

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,274.0	1,272.0	1,317.0
On Roll Regular Shared-Time	4.0	6.0	6.0
On Roll Special Ed Full-Time	281.0	284.0	275.0
On Roll Special Ed Shared-Time		1.0	1.0
On Roll Subtotal	1,559.0	1,563.0	1,599.0
In Private School Placements	19.0	14.0	25.0
Sent to Contracted Preschool	57.0	54.0	49.0
Sent to Other Districts Special Ed	6.0	7.0	2.0
Received	372.5	350.5	356.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,326,077	13,592,599	13,864,451
	Total Tuition	10-1300	6,312,905	6,631,805	6,835,965
	Transportation Fees from Other Local Education Authorities	10-1420-1440	6,000	4,200	4,200
	Rents and Royalties	10-1910	0	40,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	245,285	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	30,921	0	0
	Total Revenues from Local Sources		19,921,188	20,268,604	20,704,616
General Fund Revenues from State Sources	School Choice Aid	10-3116	15,912	37,945	34,311
	Categorical Transportation Aid	10-3121	229,942	229,942	229,942
	Extraordinary Aid	10-3131	226,958	70,000	70,000
	Categorical Special Education Aid	10-3132	596,193	657,557	1,360,187
	Equalization Aid	10-3176	9,677,590	11,885,199	13,494,998
	Categorical Security Aid	10-3177	221,598	221,598	412,163
	Other State Aids	10-3XXX	111,891	0	0
	Total Revenues from State Sources		11,080,084	13,102,241	15,601,601
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	138,732	46,129	56,569
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	5,575	0	0
	Total Revenues from Federal Sources		144,307	46,129	56,569
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	250,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,289,000
	Adjustment for Prior Year Encumbrances		0	902,815	0
	Actual Revenues (Over)/Under Expenditures		-874,506	0	0
General Fund Revenues	Total Operating Budget		30,271,073	34,569,789	37,901,786
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	583,074	35,000	35,000
	Scholarship Fund Revenue	20-1770	1,664	1,500	0
	Other Revenue from Local Sources	20-1XXX	61,942	0	0
	Total Revenues from Local Sources	20-1XXX	646,680	36,500	35,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	255,242	795
	Preschool Education Aid	20-3218	1,714,740	1,815,303	1,920,678
	Other Restricted Entitlements	20-32XX	63,105	0	0
	Total Revenues from State Sources		1,777,845	2,070,545	1,921,473
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	189,131	338,477	287,705
	Title II	20-4451-4455	35,704	42,067	35,757
	Title III	20-4491-4494	8,765	18,014	15,312
	Title IV	20-4471-4474	12,062	14,256	12,118
	ARP-IDEA Preschool	20-4409	2,112	0	0
	ARP-IDEA Basic	20-4419	11,008	0	0
	IDEA Part B (Handicapped)	20-4420-4429	412,728	444,219	377,586
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	114,873	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,965	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	1,062,892	782,795	0
	CRRSA Act-ESSER II	20-4534	224,784	95,212	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	35,449	0
	Other	20-4XXX	402,573	425,000	425,000
	CRRSA Act-Mental Health Grant	20-4536	27,115	14,462	0
	ARP Homeless Children and Youth II Grant	20-4546	178	23,525	0
	Total Revenues from Federal Sources		2,394,017	2,473,349	1,153,478
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	164,940	174,610	184,752
Special Revenue Fund Revenues	Total Grants and Entitlements		4,967,558	4,768,704	3,309,903
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	530,488	529,538	526,388
	Total Revenues from Local Sources		530,488	529,538	526,388

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		530,488	529,538	526,388
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		530,487	529,538	526,388
All Fund Revenues	Total Revenues/Sources		35,769,118	39,868,031	41,738,077
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	164,940	174,610	184,752
	Total Revenues/Sources Net of Transfers		35,604,178	39,693,421	41,553,325

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,555,930	10,537,539	11,452,065
	Special Education-Instruction	11-2XX-100-XXX	2,429,535	2,520,052	2,615,872
	Bilingual Education-Instruction	11-240-100-XXX	298,157	337,565	342,874
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	240,017	272,989	302,798
	School-Sponsored Athletics-Instruction	11-402-100-XXX	712,457	708,040	778,656
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,114,576	1,482,518	1,960,230
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	193,017	207,958	219,336
	Undistributed Expenditures-Health Services	11-000-213-XXX	265,906	328,277	346,923
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	541,720	559,845	604,975
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	454,576	558,726	607,628
	Undistributed Expenditures-Guidance	11-000-218-XXX	603,502	645,227	668,467
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	638,348	683,662	784,120
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	10,823	41,073	24,073
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	336,054	346,664	364,350
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	33,796	36,454	65,117
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	548,868	688,974	668,703
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,486,747	1,697,359	1,568,114
	Undistributed Expenditures-Central Services	11-000-251-XXX	437,219	516,111	501,283
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	249,302	290,472	266,738
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,501,429	3,149,703	3,133,846
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,187,861	1,402,254	1,418,108
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,995,035	6,550,178	7,329,472
	Total Undistributed Expenditures		16,598,779	19,185,455	20,531,483
General Fund Current Expenses	Total General Current Expense		29,834,875	33,561,640	36,023,748
Capital Outlay	Equipment	12-XXX-XXX-730	74,099	379,856	20,688
	Facilities Acquisition and Construction Services	12-000-400-XXX	185,791	189,437	1,326,614
	Total Capital Outlay		259,890	569,293	1,347,302

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	176,308	438,856	530,736
	General Fund Grand Total		30,271,073	34,569,789	37,901,786
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,942	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	353,902	471,578	404,496
	Support Services	20-218-200-XXX	1,525,778	1,759,577	1,701,729
	Facility Acquisition and Construction Services	20-218-400-XXX	0	14,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,879,680	2,245,155	2,106,225
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	63,105	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,942,785	2,245,155	2,106,225
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	189,131	338,477	287,705
	Title II	20-XXX-XXX-XXX	35,704	42,067	35,757
	Title III	20-XXX-XXX-XXX	8,765	18,014	15,312
	Title IV	20-XXX-XXX-XXX	12,062	14,256	12,118
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	412,728	444,219	377,586
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	11,008	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,112	0	0
	Other	20-XXX-XXX-XXX	402,573	425,000	425,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	224,784	95,212	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	35,449	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	27,115	14,462	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,062,892	782,795	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	114,873	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,965	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	178	23,525	0

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,394,017	2,473,349	1,153,478
Special Revenue Fund Expenses	Total Special Revenue Funds		4,967,558	4,768,704	3,309,903
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	530,487	529,538	526,388
	Total Debt Service Funds		530,487	529,538	526,388
All Fund Expenses	Total Expenditures/Appropriations		35,769,118	39,868,031	41,738,077
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	164,940	174,610	184,752
	Total Expenditures Net of Transfers		35,604,178	39,693,421	41,553,325

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	883,069	1,020,491	923,339	673,339
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	2,012,236	2,680,945	2,778,097	1,489,097
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	379,542	225,077	225,077	225,077
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	208,814	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	300,650	330,141	330,141	330,141
	Scholarship Fund	83,496	69,929	56,229	41,029
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,157	\$18,268	\$20,532	\$20,635	\$21,337
Total Classroom Instruction	\$10,631	\$10,519	\$11,699	\$11,635	\$12,318
Classroom-Salaries and Benefits	\$9,764	\$10,130	\$10,949	\$10,791	\$11,452
Classroom-General Supplies and Textbooks	\$503	\$231	\$307	\$368	\$362
Classroom-Purchased Services	\$364	\$157	\$443	\$476	\$504
Total Support Services	\$2,842	\$2,837	\$3,354	\$3,204	\$3,314
Support Services-Salaries and Benefits	\$2,524	\$2,433	\$2,642	\$2,601	\$2,748
Total Administrative Costs	\$2,230	\$2,220	\$2,431	\$2,596	\$2,460
Administration Salaries and Benefits	\$1,917	\$1,907	\$2,091	\$2,052	\$2,085
Total Operations and Maintenance of Plant	\$1,646	\$1,871	\$2,193	\$2,357	\$2,313
Operations and Maintenance-Salaries and Benefits	\$987	\$1,052	\$1,201	\$1,222	\$1,211
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$766	\$773	\$802	\$799	\$875
Total Equipment Costs	\$120	\$48	\$0	\$256	\$13
Legal Costs	\$35	\$11	\$28	\$30	\$32
Employee Benefits as a percentage of salaries*	32.23%	32.26%	36.21%	33.96%	35.53%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Send/Receive Tuition	6,835,965	Tuition received from Green and Andover Regional BOEs
825	Nita M. Lowey 21st Century Learning Center Grant	425,000	renewed competitive grant with 5 year duration

Estimated Tax Rates

Municipality	Category	Amount
Newton Town	(A) General Fund School Levy	13,728,525
	(D) Total School Levy	14,256,488
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	610,512,520
	(H) Estimated Equalized Valuation (as of 10/01/23)	881,097,404
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2487
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3352
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5581
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6180

Employee Contract List for District

Name	Category	Measure
Anthony Neggars	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Facilities
	Base Annual Salary Amount	\$92,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Neggars	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,322
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem up to 6 days per annum
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James R. Sekelsky	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
James R. Sekelsky	Total Allowances Amount	\$7,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,174
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to max by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Bolen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel & Instruction
	Base Annual Salary Amount	\$98,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Bolen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Bolen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph S. Piccirillo Ed.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/27/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to max by law



Employee Contract List for District

Name	Category	Measure
Joseph S. Piccirillo Ed.D.	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Decker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$138,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Decker	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,451
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem up to 6 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Stark	Job Title	Other
	Job Title II	Asst To The BA
	Base Annual Salary Amount	\$102,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50/day up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Stark	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Dierling	Job Title	Information Technology
	Job Title II	Specialist
	Base Annual Salary Amount	\$99,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50/day up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported