	0
	ARP Homeless Children and Youth I Grant	20-4545	6,258	0	0
	Total Revenues from Federal Sources		863,735	263,000	263,000
Special Revenue Fund Revenues	Total Grants and Entitlements		3,909,190	592,744	592,744
All Fund Revenues	Total Revenues/Sources		24,039,952	21,246,054	21,742,085
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		24,039,952	21,246,054	21,742,085

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,995,690	6,809,340	6,717,082
	Special Education-Instruction	11-2XX-100-XXX	1,593,032	1,601,015	1,695,704
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	255,899	278,577	281,855
	School-Sponsored Athletics-Instruction	11-402-100-XXX	612,369	652,532	645,487
	Before/After School Programs	11-421-XXX-XXX	4,500	5,000	70,000
	Summer School	11-422-XXX-XXX	0	0	10,080
	Other Alternative Education Program	11-425-XXX-XXX	0	7,200	0
	Community Services Programs/Operations	11-800-330-XXX	21,189	42,489	42,489
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	246,102	378,136	370,995
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,132	30,225	30,475
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,861	89,165	98,435
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	146,948	198,295	155,750
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	0	44,055	45,605
	Undistributed Expenditures-Guidance	11-000-218-XXX	475,717	560,727	521,581
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	379,905	460,547	455,279
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	450,927	463,087	489,068
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	173,945	174,678	164,332
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,556	21,924	9,603
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	418,448	428,638	428,214
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	733,593	612,716	638,745
	Undistributed Expenditures-Central Services	11-000-251-XXX	275,537	296,314	301,882
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	21,853	111,751	21,887
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,884,519	2,095,984	2,099,503
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,399,313	1,509,284	1,634,673
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,116,027	3,453,483	3,897,150
	Total Undistributed Expenditures		9,842,383	10,929,009	11,363,177
General Fund Current Expenses	Total General Current Expense		19,325,062	20,325,162	20,825,874

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	66,374	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	499,587	86,089	49,857
	Interest Deposit to Capital Reserve	10-604	0	100	0
	Total Capital Outlay		565,961	86,189	49,857
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	239,739	241,959	273,610
	General Fund Grand Total		20,130,762	20,653,310	21,149,341
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,200	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,980	1,980	1,980
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,955	24,032	24,032
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,171	3,472	3,472
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,260	1,260	1,260
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,081	0	0
	Other	20-XXX-XXX-XXX	2,308,040	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,353,487	30,744	30,744
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,751	50,000	50,000
	Title II	20-XXX-XXX-XXX	9,813	13,000	13,000
	Title IV	20-XXX-XXX-XXX	11,500	10,000	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	209,212	190,000	190,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	148	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	56,937	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	12,396	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	20,313	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	373,047	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	63,066	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,520	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,374	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,400	0	0

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth I	20-495-xxx-xxx	6,258	0	0
	Total Federal Projects	20-XXX-XXX-XXX	863,735	263,000	263,000
Special Revenue Fund Expenses	Total Special Revenue Funds		3,909,190	592,744	592,744
All Fund Expenses	Total Expenditures/Appropriations		24,039,952	21,246,054	21,742,085
Expenses Net of Transfers	Total Expenditures Net of Transfers		24,039,952	21,246,054	21,742,085

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	1,175,750	1,462,505	536,874	212,443
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,180,242	734,022	734,122	734,122
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	239,557	239,557	239,557	239,557
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	805,086	1,099,402	746,951	746,951
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	261,161	272,059	272,059	272,059
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,105	\$22,838	\$24,767	\$24,815	\$25,433
Total Classroom Instruction	\$12,875	\$13,730	\$14,347	\$14,301	\$14,848
Classroom-Salaries and Benefits	\$12,561	\$13,222	\$14,006	\$13,947	\$14,494
Classroom-General Supplies and Textbooks	\$201	\$186	\$170	\$171	\$184
Classroom-Purchased Services	\$113	\$323	\$171	\$183	\$170
Total Support Services	\$2,490	\$2,780	\$3,345	\$3,422	\$3,406
Support Services-Salaries and Benefits	\$2,355	\$2,637	\$3,085	\$3,164	\$3,199
Total Administrative Costs	\$2,411	\$2,249	\$2,326	\$2,337	\$2,330
Administration Salaries and Benefits	\$2,051	\$1,896	\$1,816	\$1,818	\$1,936
Total Operations and Maintenance of Plant	\$2,893	\$2,674	\$3,110	\$3,102	\$3,150
Operations and Maintenance-Salaries and Benefits	\$1,210	\$1,202	\$1,371	\$1,320	\$1,345
Board Contribution to Food Services	\$12	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,345	\$1,331	\$1,516	\$1,520	\$1,549
Total Equipment Costs	\$104	\$86	\$0	\$0	\$0
Legal Costs	\$26	\$17	\$32	\$32	\$19
Employee Benefits as a percentage of salaries*	23.89%	24.83%	28.05%	27.00%	30.31%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Share Stillwater Curriculum Coordinator with Kittatinny and all of the sending districts.	0
Food Services	Kittatinny prepares Sandyston-Walpack's school lunches	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Municipal/Public Works	Purchase fuel, sand and grit from the County of Sussex	0
Others	Share pool facilities with other Sussex County schools and oranizations	0
	Member of ACES for the purchase of both electricity and gas	0
Purchasing	Member of numerous cooperative purchasing cooperatives	0
Superintendent and Assistant Sup.	Share Superintendent 25% with Hampton Township School	0
Transportation Services, including Fuel	Coordinate all non public routes and aid in lieu payments for the sending districts.	0
	Manage all of Sandyston-Walpack Consolidated School's transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Fredon Twp	(A) General Fund School Levy	4,404,705
	(D) Total School Levy	4,404,705
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	435,234,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	552,959,344
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0120
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0120
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7966
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7966
Hampton	(A) General Fund School Levy	5,959,849
	(D) Total School Levy	5,959,849
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	608,179,800
	(H) Estimated Equalized Valuation (as of 10/01/23)	893,331,081
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9799
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9799
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6671
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6671
Sandyston Twp	(A) General Fund School Levy	2,434,836
	(D) Total School Levy	2,434,836
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	225,620,300
	(H) Estimated Equalized Valuation (as of 10/01/23)	325,946,692
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0792
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0792
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7470
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7470
Stillwater	(A) General Fund School Levy	4,343,175
	(D) Total School Levy	4,343,175
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	408,476,900
	(H) Estimated Equalized Valuation (as of 10/01/23)	624,009,930
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0633

Estimated Tax Rates

Municipality	Category	Amount
Stillwater	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0633
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6960
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6960
Walpack Twp	(A) General Fund School Levy	0
	(D) Total School Levy	0
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,343,776
	(H) Estimated Equalized Valuation (as of 10/01/23)	2,620,129
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0000
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0000
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0000
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0000

Employee Contract List for District

Name	Category	Measure
Dr. Craig Hutcheson	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	37
	Shared District	1980
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,166
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per/\$15,000 Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 50 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Craig Hutcheson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Erlemann	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Erlemann	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per diem not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Linskey	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,951
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Linskey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,515
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,394
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day not to exceed \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick da
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Linskey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported